

Multimodal Planning

Douglas A. Ducey, Governor

John S. Halikowski, Director

Michael Kies, Division Director

October 21, 2015

Mr. Chris Vertrees Transportation Planner SouthEastern Arizona Governments Organization 1403 W. Highway 92 Bisbee, AZ 85603

RE: SEAGO FY 2016-2020 Transportation Improvement Program Administrative Amendments: #1

Dear Mr. Vertrees:

As the Governor's designee, I approve the your requests dated September 16, 2015 as the administrative amendments to modify the current SouthEastern Arizona Governments Organization (SEAGO) FY 2016 – 2020 Transportation Improvement Program (TIP) Administrative Amendment #1 request, as shown in the attached documents and tables.

This request will not require a formal State Transportation Improvement Program (STIP) amendment.

Please contact Mr. Mark Hoffman at (602) 712-7454 if you need further assistance.

Sincerely,

Michael Kies

**Multimodal Planning Division** 

cc: Ed Stillings, FHWA

Susan Webber, ADOT Jason Hafner, ADOT MPD Jason Pike, ADOT ITD Pat Stone, ADOT FMS Eric Boyles, ADOT MPD Anson Gock, ADOT MPD Debbie Mayfield, ADOT



## SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

**September 16, 2015** 

## SEAGO Member Entities

Cochise County Benson Bisbee Doualas Huachuca City Sierra Vista Tombstone Willcox. **Graham County** Pima Safford San Carlos Apache Tribe Thatcher Greenlee County Clifton Duncan Santa Cruz County

Mr. Mark Hoffman ADOT Multi Modal Planning Division 206 S. 17<sup>th</sup> Avenue, Room 320B Phoenix, AZ 85007

Re: Request to Amend the 2016-2020 SEAGO TIP

Dear Mark:

Attached is a copy of Amendment #1 to the 2016-2020 SouthEastern Arizona Governments Organization's Transportation Improvement Program (TIP). SEAGO is requesting that the 2016-2020 TIP be amended to include the information outlined in the attached memorandum involving Davis Road. This Amendment also includes administrative additions of TIP Numbers ADOT16-01, ADOT16-02, ADOT16-03, ADOT16-04, and ADOT 16-05. These projects are all Railroad Signal Improvements that are located in Nogales. It also includes the addition of the Region's FTA Section 5310 Coordinated Mobility Program awards.

SEAGO's Executive Board approved the 2016-2020 TIP Amendment #1 on the following date:

SEAGO Office Administration CDBG Economic Dev. Housing Transportation

Nogales Patagonia

118 Arizona Street Bisbee, AZ 85603 520-432-5301 520-432-5858 Fax Housing Fax 520-432-2646

Area Agency on Aging Office

300 Collins Road Bisbee, AZ 85603 520-432-5301 520-432-9168 Fax

MEETING	DATE	LOCATION
SEAGO TAC	July 16, 2015	TAC Meeting - Thatcher
Administrative Council	August 6, 2015	SEAGO-Administrative Council
Executive Board_	August 28, 2015	SEAGO - Executive Board

The SEAGO TAC agendas and meeting minutes are located on the SEAGO Web page at <a href="https://www.seago.org/transportation">www.seago.org/transportation</a>. The TIP is a standard agenda item at all TAC meetings, and is also posted on the web page.

If you have any questions, please feel free to contact me at 520-432-5301 ext 209 on my cellular phone at 520-508-2509, or by e-mail, at <a href="mailto:cdvertrees@seago.org">cdvertrees@seago.org</a>.

Sincerely,

Chris Vertrees

**SEAGO Transportation Planner** 

www.seago.org



# **EXECUTIVE BOARD PACKET**

**MEMO TO:** EXECUTIVE BOARD

THROUGH: RANDY HEISS, EXECUTIVE DIRECTOR

FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER

**DATE:** AUGUST 21, 2015

**SUBJECT:** SEAGO 2016-2020 PROVISIONAL TIP AMENDMENT #1

The following is a Provisional TIP Amendment to our 2016-2020 TIP that was approved by the TAC at our July  $16^{th}$  meeting:

CCH 12-10 and CCH15-01 (Cochise County Davis Road Drainage Improvements): These two projects account for \$1,969,560 in local STP funding and were unable to meet ADOT's June 30<sup>th</sup> deadline for obtaining Federal funding authorization due to a Right-of-Way (ROW) clearance issue. ADOT finance has extended the authorization deadline to "mid-August". The project is making progress and it looks like it will meet that deadline. However, as a contingency to protect SEAGO STP funding, it is recommended that the project be tentatively reprogrammed to FY16. We will not formally move the project unless it becomes likely the project will not meet the mid-August deadline.

