



November 19, 2015

Justin Hembree  
Transportation Program Manager  
WACOG  
208 North 4th Street  
Kingman, AZ 86401

RE: WACOG FY 2016 - 2022 Transportation Improvement Program Amendment #4 – Administrative

Dear Mr. Hembree:

As the Governor's designee, I approve the Western Arizona Council of Governments (WACOG) FY 2016 - 2022 Transportation Improvement Program (TIP) Amendment Modification dated November 19, 2015 as an administrative amendment to allocate \$30,620 in funding (\$28,875 Federal and \$1,745 Local Match) from BUL13-102C Construction to BUL12-102D Design, as shown in the attached letter and table. This request will not require a formal State Transportation Improvement Program (STIP) amendment.

Please contact Ms. Charla Glendening at (602) 712-7376 if you need further assistance.

Sincerely,

Michael Kies  
Multimodal Planning Division

cc:	Ed Stilling, FHWA	Steve Latoski, WACOG TAC
	Charla Glendening, ADOT Regional Planning	Bret Anderson, ADOT Programming
	Pat Stone, ADOT FMS	Eric Boyles, ADOT LPA
	Jason Bottjen, ADOT LPA	Bob Leuck, Bullhead City

Enclosures

224 South 3<sup>rd</sup> Avenue  
Yuma, AZ 85634  
928-782-1886  
928-329-4248 FAX  
1-800-782-1886  
www.WACOG.com



208 North 4<sup>th</sup> Street  
Kingman, AZ 86401  
928-753-6247  
928-753-7038 FAX

*Strengthening Communities, Empowering People*

November 19, 2016

Charla Glendening, Program Manager  
Arizona Department of Transportation  
206 South 17th Ave 310B  
Phoenix, AZ 85007

Re: WACOG 2016 TIP Amendment #4 – Administrative Modification  
Allocate \$30,620 in funding (\$28,875 Federal and \$1,745 Local Match) from BUL13-102C  
Construction to BUL13-102D Design.

Dear Charla:

Attached is WACOG FY2015 TIP Amendment #4 – Administrative Modification, which WACOG requests ADOT review and process. This administrative modification to WACOG's FY 2016 TIP allocates \$30,620 of STP funding (\$28,875 Federal and \$1,745 Local Match) in FY16 from the BUL13-102C Construction to BUL 13-102D Design

The changes in the WACOG FY 16 TIP are as follows:

1. Decreases FY 2016 STP funding for BUL 13-102C (TRACS# SS9940)
  - Decreases Federal Funds from \$2,615,165 to \$2,586,290
  - Decreases Local Match Funds from \$158,075 to \$156,330
2. Adds FY 2016 STP funding for BUL 13-102D (TRACS# SS9940)
  - Adds \$28,875 in Federal Funds
  - Adds \$1,745 in Local Match Funds

This item will be provided as informational at the next regular meetings of the WACOG TAC and Executive Board.

Should you have any questions, please feel free to contact me anytime.

Sincerely,

A handwritten signature in blue ink that reads "Justin Hembree". The signature is fluid and cursive, with a long horizontal line extending to the right.

Justin Hembree  
WACOG Transportation Program Manager

Copy: Anson Gock, ADOT; Bob Leuck, Bullhead City; Brian Babiars, WACOG; Steve Latoski, WACOG TAC



TRANSPORTATION ADVISORY COMMITTEE

MEMO TO: WACOG Transportation Advisory Committee
FROM: Steven P. Latoski, WACOG TAC Chair
DATE: December 9, 2015
SUBJECT: FY 16 TIP Administrative Amendment #4: Agenda Item No. 11

The following proposed changes to the 2016 TIP are as follows:

Table with 3 columns: Pg #, TIP #, Project Description and Change. Row 1: 4, Allocate \$30,620 in funding (\$28,875 Federal and \$1,745 Local Match) from BUL13-102C Construction to BUL13-102D Design.

Board Action Requested: [X] Information Only [ ] Action Requested Below
Acknowledge FY 16 TIP Administrative Amendment #4 for BUL13-102 C – Bullhead City Riverview Drive Reconstruction – which maintains a fiscally constrained TIP and results in a modification less than 20% of the Project budget.



