

September 22, 2015

Charlene FitzGerald
Executive Director
Yuma Metropolitan Planning Organization
502 S. Orange Ave.
Yuma, Arizona 85364

RE: YMPO FY 2014 – 2018 Transportation Improvement Program Amendment 7

Dear Ms. FitzGerald,

As the Governor's designee, I approve your request dated September 16, 2015 to administratively amend the Yuma Metropolitan Planning Organization 2014 – 2018 Transportation Improvement Program (TIP) to include the right of way phase on project SOM-TE-07.

Please contact Mark Hoffman at (602)712.7454 if you need further assistance.

Sincerely,



Michael Kies

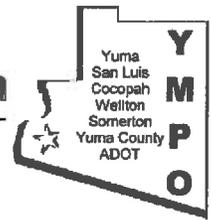
cc: Ed Stillings, FHWA
Patrick Stone, ADOT FMS
Mark Hoffman, ADOT
Anson Gock, ADOT
Eric Boyles, ADOT
Jason Hafner, ADOT
Fakhradin Hakari, ADOT
Lori Gibbs, ADOT

Enclosures (1)

Yuma Metropolitan Planning Organization

502 S. Orange Ave.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



*Local Governments and
Citizens Working Together*

September 16, 2015

Mark Hoffman
Senior Planner
Multimodal Planning Division
206 S. 17th Avenue, MD 310B
Phoenix, AZ 85007

Dear Mr. Hoffman,

Enclosed is Amendment 7 to the 2014-2018 YMPO TIP. This is an administrative change as part of Amendment 7 to add the Right of Way phase to the Cesar Chavez Multiuse Pathway project (SOM-TE-07). The amendment transfers \$72,611 from the existing approved Construction phase to Right of Way as described in the below table:

	SOM-TE-07ROW	SOM-TE-07C
Federal	\$72,611	\$570,768
Local	\$4,389	\$34,500
Total	\$77,000	\$605,268

The enclosed listing includes the FY 2014 – 2018 Yuma Metropolitan Planning Organization Transportation Improvement Program, Amendment #7 with the administrative change.

Sincerely,

A handwritten signature in cursive script that reads "Charlene FitzGerald".

Charlene FitzGerald

Yuma Metropolitan Planning Organization
2014-2018 Transportation Improvement Program
Amendment #7