In addition, we need to protect our \$1,969,560 in local STP funding. ADOT finance has indicated that "as an absolute fallback position" they would consider loaning the STP funds from SEAGO to ADOT and then repay early in Federal Fiscal Year 2016. As a contingency, I will be asking for approval to tentatively loan the STP funding programmed for Davis Road in FY15 to ADOT with repayment from ADOT in FY16. We will not formally execute a loan agreement unless it becomes likely the project will not meet the mid-August deadline.

This item was placed on the Consent Agenda and passed unanimously by the Administrative Council on August 6, 2015.

Attachment: SEAGO 2016	-2010 Provisional TIP Ame	ndment #1
Action Requested:	☐ Information Only	Action Requested Below

A motion to approve the SEAGO 2016-2020 Provisional TIP Amendment #1 and the approval of a provisional loan of \$1,969,560 in local FY15 STP funding to ADOT with repayment in FY16, as recommend by the Administrative Council.

#### SEAGO REGION

### 2016 - 2020 TIP Amendment #1

### Approved By: TAC - 7/16/15 Admistrative Committee - 8/6/15 Executive Committee - 8/28/15

Project ID	PROJECT BPONSOR	PROÆGT NAME	PROJECT LOCATION	LEWOTH	TYPE OF IMP - WK - STRU	Functional Calenthications	LANES BEFORE	A NES	PEN AID	FEDERAL FUNDS	MATCH	STHER FUNDS	10174 6037
2048													
		US 70 MP 291 SUP and East			Construction/SUP,								
ST-TE-16	State	Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		landscaping, lighting entry				1,000				
D1-12-10	Otate	Apacite Tibe)	Golf Course Rd from Reay Ln to 20th		monument Construction				TE17	\$956,055	\$57,789		\$1,013,844
GGH-TE-13	Graham County	Golf Course Road SUP	Ave	7,150 ft	TE Shared Use Path				TE 18	\$454,752	\$27,488		\$482,240
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Side valk project		Construction Cidenally						V=1,100		
		Reay Lane Irrigation Canal	Reay Lane Between US70 &		Construction: Sidewalks				TE18	\$312,543			\$312,543
GGH13-04	Graham County	Ditch Relocation	Safford Bryce Road in Safford	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254		\$22,000
		Santa Cruz County: Nogales Non-Attainment	Multiple unpaved roads in the unicororated Rio Rico area of										
SCC15-02	Santa Cruz County	Area Surfacing	Santa Cruz County.	9.7 miles	Construction (Chipsealing)		,	2	CMAQ	\$457,355	\$27,645		2405.000
001140.40	0.11.0				Construction of Safety &		-		OWN	\$407,000	\$27,045		\$485,000
CCH12-10	Cochise County	Davis Rd, Improvements	Davis Road MP 13	1 mile	Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885		\$980,445
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	84 845 888	200 405		
		Bankard Avenue and		0.01 111100	Drainage Improvements	Rural Major Collector	- 4		SIP	\$1,045,000	\$63,165		\$1,108,165
ADOT16-01	ADOT	UPRR railroad crossing	Bankard Avenue, east of 19B in		Railroad Signal							ĺ	
ADD 110-01	ADOT	742-038V	Nogales, Santa Cruz County, AZ	0.1	Improvements		2	2	HSIP-RGC	\$305,000			\$305,000
		Baffert Place and UPRR	Baffert Place, east of 19B in		Railroad Signal	!							
ADOT16-02	ADOT	railroad crossing 742-036G	Nogales, Santa Cruz County, AZ	0.1	Improvements		2	2	HSIP-RGC	\$313,000			\$313,000
ADOT16-03	ADOT	Banks Bridge-UPRR RR crossing 742-040W	Banks Bridge east of 19B in Nogales, Santa Cruz County, AZ	0.4	Railroad Signal								
750110-00	7001	Calle Sonora-UPRR RR	Calle Sonora, east of 19B in	0,1	Improvements Railroad Signal		2	2	HSIP-RGC	\$484,500			\$484,500
ADOT16-04	ADOT	crossing 742-037N	Nogales, Santa Cruz County, AZ	0,1	Improvements		2	2	HSIP-RGC	\$484,500	1		\$484,500
		Once Of the Asset of Library							77011 1100	0101,000			8404,500
ADOT16-05	ADOT	Court Street and UPRR	Court Street, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal								
		Mt. Tumbull Rd and AZER	Mt. Tumbuli Road (AKA Home	0.1	Improvements		2	2	HSIP-RGC	\$143,000			\$143,000
		railroad crossing safety	Alone Rd), south of US70 @ MP										
ADOT 15-01	ADOT	improvements DOT#742- 307K	295.8 in Bylas, Graham County,		Railroad-Highway Grade								
1.501 10-01	7.001	Crawford Street Pavement	/AZ	0.1	Crossing improvements		2	2	HSIP-RGC	\$360,000			\$360,000
NOG12-06	City of Nogales	Project	Sonoita Ave to McNab Drive	0.37	Construction	Urban Collector	2	5	STP	\$485,000	\$29,316		\$514,316
