



November 10, 2015

Steven P. Latoski, P.E., PTOE  
Director  
Mohave County Public Works  
An APWA & CAPRA Accredited Agency  
PO Box 7000 Kingman, AZ 86402

RE: WACOG FY 2016 - 2022 Transportation Improvement Program Amendment #3 – Administrative

Dear Mr. Latoski:

As the Governor's designee, I approve the Western Arizona Council of Governments (WACOG) FY 2016 - 2022 Transportation Improvement Program (TIP) Amendment Modification dated September 24, 2015 as an administrative amendment to change Regional Strategic Highway Safety Plan from FY 2021 to FY 2016 at \$400,000 Federal Highway Safety Improvement Program (HSIP) funding and 5.7% local match and add FTA Section 5310 awarded grant projects within the WACOG region, as shown in the attached letter and table. This request will not require a formal State Transportation Improvement Program (STIP) amendment.

Please contact Ms. Charla Glendening at (602) 712-7376 if you need further assistance.

Sincerely,

Michael Kies  
Multimodal Planning Division

cc:	Ed Stilling, FHWA	Alex Smith, FTA
	Justin Hembree, WACOG	Charla Glendening, ADOT Regional Planning
	Bret Anderson, ADOT Programming	Pat Stone, ADOT FMS
	Eric Boyles, ADOT LPA	Jason Bottjen, ADOT LPA
	Jaclyn Meli, ADOT Transit	

Enclosures



# MOHAVE COUNTY PUBLIC WORKS

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Michael P. Hendrix, P.E.  
County Administrator / County Engineer

September 24, 2015

Anson Gock, AICP  
State Transportation Improvement Program (STIP) Coordinator  
206 S. 17th Ave., MD 310B  
Phoenix, AZ 85007

Re: WACOG FY 2016-2022 Transportation Improvement Program  
TIP Administrative Amendment #3

Dear Mr. Gock:

Attached is a revised copy of the Western Arizona Council of Governments (WACOG) 2016 – 2022 Transportation Improvement Program. The WACOG Transportation Advisory Committee approved FY 16 TIP Administrative Amendment #3 at the TAC's September 23, 2015 meeting. The following summarizes the amendment.

- **PROJECT PROGRAM YEAR.** Change program year for Regional Strategic Highway Safety Plan from FY 2021 to FY 2016 at \$400,000 Federal Highway Safety Improvement Program (HSIP) funding and 5.7% local match.
- **PROJECT ADDITION.** Program Regional Mobility Manager in FY 2016 at \$90,000 Federal Transit Administration (FTA) funding and \$10,000 local match as per FY 2015 Section 5310 Mobility Management Awards.
- **PROJECT ADDITION.** Program Arizona Board of Regents / Northern Arizona University Senior Companion Program Door through Door and More Project in FY 2016 at \$30,000 Federal Transit Administration (FTA) funding and \$30,000 local match as per FY 2015 Section 5310 Operating Awards.
- **PROJECT ADDITION.** Program Dolan Springs Community Council Transit Project in FY 2016 at \$20,000 Federal Transit Administration (FTA) funding and \$20,000 local match as per FY 2015 Section 5310 Operating Awards.
- **PROJECT ADDITION.** Program La Paz County Health Department Operating Funds to Provide Services for Special Needs Client in FY 2016 at \$20,000 Federal Transit Administration (FTA) funding and \$20,000 local match as per FY 2015 Section 5310 Operating Awards.
- **PROJECT ADDITION.** Program Hualapai Indian Tribe New Program Operating Assistance in FY 2016 at \$20,000 Federal Transit Administration (FTA) funding and \$20,000 local match as per FY 2015 Section 5310 Operating Awards.
- **PROJECT ADDITION.** Program Town of Quartzite Operating Assistance for Quartzite Transit Services in FY 2016 at \$15,000 Federal Transit Administration (FTA) funding and \$15,000 local match as per FY 2015 Section 5310 Operating Awards.
- **PROJECT ADDITION.** Program Achieve Human Services, Inc. for "Minivan No Ramp Kingman Expansion" in FY 16 at \$22,500 Federal Transit Administration (FTA) funding and \$2,500 local match as per FY 2015 Section 5310 Capital Awards.
- **PROJECT ADDITION.** Program Achieve Human Services, Inc. for "Minivan No Ramp Lake Havasu Expansion" in FY 16 at \$22,500 Federal Transit Administration (FTA) funding and \$2,500 local match as per FY 2015 Section 5310 Capital Awards.
- **PROJECT ADDITION.** Program Achieve Human Services, Inc. for "Minivan No Ramp Parker Expansion" in FY 16 at \$22,500 Federal Transit Administration (FTA) funding and \$2,500 local match as per FY 2015 Section 5310 Capital Awards.
- **PROJECT ADDITION.** Program New Horizons for "Cutaway with Lift – 14 Passenger to Replace VIN 2632" in FY 16 at \$58,500 Federal Transit Administration (FTA) funding and \$6,500 local match as per FY 2015 Section 5310 Capital Awards.
- **PROJECT ADDITION.** Program New Horizons for "Cutaway with Lift – 14 Passenger to Replace VIN 2633" in FY 16 at \$58,500 Federal Transit Administration (FTA) funding and \$6,500 local match as per FY 2015 Section 5310 Capital Awards.