**WACOG 2016-2022 Transportation Improvement Program  
HSIP PROJECTS AT A GLANCE**

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	FEDERAL FUNDS SOURCE	ADOT Prelim Review Costs	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST	
2016																		
	MMO14-103 C	Mohave County	CR 1 Traffic Circle	Golden Shores	1.75	Reconstructor	Urban Collector	2	5	HSIP	\$1,202,439	HSIP					\$1,202,439	
	WACOG-TBD	WACOG	Regional Strategic Transportation Safety Plan (HSIP allg. secured)								\$400,000	HSIP		\$24,178			\$424,178	
			<b>TOTAL FOR 2016</b>								\$1,602,439		\$0	\$24,178	\$0	\$0	\$1,626,617	
2017																		
	QT213-105 C	Quartzsite	Design and Inventory software															
	KNG-H50 C	City of Kingman	Kingman Harrison LT Signs								\$155,000	HSIP					\$155,000	
	KNG-H51 C	City of Kingman	Sign Inventory Project								\$80,840	HSIP					\$80,840	
	MMO-H52 C	Mohave County	Solar LED Enhanced Speed Limit Signs								\$153,800	HSIP					\$153,800	
			<b>TOTAL FOR 2017</b>								\$135,792	HSIP		\$8,208			\$144,000	
2018																		
			<b>TOTAL FOR 2018</b>								\$536,032		\$0	\$8,208	\$0	\$0	\$544,240	
2019																		
			<b>TOTAL FOR 2019</b>								\$0		\$0	\$0	\$0	\$0	\$0	
2020																		
	MMO 19-101 D	Mohave County	Pierce Ferry Rd Shoulder Widening	Alamo Road MP 21-MP 33		Preliminary Engineering				HSIP	\$106,459	HSIP-SW					\$106,459	
			<b>TOTAL FOR 2020</b>								\$106,459		\$0	\$0	\$0	\$0	\$106,459	
2021																		
	MMO 19-101 C	Mohave County	Pierce Ferry Rd Shoulder Widening	Alamo Road MP 21-MP 33		Preliminary Engineering				HSIP	\$508,094	HSIP-SW		\$30,712			\$538,806	
			<b>TOTAL FOR 2021</b>								\$508,094		\$0	\$30,712	\$0	\$0	\$538,806	
2022																		
	LLA 00-H54 D	La Paz County	Alamo Road Guardrail	0		Preliminary Engineering				HSIP	\$447,925	HSIP-SW	\$25,000	\$27,075			\$500,000	
	LLA 00-H55 D	La Paz County	Salome Highway R/W Fencing								\$132,020	HSIP-SW	\$25,000	\$9,491			\$166,511	
			<b>TOTAL FOR 2021</b>								\$579,945		\$50,000	\$36,566	\$0	\$0	\$666,511	
2022																		
	LLA 00-H54 C	La Paz County	Alamo Road Guardrail	Alamo Road MP 21-MP 33		Preliminary Engineering				HSIP	\$2,451,800	HSIP-SW		\$148,711			\$2,600,511	
	LLA 00-H55 C	La Paz County	Salome Highway R/W Fencing								\$360,976	HSIP-SW		\$21,819			\$382,795	
			<b>TOTAL FOR 2022</b>								\$2,812,776		\$0	\$170,530	\$0	\$0	\$2,983,306	

NOTE: This is an overall listing of all WACOG projects that have been preliminarily approved by the TAC, by year, for 2016 to 2022. Some projects will need to be moved or reprogrammed due to funding availability. This is not to be used as the official 2016-2022 TIP.

- Notes:
1. Projects labeled with "Not Approved" are waiting for eligibility determination from ADOT and FHWA. They are included in this summary list because approvals are expected.
  2. ADOT Review Fee reported only when it is a federally funded project expense. When ADOT Review Fee is not shown, then any fee rendered was paid direct by local agency.
  3. Only "STP" and "HSIP" funded programs are selected by WACOG; projects with other funding sources are required to be included, but are selected through applications.

TERMS: "HSIP" : Highway Safety Improvement Program  
 "HSIP-SW": Highway Safety Improvement Program (Statewide Programming Process; all HSIP after 2018 will be programmed through State process, but candidate projects must be in TIP)