	TOTAL FOR 2016								STP	\$10,000	420,010		\$10,000
	TOTAL FOR 2018	<del></del>		_						\$6,756,011	\$262,543	\$0	\$7,018,554
2017													
					Construction Sidewalks,								
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Davidas		Crosswalks, Striping & ADA						- 1		
50010-00	Oky of Dodgida	Chino Road Extension	Douglas		Ramps				SRTS	\$250,000			\$250,000
DGS17-01	City of Douglas		Chino Road: 9th Street to SR90	.85 miles								$\overline{}$	
		Phase 2	Offilio Roda, att Street to SK30		Construction	Urban Minor Arterial	2	2	STP	\$2 357 500	\$142 500		
	1		Offino (Codd, Str. Street to Six 50	.00 111103	Construction	Urban Minor Arterial	2	2	STP	\$2,357,500	\$142,500		\$2,500,000
		Sidewalks; Hwy 92: MP353-		.00 111100	Construction	Urban Minor Arlenal	2	2	STP	\$2,357,500	\$142,500	_	
ST-TE-15	State		Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blabee	.00 1111103		Urban Minor Arterial	2	2					\$2,500,000
ST-TE-15	State	Sidewalks: Hwy 92: MP353- 353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee Town of Pima US 70	Hwy 92:MP353-353.4, Naco Hwy:	.00 111103	Construction/Sidewalks	Urban Minor Artenal	2	2	STP TE18	\$2,357,500 \$706,987	\$142,500 \$42,734		
		Sidewalks: Hwy 92: MP353- 353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	.00 111103	Construction/Sidewalks Construction: Pedestrian	Urban Minor Arlerial	2	2	TE18	\$706,987	\$42,734		\$2,500,000 \$749,721
ST-TE-21	State	Sidewalks: Hwy 92: MP353 353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lare Inigation Canal	Hwy 92:MP353-353.4, Naco Hwy:	.oo miios	Construction/Sidewalks	Urban Minor Arlerial	2	2					\$2,500,000
	State Graham County	Sidewalks: Hwy 92: MP353- 353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee US 70, Town of Pima	.2 miles	Construction/Sidewalks Construction: Pedestrian	Urban Minor Arterial	2	2	TE18	\$706,987	\$42,734		\$2,500,000 \$749,721 \$595,750
ST-TE-21	State Graham County LTAP	Sidewalks: Hwy 92: MP353 353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lare Inigation Canal	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee US 70, Town of Pima Reay Lane Between US70 &		Construction/Sidewalks Construction: Pedestrian Bridge		2		TE18 TE17	\$706,987 \$561,792 \$238,390 \$10,000	\$42,734 \$33,958 \$14,410		\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000
ST-TE-21 GGH-13-04	State Graham County	Sidewalks: Hwy 92: MP353 353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lare Inigation Canal	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee US 70, Town of Pima Reay Lane Between US70 &		Construction/Sidewalks Construction: Pedestrian Bridge		2		TE18 TE17 HRRRP	\$706,987 \$561,792 \$238,390	\$42,734 \$33,958	\$0	\$2,500,000 \$749,721 \$595,750 \$252,800
ST-TE-21	State Graham County LTAP	Sidewalks: Hwy 92: MP353 353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee US 70, Town of Pima Reay Lane Between US70 &		Construction/Sidewalks Construction: Pedestrian Bridge		2		TE18 TE17 HRRRP	\$706,987 \$561,792 \$238,390 \$10,000	\$42,734 \$33,958 \$14,410	\$0	\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000
ST-TE-21 GGH-13-04	State Graham County LTAP TOTAL FOR 2017	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy. Naco Hwy. Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee US 70, Town of Pima Reay Lane Between US70 & Safford Bryce Road in Safford		Construction/Sidewalks  Construction: Pedestrian Bridge  Construction	Rural Minor Collector	2	2	TE18  TE17  HRRRP STP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669	\$42,734 \$33,958 \$14,410	\$0	\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000
ST-TE-21 GGH-13-04	State Graham County LTAP	Sidewalks: Hwy 92: MP353 353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee US 70, Town of Pima Reay Lane Between US70 &		Construction/Sidewalks Construction: Pedestrian Bridge		2		TE18  TE17  HRRRP STP  HRRP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000	\$42,734 \$33,958 \$14,410	\$0	\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270
