

November 2, 2015

Mr. Farhad Moghimi
Executive Director
Pima Association of Government
1 E. Broadway Blvd., Suite# 401
Tucson, AZ 85701

RE: PAG FY 2016-2020 Transportation Improvement Program Administrative Amendment: #1.0

Dear Mr. Moghimi:

As the Governor's designee, I approve the your requests dated September 24, 2015 as the administrative amendments to modify the current Pima Association of Governments (PAG) FY 2016 – 2020 Transportation Improvement Program (TIP) Administrative Amendment #1.0 request to provide funding adjustment for various transit projects due to project cost changes and/or final grant application/award, as shown in the attached tables (Item J).

This request will not require a formal State Transportation Improvement Program (STIP) amendment.

Please contact Mr. Mark Hoffman at (602) 712-7454 if you need further assistance.

Sincerely,

Michael Kies
Multimodal Planning Divisioncc: Alex Smith, FTA
Tina Munoz, ADOT Transit
Nathan Barrett, PAGMike Normand, ADOT Transit
Mark Hoffman, ADOT MPD
James McGinnis, PAG



September 24, 2015

Mr. Mark Hoffman
Regional Transportation Planner
Multi-Modal Planning Division
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

Dear Mr. Hoffman

Enclosed is a copy of Amendment #1 to the FY 2016-2020 TIP which was officially approved by the Pima Association of Governments' Regional Council on September 24, 2015

Copies have been e-mailed to the ADOT Phoenix staff and other interested parties. Please feel free to make additional copies for any other ADOT staff that may have a need to know.

Thank you for your assistance.

Sincerely,



Farhad Moghimi
Executive Director

Enclosure

cc: TIP Subcommittee members &
Interested parties

Pima Association of Governments 2016-2020 Tip Projects

TIP Amendment #2016.010 Approved 09/24/2015

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
				FISCAL YEAR				
				2016	2017	2018	2019	2020

ITEM J

Existing Approval								
2.13	75__ 0.0 0 0	Marana Transit Services Marana, various locations Transit in services in Marana Exempt	\$150	77 LOCAL ○ 77 TOTAL	79 LOCAL ○ 79 TOTAL	82 LOCAL ○ 82 TOTAL	84 LOCAL ○ 84 TOTAL	86 LOCAL ○ 86 TOTAL
Active								
Proposed Request								
2.13	75__ 0.0 0 0	Marana Transit Services Marana, various locations Transit in services in Marana Exempt	\$150	88 LOCAL ○ 88 TOTAL	79 LOCAL ○ 79 TOTAL	82 LOCAL ○ 82 TOTAL	84 LOCAL ○ 84 TOTAL	86 LOCAL ○ 86 TOTAL
Active								
SPONSOR: Tucson Transit			ACTION: Increase local funding by \$11					
Existing Approval								
42.12	72__ 0.0 0 0	Pima County Transit Services Various locations Replace service formally provided by Pima County Exempt	\$16,164	3230 LOCAL ○ 3230 TOTAL	3327 LOCAL ○ 3327 TOTAL	3427 LOCAL ○ 3427 TOTAL	3529 LOCAL ○ 3529 TOTAL	3635 LOCAL ○ 3635 TOTAL
Active								
Proposed Request								
42.12	72__ 0.0 0 0	Pima County Transit Services Various locations Replace service formally provided by Pima County Exempt	\$16,164	3327 LOCAL ○ 3327 TOTAL	3327 LOCAL ○ 3327 TOTAL	3427 LOCAL ○ 3427 TOTAL	3529 LOCAL ○ 3529 TOTAL	3635 LOCAL ○ 3635 TOTAL
Active								
SPONSOR: Tucson Transit			ACTION: Increase local funding by \$97					

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				FISCAL YEAR				
				2016	2017	2018	2019	2020
Existing Approval								
97.06	47_I 0.0 0 0	RTA Special Needs Transit Expansion Expand to include new areas Exempt Previous	\$12,750	2498 RTA 0 2498 TOTAL	2573 RTA 0 2573 TOTAL	2650 RTA 0 2650 TOTAL	2729 RTA 0 2729 TOTAL	2811 RTA 0 2811 TOTAL
Proposed Changes								
97.06	47_I 0.0 0 0	RTA Special Needs Transit Expansion Expand to include new areas Exempt Previous	\$12,750	3511 RTA 0 3511 TOTAL	2573 RTA 0 2573 TOTAL	2650 RTA 0 2650 TOTAL	2729 RTA 0 2729 TOTAL	2811 RTA 0 2811 TOTAL
SPONSOR: RTA			ACTION: Increase RTA funding by \$1013					
Existing Approval								
43.12	46_I 0.0 0 0	South Tucson Transit Services Providing transit services in South Tucson Exempt Active	\$2,897	585 RTA 0 585 TOTAL	602 RTA 0 602 TOTAL	620 RTA 0 620 TOTAL	639 RTA 0 639 TOTAL	658 RTA 0 658 TOTAL
Proposed Changes								
43.12	46_I 0.0 0 0	South Tucson Transit Services Providing transit services in South Tucson Exempt Active	\$2,897	463 RTA 0 463 TOTAL	602 RTA 0 602 TOTAL	620 RTA 0 620 TOTAL	639 RTA 0 639 TOTAL	658 RTA 0 658 TOTAL
SPONSOR: Tucson Transit			ACTION: Decrease RTA funding by \$122					