**WACOG 2016-2022 Transportation Improvement Program  
FHWA / FEDERAL PROJECTS AT A GLANCE**

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	FEDERAL FUNDS SOURCE	ADOT Prelim Review Costs	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST
<b>2016</b>																	
	BUL16-101BR-C	Bullhead City	Bullhead City to Laughlin Bridge								\$0	-		\$2,128,400	\$18,550,041	\$18,897,559	\$39,576,000
SE589-01	LLA16-101 D	La Paz County	Alamo Road, MP 0 to MP 20								\$115,046	FHWA-ERF	6954				\$122,000
SE590-01	LLA16-102 D	La Paz County	Salome Rd, MP 8.5 to MP 20								\$169,740	FHWA-ERF		\$10,260			\$180,000
SE591-01	LLA16-103 D	La Paz County	Salome Rd., Centennial Bridge South to County Line								\$169,740	FHWA-ERF		\$10,260			\$180,000
SE550-01	MMO16-101	Mohave County	Pierce Ferry Road, Mile 15.6 and Mile 16.7								\$409,025	FHWA-ERF		\$24,724			\$433,749
	MMO-TBD	Mohave County	Oatman Highway at Sacramento Wash (Topock) GRS-IBS bridge								\$1,000,000	FHWA-AID		\$250,000			\$1,250,000
		<b>TOTAL FOR 2016</b>									<b>\$1,863,551</b>		<b>\$0</b>	<b>\$2,430,598</b>	<b>\$18,550,041</b>	<b>\$18,897,559</b>	<b>\$41,741,748</b>
<b>2017</b>																	
SE689-01	LLA16-101 C	La Paz County	Alamo Road, MP 0 to MP 20								\$556,442	FHWA-ERF		\$33,635			\$590,077
SE690-01	LLA16-102 C	La Paz County	Salome Rd, MP 8.5 to MP 20								\$376,329	FHWA-ERF		\$22,748			\$399,077
SE691-01	LLA16-103 C	La Paz County	Salome Rd., Centennial Bridge South to County Line								\$783,501	FHWA-ERF		\$45,230			\$828,731
		<b>TOTAL FOR 2017</b>									<b>\$1,726,272</b>		<b>#REF!</b>	<b>\$101,613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,827,885</b>
<b>2018</b>																	
											\$0			\$0	\$0	\$0	\$0
		<b>TOTAL FOR 2018</b>									<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2019</b>																	
											\$0			\$0	\$0	\$0	\$0
		<b>TOTAL FOR 2019</b>									<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2020</b>																	
											\$0			\$0	\$0	\$0	\$0
		<b>TOTAL FOR 2020</b>									<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2021</b>																	
											\$0			\$0	\$0	\$0	\$0
		<b>TOTAL FOR 2021</b>									<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2022</b>																	
											\$0			\$0	\$0	\$0	\$0
		<b>TOTAL FOR 2022</b>									<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTE:** This is an overall listing of all WACOG projects that have been preliminarily approved by the TAC, by year, for 2016 to 2022. Some projects will need to be moved or reprogrammed due to funding availability. This is not to be used as the official 2016-2022 TIP.

**Notes:** 1. Only "STP" and "HSIP" funded programs are selected by WACOG; projects with other funding sources are required to be included, but are selected through applications

**TERMS:** "FHWA-ERF": FHWA Emergency Relief Funds (Selected and programmed by ADOT and FHWA)  
"FHWA-AID": FHWA Accelerated Innovation Deployment (AID) Demonstration Grant (Selected and programmed by ADOT and FHWA)

**WACOG 2016-2022 Transportation Improvement Program  
TAP PROJECTS AT A GLANCE**

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - Wk - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	FEDERAL FUNDS SOURCE	ADOT Prelim Review Costs	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST
2016	PKR R16-02 C (H7898)	Parker / State	W. Calif. Avenue SUP	Colorado River to 2nd St.	1600 Ft	Construction	Rural Major Collector	NA	NA	TE 16	\$242,834	TE		\$14,684			\$257,518
	LHV R17-103 C (H8018)	Lake Havasu City	SR 95	Mulberry Av to 1801 Hwy 95	4800 Ft	Construction	Rural Principle Arterial	NA	NA	TE 17	\$600,832	TE		\$36,318			\$637,150
	<b>TOTAL FOR 2016</b>																
2017																	
	<b>TOTAL FOR 2017</b>																
2018																	
	<b>TOTAL FOR 2018</b>																
2019																	
	<b>TOTAL FOR 2019</b>																
2020																	
	<b>TOTAL FOR 2020</b>																
2021	<i>NOTE: All 2021 Projects are listed for informational purposes; funding for these projects has not been secured.</i>																
	<b>TOTAL FOR 2021</b>																
2022	<i>NOTE: All 2022 Projects are listed for informational purposes; funding for these projects has not been secured.</i>																
	<b>TOTAL FOR 2022</b>																

**NOTE:** This is an overall listing of all WACOG projects that have been preliminarily approved by the TAC, by year, for 2016 to 2022. Some projects will need to be moved or reprogrammed due to funding availability. This is not to be used as the official 2016-2022 TIP.