ST-TE-21 GGH-13-04	State Graham County LTAP TOTAL FOR 2017 Graham County	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy. Naco Hwy. Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee US 70, Town of Pima Reay Lane Between US70 & Safford Bryce Road in Safford		Construction/Sidewalks  Construction: Pedestrian Bridge  Construction	Rural Minor Collector	2	2	TE18  TE17  HRRRP STP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000 \$10,000	\$42,734 \$33,958 \$14,410 \$233,601		\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270 \$2,300,000 \$10,000
ST-TE-21 GGH-13-04 2018 GGH12-04	State Graham County LTAP TOTAL FOR 2017 Graham County LTAP	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy. Naco Hwy. Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee US 70, Town of Pima Reay Lane Between US70 & Safford Bryce Road in Safford		Construction/Sidewalks  Construction: Pedestrian Bridge  Construction	Rural Minor Collector	2	2	TE18  TE17  HRRRP STP  HRRP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000	\$42,734 \$33,958 \$14,410	\$0	\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270
ST-TE-21 GGH-13-04	State Graham County LTAP TOTAL FOR 2017 Graham County LTAP	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy. Naco Hwy. Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee US 70, Town of Pima Reay Lane Between US70 & Safford Bryce Road in Safford		Construction/Sidewalks Construction: Pedestrian Bridge Construction  Construction	Rural Minor Collector	2	2	TE18  TE17  HRRRP STP  HRRP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000 \$10,000	\$42,734 \$33,958 \$14,410 \$233,601		\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270 \$2,300,000 \$10,000
ST-TE-21 GGH-13-04 2018 GGH12-04	State Graham County LTAP TOTAL FOR 2017  Graham County LTAP TOTAL FOR 2018	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy. Naco Hwy. Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation  Bith Ave & Alrport Rd Intersection	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee  US 70, Town of Pima Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction/Sidewalks  Construction: Pedestrian Bridge  Construction  Construction  Construction	Rural Minor Collector  Rural Major Collector	2	2	TE18  TE17  HRRRP STP  HRRP STP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000 \$10,000 \$2,310,000	\$42,734 \$33,958 \$14,410 \$233,601		\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270 \$2,300,000 \$10,000 \$2,310,000
ST-TE-21 GGH-13-04 2018 GGH12-04	State Graham County LTAP TOTAL FOR 2017 Graham County LTAP	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy. Naco Hwy. Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee US 70, Town of Pima Reay Lane Between US70 & Safford Bryce Road in Safford		Construction/Sidewalks Construction: Pedestrian Bridge Construction  Construction	Rural Minor Collector	2 2 2	2	TE18  TE17  HRRRP STP  HRRP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000 \$10,000	\$42,734 \$33,958 \$14,410 \$233,601		\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270 \$2,300,000 \$10,000
ST-TE-21 GGH-13-04 2018 GGH12-04 2018 CCH-19-01	State Graham County LTAP TOTAL FOR 2017  Graham County LTAP TOTAL FOR 2018  Cochise County	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy. Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation  Bith Ave & Alrport Rd Intersection  Davis Rd. Improvements River Road and Pendleton Drive Safety	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blabee  US 70, Town of Pima Reay Lane Between US70 & Sefford Bryce Road in Sefford  Intersection  Davis Road MP 9	.2 miles	Construction/Sidewalks  Construction: Pedestrian Bridge  Construction  Construction  Construction  Construction  Construction of Safety & Drainage Improvements	Rural Minor Collector  Rural Major Collector	2 2 2	2	TE18  TE17  HRRRP STP  HRRP STP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000 \$10,000 \$2,310,000	\$42,734 \$33,958 \$14,410 \$233,601		\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270 \$2,300,000 \$10,000 \$2,310,000