TIP YEAR/NO	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNCTIONAL CLASSIFICATION	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2014 FISCAL YEAR 2014													
SOM-14-02D	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Design - Pavement Preservation	Princial Arterial	4	4	STP	\$75,000	\$4,533		\$79,533
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Project Assessment-Multiuse Path Extension	Urban Minor	2	3	STP	\$115,000	\$6,951		\$121,951
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	ADOT FEE	Urban Minor	2		STP	\$10,000	\$604		\$10,604
YC-14-01C	Yuma County	Cty 14th St; Overlay	County 14th St; Ave 3E to Ave A	3	Construction Overlay	Urban Collector	2	2	STP	\$1,342,951	\$81,175		\$1,424,126
COC-12-11C	Cocopah Indian Tribe	Chapay St. Improvement	Chapay St-North Reservation	0.5	Construction-Pave Existing Dirt Road	N/A	2	2	PLHD	\$230,000	\$0	\$141,529	\$371,529
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			CBI	\$2,468,600	\$149,215		\$2,617,815
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			STP	\$344,267	\$20,809		\$365,076
SOM-TE-02	City of Somerton	Main Street: Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction				STP	\$228,369	\$13,804		\$242,173
		LTAP							STP	\$5,000			\$5,000
TOTAL FOR 2014										\$5,530,055	\$320,062	\$141,529	\$5,991,646
2015 FISCAL YEAR 2015													
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design - Multiuse Path Extension	Urban Minor	2	3	STP	\$313,310	\$18,938		\$332,248
SOM-14-02C	City of Somerton	Hwy 95 Pavement Preservation	Hwy 95; Avenue D to Avenue G	2.5	Construction - Pavement Preservation	Princial Arterial	4	4	STP	\$513,309	\$31,027		\$544,336
YC-15-01C	Yuma County	Safety Improvements	Various Streets, Yuma County	52 miles	Construction	Minor Collector	2 to 4	2 to 4	HSIP	\$400,000	\$24,178		\$424,178
YC-BR-04D	Yuma County	Bridge Replacement Bridge# R368	Co. 12th St & Ave D		Design				BR	\$200,000	\$12,089		\$212,089
YU-12-01D	City of Yuma / Yuma County	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Design Right of Way Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STP	\$207,659	\$12,552		\$220,210
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction				STP	\$117,000	\$7,072		\$124,072
		LTAP							STP	\$5,000			\$5,000
TOTAL FOR 2015										\$1,756,277	\$105,857	\$0	\$1,862,134
2016 FISCAL YEAR 2016													
YU-12-10C	City of Yuma	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Construction Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STATE STP	\$4,200,000	\$253,871		\$4,453,871
YU-12-10C	City of Yuma	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Construction Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STP	\$204,342	\$12,352		\$216,694
COY-16-01	City of Yuma	32nd Street: Pavement Preservation	Catalina Dr to Ave 8 1/2 E	8.2 miles	Design: Pavement Preservation	Princial Arterial	5/6	5/6	STP	\$113,160	\$6,840		\$120,000
COY-16-01	City of Yuma	32nd Street: Pavement Preservation	Catalina Dr to Ave 8 1/2 E	8.2 miles	ADOT Fee	Princial Arterial	5/6	5/6	STP	\$18,860	\$1,140		\$20,000
COY-16-01	City of Yuma	32nd Street: Pavement Preservation	Catalina Dr to Ave 8 1/2 E	8.2 miles	Construction: Pavement Preservation	Princial Arterial	5/6	5/6	STP	\$835,186	\$50,483		\$885,669
YC-13-02C	Yuma County	Somerton Ave & Cty 18th St Intersection Improvement	Somerton Ave and County 18th St		Construction	Local Road	2	2	HSIP	\$666,682	\$40,298		\$706,980
COY-16-01D	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Design	Major Collector			HSIP	\$105,000			\$105,000
		LTAP							STP	\$5,000			\$5,000
TOTAL FOR 2016										\$6,148,230	\$364,983	\$0	\$6,513,213
2017 FISCAL YEAR 2017													
YC-BR-04C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2	STP	\$967,206	\$58,463		\$1,025,669
	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction				BR	\$800,000	\$48,356		\$848,356
		LTAP							STP	\$5,000			\$5,000
TOTAL FOR 2017										\$1,772,206	\$106,819	\$0	\$1,879,025

Yuma Metropolitan Planning Organization
2014-2018 Transportation Improvement Program
Amendment #7