- **PROJECT ADDITION.** Program New Horizons for “Minivan with Ramp to Replace VIN 3898” in FY 16 at \$36,000 Federal Transit Administration (FTA) funding and \$4,000 local match as per FY 2015 Section 5310 Capital Awards.
- **PROJECT ADDITION.** Program New Horizons for “Minivan with Ramp Expansion Lake Havasu” in FY 16 at \$36,000 Federal Transit Administration (FTA) funding and \$4,000 local match as per FY 2015 Section 5310 Capital Awards.
- **PROJECT ADDITION.** Program Parker Community Senior Center / Town of Parker for “Minivan with Ramp Extension” in FY 16 at \$36,000 Federal Transit Administration (FTA) funding and \$4,000 local match as per FY 2015 Section 5310 Capital Awards.
- **PROJECT ADDITION.** Program Westcare Arizona I, Inc. for “Minivan with Ramp to Replace VIN 5271” in FY 16 at \$36,000 Federal Transit Administration (FTA) funding and \$4,000 local match as per FY 2015 Section 5310 Capital Awards.
- **PROJECT ADDITION.** Program Westcare Arizona I, Inc. for “Minivan with Ramp to Replace VIN 8117” in FY 16 at \$22,500 Federal Transit Administration (FTA) funding and \$2,500 local match as per FY 2015 Section 5310 Capital Awards.
- 

The WACOG FY 16 TIP and Amendment #1 has been approved by the WACOG Executive Board as of September 10, 2015. WACOG requests that this revised FY 2016 – 2022 TIP now be revised and processed. I anticipate formal approval of Administrative Amendment #2 (processed 9/11/15) and this revised TIP at the next regular (November) meeting of the WACOG Executive Board.

If you have any questions or require additional information, please contact me.

Sincerely,

**Steven P.  
Latoski**

Digital signed by Steven P. Latoski  
DN: cn=Steven P. Latoski, o=Mohave  
County, ou=Public Works,  
email=slatoski@MohaveCountyAZ.gov,  
c=US  
Date: 2015.09.24 11:53:40-0700

Steven P. Latoski, P.E., PTOE  
WACOG TAC Chair

Cc: Brian Babiars, WACOG  
Charla Glendening, ADOT  
Eric Boyles, ADOT  
Jason Bottjen, ADOT





**TRANSPORTATION ADVISORY  
COMMITTEE**

**MEMO TO: WACOG Transportation Advisory Committee**  
**FROM: Steven P. Latoski, WACOG TAC Chair**  
**DATE: September 24, 2015**  
**SUBJECT: FY 16 TIP Amendment #3: Agenda Item No. 11**

The following proposed changes to the 2016 TIP are as follows:

<i>Pg #</i>	<i>TIP #</i>	<i>Project Description and Change</i>
	3	Change program year for Regional Strategic Highway Safety Plan from FY 2021 to FY 2016 at \$400,000 Federal Highway Safety Improvement Program (HSIP) funding and 5.7% local match.
	3	Program Regional Mobility Manager in FY 2016 at \$90,000 Federal Transit Administration (FTA) funding and \$10,000 local match as per FY 2015 Section 5310 Mobility Management Awards.
	3	Program Arizona Board of Regents / Northern Arizona University Senior Companion Program Door through Door and More Project in FY 2016 at \$30,000 Federal Transit Administration (FTA) funding and \$30,000 local match as per FY 2015 Section 5310 Operating Awards.
	3	Program Dolan Springs Community Council Transit Project in FY 2016 at \$20,000 Federal Transit Administration (FTA) funding and \$20,000 local match as per FY 2015 Section 5310 Operating Awards.
	3	Program La Paz County Health Department Operating Funds to Provide Services for Special Needs Client in FY 2016 at \$20,000 Federal Transit Administration (FTA) funding and \$20,000 local match as per FY 2015 Section 5310 Operating Awards.
	3	Program Hualapai Indian Tribe New Program Operating Assistance in FY 2016 at \$20,000 Federal Transit Administration (FTA) funding and \$20,000 local match as per FY 2015 Section 5310 Operating Awards.
	3	Program Town of Quartzite Operating Assistance for Quartzite Transit Services in FY 2016 at \$15,000 Federal Transit Administration (FTA) funding and \$15,000 local match as per FY 2015 Section 5310 Operating Awards.
	3	Program Achieve Human Services, Inc. for "Minivan No Ramp Kingman Expansion" in FY 16 at \$22,500 Federal Transit Administration (FTA) funding and \$2,500 local match as per FY 2015 Section 5310 Capital Awards.
	3	Program Achieve Human Services, Inc. for "Minivan No Ramp Lake Havasu Expansion" in FY 16 at \$22,500 Federal Transit Administration (FTA)

		funding and \$2,500 local match as per FY 2015 Section 5310 Capital Awards.
	3	Program Achieve Human Services, Inc. for "Minivan No Ramp Parker Expansion" in FY 16 at \$22,500 Federal Transit Administration (FTA) funding and \$2,500 local match as per FY 2015 Section 5310 Capital Awards.
	3	Program New Horizons for "Cutaway with Lift – 14 Passenger to Replace VIN 2632" in FY 16 at \$58,500 Federal Transit Administration (FTA) funding and \$6,500 local match as per FY 2015 Section 5310 Capital Awards.
	3	Program New Horizons for "Cutaway with Lift – 14 Passenger to Replace VIN 2633" in FY 16 at \$58,500 Federal Transit Administration (FTA) funding and \$6,500 local match as per FY 2015 Section 5310 Capital Awards.
	3	Program New Horizons for "Minivan with Ramp to Replace VIN 3898" in FY 16 at \$36,000 Federal Transit Administration (FTA) funding and \$4,000 local match as per FY 2015 Section 5310 Capital Awards.
	3	Program New Horizons for "Minivan with Ramp Expansion Lake Havasu" in FY 16 at \$36,000 Federal Transit Administration (FTA) funding and \$4,000 local match as per FY 2015 Section 5310 Capital Awards.
	3	Program Parker Community Senior Center / Town of Parker for "Minivan with Ramp Extension" in FY 16 at \$36,000 Federal Transit Administration (FTA) funding and \$4,000 local match as per FY 2015 Section 5310 Capital Awards.
	3	Program Westcare Arizona I, Inc. for "Minivan with Ramp to Replace VIN 5271" in FY 16 at \$36,000 Federal Transit Administration (FTA) funding and \$4,000 local match as per FY 2015 Section 5310 Capital Awards.
	3	Program Westcare Arizona I, Inc. for "Minivan with Ramp to Replace VIN 8117" in FY 16 at \$22,500 Federal Transit Administration (FTA) funding and \$2,500 local match as per FY 2015 Section 5310 Capital Awards.