ST-TE-21 GGH-13-04 2018 GGH12-04	State Graham County LTAP TOTAL FOR 2017  Graham County LTAP TOTAL FOR 2018	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy. Collins Rd, Bisbee Town of Pina US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation  Bth Ave & Airport Rd Intersection  Davis Rd. Improvements River Road and Pendleton Drive Safety Improvements	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee  US 70, Town of Pima Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction/Sidewalks  Construction: Pedestrian Bridge  Construction  Construction  Construction	Rural Minor Collector  Rural Major Collector	2 2 2 2 2	2	TE18  TE17  HRRRP STP  HRRP STP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000 \$10,000 \$2,310,000	\$42,734 \$33,958 \$14,410 \$233,601		\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270 \$2,300,000 \$10,000 \$2,310,000
ST-TE-21 GGH-13-04 2018 GGH12-04 2018 CCH-19-01	State Graham County LTAP TOTAL FOR 2017  Graham County LTAP TOTAL FOR 2018  Cochise County	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy. Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation  Bith Ave & Alrport Rd Intersection  Davis Rd. Improvements River Road and Pendleton Drive Safety	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee  US 70, Town of Pima Reay Lane Between US70 & Safford Bryce Road in Safford  Intersection  Davis Road MP 9  River Road and Pendleton Drive	.2 miles	Construction/Sidewalks  Construction: Pedestrian Bridge  Construction  Construction  Construction  Construction of Safety & Drainage Improvements  Construction	Rural Minor Collector  Rural Major Collector  Rural Major Collector  Rural Major Collector	2 2 2 2	2 2 2 2	TE18  TE17  HRRRP STP  HRRP STP  STP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000 \$10,000 \$2,310,000 \$1,359,461 \$534,354	\$42,734 \$33,958 \$14,410 \$233,601 \$0 \$80,054 \$30,486		\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270 \$2,300,000 \$10,000 \$2,310,000 \$1,439,515
ST-TE-21 GGH-13-04 2018 GGH12-04 2018 CCH-19-01 SCC12-12	State Graham County LTAP TOTAL FOR 2017  Graham County LTAP TOTAL FOR 2018  Cochise County Santa Cruz County	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy. Collins Rd, Bisbee Town of Pina US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation  Bith Ave & Airport Rd Intersection  Davis Rd. Improvements River Road and Pendleton Drive Safety Improvements Resy Lane/Safford Bryce Road Rio Rio Rio and Pendleton Rio Rio Rio and Pendleton Rio Rio Rio and Pendleton	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blabee  US 70, Town of Pima Reay Lane Between US70 & Sefford Bryce Road in Sefford  Intersection  Davis Road MP 9	.2 miles	Construction/Sidewalks  Construction: Pedestrian Bridge  Construction  Construction  Construction  Construction  Construction of Safety & Drainage Improvements	Rural Minor Collector  Rural Major Collector  Rural Major Collector	2 2 2 2 2	2	TE18  TE17  HRRRP STP  HRRP STP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000 \$10,000 \$2,310,000 \$1,359,461	\$42,734 \$33,958 \$14,410 \$233,601 \$0 \$80,054		\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270 \$2,300,000 \$10,000 \$2,310,000 \$11,439,515
ST-TE-21 GGH-13-04 2018 GGH12-04 2018 CCH-19-01 SCC12-12	State Graham County LTAP TOTAL FOR 2017  Graham County LTAP TOTAL FOR 2018  Cochise County Santa Cruz County	Sidewalks: Hwy 92: MP353 353.4, Naco Hwy. Collins Rd, Bisbee Town of Pima US 70 Pedestrian Bridge Extension Reay Lane Irrigation Canal Ditch Relocation  Bith Ave & Airport Rd Intersection  Davis Rd. Improvements River Road and Pendleton Drive Safety Improvements Reay Lane/Safford Bryce Road	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Blebee  US 70, Town of Pima Reay Lane Between US70 & Safford Bryce Road in Safford  Intersection  Davis Road MP 9  River Road and Pendleton Drive	.2 miles	Construction/Sidewalks  Construction: Pedestrian Bridge  Construction  Construction  Construction  Construction of Safety & Drainage Improvements  Construction	Rural Minor Collector  Rural Major Collector  Rural Major Collector  Rural Major Collector	2 2 2 2 2 2	2 2 2 2	TE18  TE17  HRRRP STP  HRRP STP  STP	\$706,987 \$561,792 \$238,390 \$10,000 \$4,124,669 \$2,300,000 \$10,000 \$2,310,000 \$1,359,461 \$534,354	\$42,734 \$33,958 \$14,410 \$233,601 \$0 \$80,054 \$30,486		\$2,500,000 \$749,721 \$595,750 \$252,800 \$10,000 \$4,358,270 \$2,300,000 \$10,000 \$2,310,000 \$1,439,515