2016 FISCAL YEAR 2018													
TIP YEAR/NO	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNCTIONAL CLASSIFICATION	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TIP YEAR/NO
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay	Urban Collector/Rural Major Collector	2	2	STP	\$832,206	\$50,303		\$882,509
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Design	Urban Major Collector	2	3	STP	\$168,891	\$10,209		\$179,100
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector			HSIP	\$172,349			\$172,349
		LTAP							STP	\$5,000			\$5,000
TOTAL FOR 2018										\$1,178,446	\$60,512	\$0	\$1,238,958
TOTAL FOR FOUR YEAR PROGRAM										\$13,003,137	\$712,406	\$141,529	\$13,857,072
UNFUNDED BRIDGE PROJECTS													
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design - Multiuse Path Extension	Urban Minor	2	3	STP	\$492,393	\$29,763		\$522,156
SAN-12-07C	City of San Luis	Juan Sanchez Blvd Improvement	US95 to Avenue E-1/2	4	Construction	Urban Minor Arterial	2	4					\$0
Total FOR 2019										\$492,393	\$29,763		\$522,156
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction				BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct				BR	\$283,000	\$17,000		\$300,000
YC-BR-05D	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Design	Local			BR	\$100,000	\$6,044.54		\$106,045
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Construction	Local			BR	\$400,000	\$24,178.15		\$424,178
YC-BR-06D	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Design	Local			BR	\$100,000	\$6,044.54		\$106,045
YC-BR-06C	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Construction	Local			BR	\$400,000	\$24,178.15		\$424,178
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Design	Local			BR	\$100,000	\$6,044.54		\$106,045
YC-BR-07C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction	Local			BR	\$400,000	\$24,178.15		\$424,178
YC-BR-08D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & 49E	7638	Design	Local			BR	\$100,000	\$6,044.54		\$106,045
YC-BR-08C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St and 49E	7638	Construction	Local			BR	\$400,000	\$24,178.15		\$424,178
Bridge Project Total										\$2,403,000	\$167,891	\$0	\$2,570,891
Transportation Enhancements													
SOM-TE-02	City of Somerton	Main Street: Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction				TE 15	\$92,532	\$5,274		\$97,806
COY-TE-04C	City of Yuma	Yuma East Wetlands/Shared Use Pathway	Quechan Dr. Brdg Ave 2E	1.5	Construction				TE 17	\$411,960	\$23,482		\$435,442
SOM-TE-05D	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Design				TE 17	\$66,455	\$3,788		\$70,243
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction				TE 17	\$645,955	\$36,819		\$682,774
COY-TE-06D	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Design				TE 18	\$128,759	\$7,339		\$136,098
COY-TE-06C	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Construction				TE 18	\$553,266	\$31,536		\$584,802
SOM-TE-07D	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Design				TE 18	\$56,422	\$3,216		\$59,638
SOM-TE-07ROW	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Right-Of-Way				TE 18	\$72,611	\$4,389		\$77,000
SOM-TE-07C	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Construction				TE 18	\$570,768	\$34,500		\$605,268
COY-TE-08D	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.23)	0.3	Scoping/Environmental				TE 18	\$76,393	\$605,268		\$681,651
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	ADOT Preliminary FEE				TE 18		\$0		\$0
COY-TE-08D	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.26)	0.3	Design				TE 18	\$154,180	\$8,788		\$162,968
COY-TE-08C	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Construction				TE 18	\$519,437	\$31,507	\$1,816	\$552,760
TOTAL TE Projects										\$3,348,728	\$207,525	\$1,816	\$3,558,069

Yuma Metropolitan Planning Organization
2014-2018 Transportation Improvement Program
Amendment #7

Obligated Funds in 2015												
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design - Multiuse Path Extension	Urban Minor	2	3	STP	\$313,310	\$18,938	\$332,248
SOM-14-02C	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95: Avenue D to Avenue G	2.5	Construction - Pavement Preservation	Princial Arterial	4	4	STP	\$513,309	\$31,027	\$544,336
YC-15-01C	Yuma County	Safety Improvements	Various Streets, Yuma County	52 miles	Construction - Restriping/milled rumbe strips	Minor Collector	2 to 4	2 to 4	HSIP	\$400,000	\$24,178	\$424,178
YU-12-01D	City of Yuma / Yuma County	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Right of Way Widening-3E: I-8 to US95 Overlay- US95: 3E to Araby Rd	Urban Princial Arterial	2	4	STP	\$207,658	\$12,552	\$220,210
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction				STP	\$117,000	\$7,072	\$124,072
	LTAP								STP	\$5,000		\$5,000
O & M												
PROJECTED MAINTENANCE EXPENDITURES												
Jurisdiction			Projected FY 16			FY 17						
City of Yuma			\$7,160,639			City of Yuma			\$7,160,639			
Yuma County			\$6,133,193			Yuma County			\$6,133,193			
City of San Luis			\$822,000			City of San Luis			\$822,000			
City of Somerton			\$45,000			City of Somerton			\$45,000			
Town of Wellton			\$23,000			Town of Wellton			\$23,000			
Total			\$14,183,832			Total			\$14,183,832			
			FY 18									
City of Yuma			\$7,160,639			City of Yuma			\$7,160,639			
Yuma County			\$6,133,193			Yuma County			\$6,133,193			
City of San Luis			\$822,000			City of San Luis			\$822,000			
City of Somerton			\$45,000			City of Somerton			\$45,000			
Town of Wellton			\$23,000			Town of Wellton			\$23,000			
TOTAL			\$14,183,832			TOTAL			\$14,183,832			

YMPO TAC
Recommended
9/10/2015
YMPO EX. BD.
Approved