Board Action Requested:       Information Only       Action Requested Below

**Approved by the WACOG Transportation Advisory Committee at their September 23, 2015 meeting.**



**WACOG 2016-2022 Transportation Improvement Program  
PROJECTS AT A GLANCE**

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	FEDERAL FUNDS SOURCE	ADOT Prelim Review Costs	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST						
<b>2016</b>																							
	BUL13-102 C	Bullhead City	N. Oatman Rd./ Riverview Dr.	West end of Riverview Dr. to west of Catholic Church on N. Oatman	1.75	Reconstruction	Urban Collector	2	5	STP	\$2,815,165	STP		\$158,075			\$2,773,240						
	BUL16-101BR-C	Bullhead City	Bullhead City to Laughlin Bridge								\$0			\$2,128,400	\$16,550,041	\$18,687,559	\$38,575,000						
	MMO14-103 C	Mohave County	CR 1 Traffic Circle	Golden Shores	1.75	Reconstruction	Urban Collector	2	5	HSIP	\$1,202,439	HSIP					\$1,202,439						
		LAPE								STP	\$5,000	STP					\$5,000						
SE589-01	LLA16-101 D	La Paz County	Alamo Road, MP 0 to MP 20								\$115,048	FHWA-ERF		6854			\$123,000						
SE590-01	LLA16-102 D	La Paz County	Salome Rd. MP 8.5 to MP 20								\$189,740	FHWA-ERF		\$10,280			\$180,000						
SE591-01	LLA16-103 D	La Paz County	South to County Line								\$189,740	FHWA-ERF		\$10,280			\$180,000						
SE550-01	MMO16-101	Mohave County	Pierce Ferry Road, Mile 15.6 and Mile 16.7								\$409,025	FHWA-ERF		\$24,724			\$433,749						
	WACOG-TBD	WACOG	Regional Strategic Transportation Safety Plan (HSIP also included)								\$400,000	HSIP		\$24,179			\$424,179						
	MMO-TBD	Mohave County	Oatman Highway at Sacramento Wash (Topock) GRS-IBS bridge								\$1,000,000	FHWA-AID		\$250,000			\$1,250,000						
	WACOG-TBD	WACOG	Regional Mobility Manager per FY 2015 Section 5310 Awards								\$60,000	FTA		\$10,000			\$70,000						
	WACOG-TBD	WACOG	Arizona State of Repairs (ASOR) Sector Completion Program Door to Door and More per FY 2015 Section 5310 Awards								\$30,000	FTA		\$30,000			\$60,000						
	WACOG-TBD	WACOG	Down Springs Community Council Transit Project per FY 2015 Section 5310 Awards								\$20,000	FTA		\$20,000			\$40,000						
	WACOG-TBD	WACOG	La Paz County Health Department Operating Funds to Provide Services for Special Needs Children FY 2015 Section 5310 Awards								\$20,000	FTA		\$20,000			\$40,000						
	WACOG-TBD	WACOG	Rural/Indian Title Trust Program Operating Assistance per FY 2015 Section 5310 Awards								\$20,000	FTA		\$20,000			\$40,000						