# SEAGO REGION 2016 - 2020 TIP Amendment #1 Approved By: TAC - 7/16/15 Administrative Committee - 8/6/15 Executive Committee- 8/28/15

	TOTAL FOR 2019									\$3,082,565	\$181,790	\$5,2	264,35
2029													
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	,63 Miles	Construction	Claber Balance A 4 of all							
	LTAP	Zoni Ave, Filase n	Relation St to Golf Course Rd	Sellivi co.	Construction	Urban Minor Arterial	3	5	STP	\$2,000,000	\$120,891		120,8
	TOTAL FOR 2020								STP	\$10,000			\$10,00
									-	\$2,010,000	\$120,891	\$0 \$2.1	130,89
	BRIDGE PROJECTS												-
					Scoping, Design,								1
GGH-BR-02	Graham County	FI, Thomas River Structure No. 8131 Soap Box Canyon Bridge	Ft. Thomas River	1000 feet	Environmental ROW, and Construction	Rural Local	2	2	Off System Bridge	\$1,000,000	\$60,445	\$1,0	060,44
GEH-BR-07	Greenlee County	Replacement Structure 8149: Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Replacement	Rural Local	2	2	Off System Bridge	\$424,350	\$25,650	\$4	450,00
	TOTAL BRIDGE PROJECTS									\$1,424,350	\$86,095		510,44
									1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	700,000	41,0	10,44
	TOTAL FOR FIVE YEAR PROGRAM	1								\$19,707,595	\$884,920	\$20,5	592,51
					l								
	FUNDING OBLIGATED IN 201												
SEA15-01	SEAGO Region	Regional Traffic Count Program Continuation	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$125,000	\$7,556	\$1:	132,55
CCH12-09	Cachise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517	\$2,1	114,33
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Design Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$150,000			150.00
		Reay Lane & Safford-							OKTO	#150,000		513	150,000
GGH12-03		Bryce Rd Intersection City Traffic Signs Upgrade	Intersection	<u> </u>	Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813	\$:	\$31,813
SAF14-02	City of Safford	Project	City Wide	N/A	Construction				HSIP	\$76,885		g-	\$76,88
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	ROW	Urban Major Collector	2	3	STP	\$532,282	\$32,174		564.45
Needla		Citywide Traffic Sign				,			-	GOOZ,EGE	902,174	300	104,400
NOG 14-01	City of Nogales	Replacement	City Wide	N/A	Construction	L			HSIP	\$122,585	1	\$12	122,585
DGS12-05	City of Douglas	Chino Road Extension Phase 1	Chino Road: 3rd Street to 9th										
D0012-00	Oity of Douglas	Copper Heights Phase VI	Street Segments along Graveyard Wash	.9 miles	Construction	Urban Minor Arterial	2	2	STP	\$141,000	\$8,523	\$14	149,523
SAF-TE-09	City of Safford	SUP	and 14th Ave	.88 miles	Construction TE Shared Use Path	114							
	-	Main Streescape and	Main Street @ 6th, 5th, & Central	Selim oo,	TE Shared Use Path	Urban Collector	-		STP	\$30,000	\$1,710	\$:	31,710
SAF-TE-10	City of Safford	Drainage Improvements	Avenues	0.15	Drainage Improvements	Urban Collector	2	2	STP	\$230,000	\$13,110	ėn.	243,110
		Pendleton Drive/Palo Parado Road Intersection	Pendleton Drive/Palo Parado						011	\$230,000	\$13,110		43,110
SCC12-15	Santa Cruz County	Improvements	Intersection	N/A	Construction	Rural Major Collector	2	3	STP	\$190,000	844 405		
			Main Street @ 6th, 5th, & Central		Replace existing traffic	Transi Major Golicotor			SIF	\$190,000	\$11,485	\$20	201,485
SAF12-01	City of Safford	Main Street Traffic Signals	Avenues	0.15	signals - Construction	Urban Collector	2	2	HSIP	\$100,000		61/	100,000
ADOT 15-02		railroad crossing safety improvements DOT#742-	Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz		Railroad-Highway Grade				7.0	<del>+ 100,000</del>			00,000
ADOT 15-02		034T Gold Hill Rd and UPRR	County, AZ	0.1	Crossing improvements		2	2	HSIP-RGC	\$400,000		\$40	100,000
		railroad crossing safety Improvements DOT#742-	Produce Row, east of 19B @ MP 4.4 in Nogales, Santa Cruz		Rallroad-Highway Grade								
ADOT 15-03		032E	County, AZ	0.1	Crossing improvements		2	2	HSIP-RGC	\$252,000		801	252,000
		Boardwalk and Sidewalk/SR 80 Fremont	SR 80 Fremont Street between 3rd		Construction/Boardwalk,				11011 1100	4202,000		923	32,000
ST-TE-19	State	St (Tombstone)	and 6th St (Tombstone)		sidewalk, porch roofs,								
01.12.19		SUP and Entry Monument/SR 90	and our St (Tompstone)		landscaping		-		TE15	\$683,952	\$41,345	\$72	725,297
		MP313.01 School Dr to	SR 90 MP313,01 School Dr to		Construction/SUP, entry								
ST-TE-18	State	Huachuca City	313.05 Patton Rd, Huachuca City		monument				TE18	\$437,552	\$26,448	SAF	64,000
SEA15-02	SEAGO/SVMPO Region	Regional Strategic Highway Safety Plan	) (adams I acalicae										,,,,,,,,
		20th Ave, Phase II	Various Locations Relation St to Golf Course Rd	N/A	Planning Study	Varies	N/A	N/A	HSIP	\$330,050	\$19,950	\$35	350,000
		Town-wide Sign	Meladion of to Golf Course Kd	.63 Miles	ROW	Urban Minor Arterial	3	5	STP	\$129,591	\$7,833		37,424
CLF14-03	Town of Clifton		Town Wide	N/A	Construction								
	LTAP	,		1995	Construction	-	-		HSIP	\$40,345			40,34
	TOTAL FOR 2015								STP	\$10,000	4000 10		10,000
										\$6,005,063	\$292,464	\$6,29	297,527