**Notes:** 1. Only "STP" and "HSIP" funded programs are selected by WACOG; projects with other funding sources are required to be included, but are selected through applications

**TERMS:** "TAP" : Transportation Alternatives Program (includes previous Transportation Enhancements and Safe Routes to School funding)

Prepared: November 7, 2018 by Justin Hembree, WACOG Transportation Program Manager (justinh@wacog.com; 928-377-4070)

WACOG 2016-2022 Transportation Improvement Program

FTA PROJECTS AT A GLANCE

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	FEDERAL FUNDS SOURCE	ADOT Prelim Review Costs	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST	
2016		WACOG-TBD	WACOG	Regional Mobility Manager per FY 2015 Section 5310 Awards														
		WACOG-TBD	WACOG	Arizona Board of Regents / NAU Senior Companion Program Door to Door and More per FY 2015 Section 5310 Awards							\$90,000	FTA		\$10,000			\$100,000	
		WACOG-TBD	WACOG	Dolan Springs Community Council Transit Project per FY 2015 Section 5310 Awards							\$30,000	FTA		\$30,000			\$60,000	
		WACOG-TBD	WACOG	La Paz County Health Department Operating Funds to Provide Services for Special Needs Client per FY 2015 Section 5310 Awards							\$20,000	FTA		\$20,000			\$40,000	
		WACOG-TBD	WACOG	Hualapai Indian Tribe New Program Operating Assistance per FY 2015 Section 5310 Awards							\$20,000	FTA		\$20,000			\$40,000	
		WACOG-TBD	WACOG	Town of Quartzite Operating Assistance for Quartzite Transit Services per FY 2015 Section 5310 Awards							\$20,000	FTA		\$20,000			\$40,000	
		WACOG-TBD	WACOG	Achieve Human Services, Inc. for "Minivan No Ramp Kingman Expansion" per FY 2015 Section 5310 Awards							\$15,000	FTA		\$15,000			\$30,000	
		WACOG-TBD	WACOG	Achieve Human Services, Inc. for "Minivan No Ramp Lake Havasu Expansion" per FY 2015 Section 5310 Awards							\$22,500	FTA		\$2,500			\$25,000	
		WACOG-TBD	WACOG	Achieve Human Services, Inc. for "Minivan No Ramp Parker Expansion" per FY 2015 Section 5310 Awards							\$22,500	FTA		\$2,500			\$25,000	
		WACOG-TBD	WACOG	New Horizons for "Cutaway with Lift - 14 Passenger to Replace VIN 2632" per FY 2015 Section 5310 Awards							\$22,500	FTA		\$2,500			\$25,000	
		WACOG-TBD	WACOG	New Horizons for "Cutaway with Lift - 14 Passenger to Replace VIN 2633" per FY 2015 Section 5310 Awards							\$58,500	FTA		\$6,500			\$65,000	
		WACOG-TBD	WACOG	New Horizons for "Minivan with Ramp to Replace VIN 3898" per FY 2015 Section 5310 Awards							\$58,500	FTA		\$6,500			\$65,000	
		WACOG-TBD	WACOG	New Horizons for "Minivan with Ramp Expansion Lake Havasu" per FY 2015 Section 5310 Awards							\$36,000	FTA		\$4,000			\$40,000	
		WACOG-TBD	WACOG	Program Parker Community Senior Center / Town of Parker for "Minivan with Ramp Extension" per FY 2015 Section 5310 Awards							\$36,000	FTA		\$4,000			\$40,000	
		WACOG-TBD	WACOG	Westcare Arizona I, Inc. for "Minivan with Ramp to Replace VIN 5271" per FY 2015 Section 5310 Awards							\$36,000	FTA		\$4,000			\$40,000	
		WACOG-TBD	WACOG	Westcare Arizona I, Inc. for "Minivan with Ramp to Replace VIN 5117" per FY 2015 Section 5310 Awards							\$36,000	FTA		\$4,000			\$40,000	
				<b>TOTAL FOR 2016</b>							\$22,500	FTA		\$2,500			\$25,000	
2017											\$646,000		\$0	\$154,000	\$0	\$0	\$700,000	
				<b>TOTAL FOR 2017</b>														
2018											\$0		\$0	\$0	\$0	\$0	\$0	
				<b>TOTAL FOR 2018</b>														
2019											\$0		\$0	\$0	\$0	\$0	\$0	
				<b>TOTAL FOR 2019</b>														
2020											\$0		\$0	\$0	\$0	\$0	\$0	
				<b>TOTAL FOR 2020</b>														
2021				NOTE: All 2021 Projects are listed for informational purposes. Funding for these projects has not been secured.														
				<b>TOTAL FOR 2021</b>							\$0		\$0	\$0	\$0	\$0	\$0	
2022				NOTE: All 2022 Projects are listed for informational purposes. Funding for these projects has not been secured.														
				<b>TOTAL FOR 2022</b>							\$0		\$0	\$0	\$0	\$0	\$0	
											\$0		\$0	\$0	\$0	\$0	\$0	

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Notes: 1. Only "STP" and "HSIP" funded programs are selected by WACOG; projects with other funding sources are required to be included, but are selected through applications

TERMS: "FTA": Federal Transit Administration

Prepared: November 7, 2015 by Justin Hembree, WACOG Transportation Program Manager (justinh@wacog.com; 928-377-1070)