	WACOG-TBD	WACOG	Town of Quartzsite Operating Assistance for Quartzsite Transit Services per FY 2015 Section 5310 Awards								\$15,000	FTA		\$15,000			\$30,000						
	WACOG-TBD	WACOG	Active Human Services, Inc. for Minivan No Ramp Kingman Expansion per FY 2015 Section 5310 Awards								\$22,500	FTA		\$2,500			\$25,000						
	WACOG-TBD	WACOG	Active Human Services, Inc. for Minivan No Ramp Lake Havasu Expansion per FY 2015 Section 5310 Awards								\$22,500	FTA		\$2,500			\$25,000						
	WACOG-TBD	WACOG	Active Human Services, Inc. for Minivan with Ramp Expansion per FY 2015 Section 5310 Awards								\$22,500	FTA		\$2,500			\$25,000						
	WACOG-TBD	WACOG	New Horizons for "Gateway with Lift - 11 Passenger to Replace Van 2632" per FY 2015 Section 5310 Awards								\$58,000	FTA		\$6,500			\$64,500						
	WACOG-TBD	WACOG	New Horizons for "Gateway with Lift - 11 Passenger to Replace Van 2633" per FY 2015 Section 5310 Awards								\$58,000	FTA		\$6,500			\$64,500						
	WACOG-TBD	WACOG	New Horizons for "Minivan with Ramp to Replace Van 5898" per FY 2015 Section 5310 Awards								\$38,000	FTA		\$4,000			\$42,000						
	WACOG-TBD	WACOG	New Horizons for "Minivan with Ramp Expansion Lake Havasu" per FY 2015 Section 5310 Awards								\$36,000	FTA		\$4,000			\$40,000						
	WACOG-TBD	WACOG	Program Parks Community Senior Center / Town of Parker for "Minivan with Ramp Expansion" per FY 2015 Section 5310 Awards								\$35,000	FTA		\$4,000			\$39,000						
	WACOG-TBD	WACOG	Westcare Arizona, Inc. for "Minivan with Ramp to Replace Van 5271" per FY 2015 Section 5310 Awards								\$38,000	FTA		\$4,000			\$42,000						
	WACOG-TBD	WACOG	Westcare Arizona, Inc. for "Minivan with Ramp to Replace Van 6117" per FY 2015 Section 5310 Awards								\$22,500	FTA		\$2,500			\$25,000						
	<b>TOTAL FOR 2016</b>																	<b>\$8,632,156</b>	<b>\$0</b>	<b>\$2,766,851</b>	<b>\$16,550,041</b>	<b>\$18,897,559</b>	<b>\$46,846,606</b>
<b>2017</b>																							
	QTZ13-105 C	Quartzsite	Design and inventory software								\$165,000	HSIP					\$165,000						
	KNG-H50 C	City of Kingman	Kingman Harmon LT Signal								\$80,640	HSIP					\$80,640						
	KNG-H51 C	City of Kingman	Sign Inventory Project								\$163,600	HSIP					\$163,600						
	MMO-H52 C	Mohave County	Solar LED Enhanced Speed Limit Signs								\$135,782	HSIP		\$8,208			\$144,000						
	CLC17-101C	Colorado City	Colorado City - various locations ADA ramps								\$262,000	STP		\$10,836			\$262,836						