	Future Construction Pro	piects									_	
THR12-13	Town of Thatcher City of Safford	Church Street Widening	US 70 to Stadium Avenue Relation St to Golf Course Rd	5,400 feet ,63 Miles	Construction Construction	Urban Major Collector Urban Minor Arterial	2	3	STP	\$3,017,600 \$1,337,000	\$182,400 \$80,815	\$3,200,000
CCH14-04	Cochise County	Davis Road Improvements	SR191 to Central Highway	1.6 miles	Construction	Rural Major Collector	2	2	- GII	\$1,007,000	\$60,615	\$1,417,815

### SEAGO REGION

### 2016 - 2020 TIP Amendment #1

### Approved By: TAC - 7/16/15 Admistrative Committee - 8/6/15 Executive Committee - 8/28/15

Project (D)	Project Sponsor	Project Name	Project totation	Award Type	F24 17-12-12-12-12-12-12-12-12-12-12-12-12-12-	1	
F Topocs to	Project Sportson	Cutaway with Lift - 9		AWREG Type	Federal Share	Leacel Share	Total Awar
SEA-16-01	Douglas ARC	Passenger	Douglas	Capital	\$56,700	\$6,300	\$63,00
	Easter Seals Blake				444,144	40,000	\$00,00
SEA-16-02	Foundation CLS Safford	Minivan No Ramp	Safford	Capital	\$22,500	\$2,500	\$25.00
		Expansion Minivan - No	Nogales	Capital			
SEA-16-03	SEACRS, Inc	Ramp	Nogales	Cabital	\$22,500	\$2,500	\$25,00
DEA 40 04	Santa Cruz Training Program,		Nogales	Capital			
SEA-16-04	Inc. Santa Cruz Training Program.	Minivan with Ramp		Jupitul	\$36,000	\$4,000	\$40,00
SEA-16-05	Inc.	Cutaway with Lift - 9 Passenger	Nogales	Capital	850 700		
017-10-00	Santa Cruz Training Program.	Cutaway with Lift - 9		<del></del>	\$56,700	\$6,300	\$63,00
SEA-16-06	Inc.	Passenger	Nogales	Capital	\$50,400	640.000	200.00
		T daddinger		Mobility	\$50,400	\$12,600	\$63,00
SEA-16-07	SEAGO	Regional Mobility Manager	Region-wide	Management	\$125,000	\$31,250	\$156.25
		Pilot Regional Training		Mobility	4120,000	\$01,200	\$ 100,20
SEA-16-08	SEAGO	Program	Region-wide	Management	\$150,000	\$37,500	\$187,50
	Easter Seals Blake	1				-	1 1111111
	Foundation - SAGE Graham		Graham County	Capital		1	1
	County	Minivaπ No Ramp			\$22,500	\$2,500	\$25,00
	Easter Seals Blake						
	Foundation - SAGE Greenlee	Cutaway with Lift - 9	Greenlee County	Capital		ĺ	1
SEA-16-10	County	Passenger			\$56,700	\$6,300	\$63,00
SEA-16-11	SEASON In-	Cutaway with Lift - 14	Sierra Vista	Capital			
SEA-16-11	SEACRS, Inc	Passenger Cutaway with Lift - 14		- Jupital	\$58,500	\$6,500	\$65,00
SEA-16-12	SEACRS, Inc		Nogales	Capital	***		
00-10-12	Easter Seals Blake	Passenger			\$58,500	\$6,500	\$65,00
	Foundation - SAGE Graham	Transit Program Operating	Graham County	0		1	
SEA-16-13	County	Funds	Granain County	Operating	\$40,000	\$40,000	\$80,00
	Easter Seals Blake				\$40,000	340,000	300,00
	Foundation - SAGE Greenlee	Transit Program Operating	Greeniee County	Operating			-
SEA-16-14	County	Funds	ordering country	opolating	\$5,000	\$5,000	\$10,00
	Santa Cruz Training Program,	Transit Program Operating	414.			1 1000	+ + + + + + + + + + + + + + + + + + + +
SEA-16-15	Inc.	Funds	Nogales	Operating	\$20,000	\$20,000	\$40.00
	Senior Citizens of Patagonia,	Transit Program Operating	Patagonia	0			
SEA-16-16	Inc	Funds	Patagonia	Operating	\$8,000	\$8,000	\$16,00
	Southeastern Arizona						
	Community Action Program,	Transit Program Operating	Safford	Operating			
SEA-16-17	Inc.	Funds			\$35,000	\$35,000	\$70,00
DE 4 40 40	Volunteer Interfaith Caregiver	Transit Program Operating	Sierra VIsta	Operating			
SEA-16-18	Program	Funds	Olella Vista	Operating	\$30,000	\$30,000	\$60,00
	Total FY15 Awards			1 1	\$854,000	\$262,750	\$1,116,75

	Sierra Vista MPO Projec	ts							1/				
TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL
2016										TORBO	MATON	LOMPS	5031
		Resurfacing Buffalo Soldier				-							
SVS16-01	City of Sierra Vista	Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Environmental	Minor Arterial	4	4	STP	\$9,430	\$570		\$10,00
		Resurfacing Buffalo Soldier					-			75,100	7370		310,00
SVS16-01	City of Sierra Vista	Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	ADOT Review	Minor Arterial	4	4	STP	\$28,290	\$1,710	]	\$30,00
	TOTAL FOR 2016									\$37,720	\$2,280		
2017			Beautiful Committee Committee							331,120	32,200		\$40,00
		Resurfacing Buffalo Soldier		T				~				-	
SVS16-01	City of Sierra Vista	Trail	Between Fry Blad and SR 90 Bypass	1.5 Miles	Construction	Minor Arterial	4	4	STP	\$1,191,096	\$71,966		\$1,263,06
	TOTAL FOR 2017									\$1,191,096			
	5-YEAR PROGRAM TOTAL										\$71,966		\$1,263,06
	10 1-11									\$1,228,816	\$74,246		\$1,303,06

ID#	Sponsor	Projert Description	Type of Work	Fed Aid Type	Apportionment Year	ALI CODE	Federal Funding	Local Match	Total Cost
SVMPO 16-01	City of Sierra Vista	General Development/Comprehensive Planning	Planning	5307	2015/2016	44.22	\$77,872	\$19,469	\$97,341
SVMPO 16-02	City of Sierra Vista	Transit Operations 50/50	Operations	5307	2015/2016	30.09.01	\$492,236	492,256	\$984,472
SVMPO 16-03	City of Sierra Vista	Construction - Bus Pullouts	Capital Capital	5307	2015/2016	30.09.01	\$51,040	\$12,760	\$63,800

## SEAGO REGION

2016 - 2020 TIP Amendment #1
Approved By: TAC - 7/16/15 Administrative Committee - 8/6/15 Executive Committee - 8/28/15

SVMPO 16-04	City of Sierra Vista	Acquire - Bus Passenger Shelters	Capital	5307	2015/2016	11.33.02	\$6,000	\$1,500	\$7,500
SVMPO 16-05	City of Sierra Vista	Preventive Maintenance	Capital	5307	2014/2015	11.7A.00	\$239,301	\$59,826	\$299,127
SVMPO 15-06	City of Sierra Vista	Fleet Fuel Software	Capital	5339	2015/2016	11.62.20	\$161,600	\$40,400	\$202,000
					Totals FY 2015/2016		\$1,028,049	\$626,211	\$1,654,260