**WACOG 2016-2022 Transportation Improvement Program  
PROJECTS AT A GLANCE**

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	FEDERAL FUNDS SOURCE	ADOT Prelim Review Costs	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST	
SE599-01 SE590-01	MMO 17-102 D	Mohave County	Pierce Ferry Rd - Dolan Springs CBD Improvements															
	LLA16-101 C	La Paz County	Alamo Road, MP 0 to MP 20							STP	\$230,300	ETP		\$13,921			\$244,221	
	LLA16-102 C	La Paz County	Salome Rd, MP 8.5 to MP 20								\$506,442	FHWA-ERF		\$33,635			\$540,077	
	LLA17-103 C	La Paz County	Salome Rd, Centennial Bridge South to County Line								\$376,329	FHWA-ERF		\$22,748			\$399,077	
SE591-01	TOTAL FOR 2017									\$793,501	FHWA-ERF		\$45,230				\$838,731	
2018	TOTAL FOR 2018									\$2,748,604		\$0	\$134,578	\$0	\$0		\$2,883,182	
2019	LHV12-100 C	Lake Havasu City	Lake Havasu Avenue	to Fuku Yerde Industrial	1.4	Reconstruction	Rural Principal Arterial	4	5	STP	\$969,319	STP		\$59,800			\$1,029,119	
	LTAP									STP	\$5,000	STP					\$5,000	
	TOTAL FOR 2019									\$984,319		\$0	\$59,800	\$0	\$0		\$1,034,119	
2019 Not Approved	LHV19-101 C	Lake Havasu City	Shawson Ave. Improvements	to Smoketree Ave	0.8	CONSTRUCTION	Urban Collector	2	3	STP	\$1,840,240	STP		\$111,234			\$1,951,474	
	MMO 19-101 D	Mohave County	Pierce Ferry Rd Shoulder Widening	Alamo Road MP 21-MP 33		Preliminary Engineering				HSIP	\$106,459	HSIP-SW		\$6,435			\$112,894	
	LTAP									STP	\$5,000	STP					\$5,000	
	TOTAL FOR 2019									\$1,951,699		\$0	\$117,639	\$0	\$0		\$2,069,338	
2020 Not Approved	M10 17-102 C	Mohave County	Pierce Ferry Rd - Dolan Springs CBD Improvements								\$875,377	STP		\$52,913			\$928,290	
	MMO 19-101 C	Mohave County	Pierce Ferry Rd Shoulder Widening	Alamo Road MP 21-MP 33		Preliminary Engineering				HSIP	\$508,004	HSIP-SW		\$30,712			\$538,716	
	LTAP									STP	\$5,000	STP					\$5,000	
	TOTAL FOR 2020									\$1,388,381		\$0	\$83,625	\$0	\$0		\$1,472,006	
2021	NOTE: All 2021 Projects are listed for informational purposes; funding for these projects has not been secured.																	
2021 Not Approved Not Approved Not Approved	LLA 00-H54 D	La Paz County	Alamo Road Guardrail		0	Preliminary Engineering				HSIP	\$447,925	HSIP-SW	\$25,000	\$27,075			\$500,000	
	LLA 00-H55 D	La Paz County	Salome Highway R/W Fencing								\$132,020	HSIP-SW	\$25,000	\$8,491			\$165,511	
	MMO 21-102 D	Mohave County	Silver Creek Road Alternative Hard Surfacing								\$334,100	ETP		\$20,195			\$354,295	
	LTAP									STP	\$5,000	STP					\$5,000	
2021	TOTAL FOR 2021									\$819,045		\$50,000	\$56,761	\$0	\$0		\$1,025,806	
2022	NOTE: All 2022 Projects are listed for informational purposes; funding for these projects has not been secured.																	
2022 Not Approved Not Approved Not Approved	LLA 00-H54 C	La Paz County	Alamo Road Guardrail	Alamo Road MP 21-MP 33		Preliminary Engineering				HSIP	\$2,451,800	HSIP-SW		\$149,711			\$2,601,511	
	LLA 00-H55 C	La Paz County	Salome Highway R/W Fencing								\$360,978	HSIP-SW		\$21,816			\$382,794	
	MMO 21-102 C	Mohave County	Silver Creek Road Alternative Hard Surfacing								\$1,325,173	STP		\$80,101			\$1,405,274	
	LTAP									STP	\$5,000	STP					\$5,000	
2022	TOTAL FOR 2022									\$4,142,949		\$0	\$251,631	\$0	\$0		\$4,394,580	

NOTE: This is an overall listing of all WACOG projects that have been preliminarily approved by the TAC, by year, for 2016 to 2022. Some projects will need to be moved or reprogrammed due to funding availability. This is not to be used as the official 2016-2022 TIP.

- Notes:
1. Projects highlighted in "BLUE" are in Lake Havasu City, but will be completed from the WACOG TIP rather than the LHMPO TIP
  2. Projects labeled with "Not Approved" are waiting for eligibility determination from ADOT and FHWA. They are included in this summary list because approvals are expected.
  3. ADOT Review Fee reported only when it is a federally funded project expense. When ADOT Review Fee is not shown, then any fee rendered was paid direct by local agency.
  4. Only "STP" and "HSIP" funded programs are selected by WACOG; projects with other funding sources are required to be included, but are selected through applications
  5. Projects highlighted in "RED" show an amended change in the updated summary.

TERMS:

- "STP": Surface Transportation Program
- "HSIP": Highway Safety Improvement Program
- "HSIP-SW": Highway Safety Improvement Program (Statewide Programming Process; all HSIP after 2018 will be programmed through State process, but candidate projects must be in TIP)
- "TAP": Transportation Alternatives Program (includes previous Transportation Enhancements and Safe Routes to School funding)
- "FHWA-ERF": FHWA Emergency Relief Funds (Selected and programmed by ADOT and FHWA)
- "FHWA-AID": FHWA Accelerated Innovation Deployment (AID) Demonstration Grant (Selected and programmed by ADOT and FHWA)
- "FTA": Federal Transit Administration

Prepared: September 24, 2015 by Steven Latoak, WACOG TAC Chair (steven.latoak@mohavecounty.us; 928-767-0910)