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				FISCAL YEAR				
				2016	2017	2018	2019	2020
Existing Approval								
40.13	50_b	Streetcar Operations Streetcar Route Operations of Modern Streetcar Analyzed Active	\$6,800	1200 RTA ○ 1200 TOTAL	1200 RTA ○ 1200 TOTAL	1200 RTA ○ 1200 TOTAL	1200 RTA ○ 1200 TOTAL	1200 RTA ○ 1200 TOTAL
Proposed Request								
40.13	50_b	Streetcar Operations Streetcar Route Operations of Modern Streetcar Analyzed Active	\$6,800	2000 RTA ○ 2000 TOTAL	1200 RTA ○ 1200 TOTAL	1200 RTA ○ 1200 TOTAL	1200 RTA ○ 1200 TOTAL	1200 RTA ○ 1200 TOTAL
SPONSOR: Tucson Translt			ACTION: Increase RTA funding by \$800					
Existing Approval								
95.06	49_a 0.0 0 0	Sun Tran - Express Service Expansion Expand existing express routes and add new routes Analyzed Active	\$11,058	134 FTA5311 ○ 1884 RTA ○ 2018 TOTAL	134 FTA5311 ○ 1941 RTA ○ 2075 TOTAL	1999 RTA ○ 1999 TOTAL	2059 RTA ○ 2059 TOTAL	2121 RTA ○ 2121 TOTAL
Proposed Request								
95.06	49_a 0.0 0 0	Sun Tran - Express Service Expansion Expand existing express routes and add new routes Analyzed Active	\$11,058	247 FTA5311 ○ 1708 RTA ○ 1955 TOTAL	134 FTA5311 ○ 1941 RTA ○ 2075 TOTAL	1999 RTA ○ 1999 TOTAL	2059 RTA ○ 2059 TOTAL	2121 RTA ○ 2121 TOTAL
SPONSOR: Tucson Translt			ACTION: Decrease RTA funding by \$176, Increase FTA 5311 funding by 113					

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					FISCAL YEAR				
					2016	2017	2018	2019	2020
Existing Approval									
93.06	46_a 0.0 0 0	Sun Tran - Frequency and Area Expansion Improve frequencies along major routes, extend some routes Analyzed	Active	\$177,480	59 FTA5316 ○ 2806 RTA ○ 2865 TOTAL	47 FTA5316 ○ 2890 RTA ○ 2937 TOTAL	2977 RTA ○ 2977 TOTAL	3066 RTA ○ 3066 TOTAL	3158 RTA ○ 3158 TOTAL
Proposed Request									
93.06	46_a 0.0 0 0	Sun Tran - Frequency and Area Expansion Improve frequencies along major routes, extend some routes Analyzed	Active	\$177,480	59 FTA5316 ○ 2345 RTA ○ 2404 TOTAL	47 FTA5316 ○ 2890 RTA ○ 2937 TOTAL	2977 RTA ○ 2977 TOTAL	3066 RTA ○ 3066 TOTAL	3158 RTA ○ 3158 TOTAL
SPONSOR: RTA			ACTION: Decrease RTA funding by \$461						
Existing Approval									
70.06	44__ 0.0 0 0	Sun Tran - Weekday Evening Service Expand weekday evening service along major routes Analyzed	Active	\$37,717	2139 RTA ○ 2139 TOTAL	2203 RTA ○ 2203 TOTAL	2269 RTA ○ 2269 TOTAL	2338 RTA ○ 2338 TOTAL	2408 RTA ○ 2408 TOTAL
Proposed Request									
70.06	44__ 0.0 0 0	Sun Tran - Weekday Evening Service Expand weekday evening service along major routes Analyzed	Active	\$37,717	2170 RTA ○ 2170 TOTAL	2203 RTA ○ 2203 TOTAL	2269 RTA ○ 2269 TOTAL	2338 RTA ○ 2338 TOTAL	2408 RTA ○ 2408 TOTAL
SPONSOR: Tucson Transit			ACTION: Increase RTA funding by \$31						

Pima Association of Governments 2016-2020 Tip Projects

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				FISCAL YEAR				
				2016	2017	2018	2019	2020
Existing Approval								
94.06	45 0.0 0 0	Sun Tran - Weekend Service Expansion Expand weekend service along major routes Analyzed Active	\$19,168	1064 RTA 0 1064 TOTAL	1086 RTA 0 1086 TOTAL	1129 RTA 0 1129 TOTAL	1163 RTA 0 1163 TOTAL	1197 RTA 0 1197 TOTAL
Proposed Request								
94.06	45 0.0 0 0	Sun Tran - Weekend Service Expansion Expand weekend service along major routes Analyzed Active	\$19,168	1095 RTA 0 1095 TOTAL	1096 RTA 0 1096 TOTAL	1129 RTA 0 1129 TOTAL	1163 RTA 0 1163 TOTAL	1197 RTA 0 1197 TOTAL
SPONSOR: Tucson Transit			ACTION: Increase RTA funding by \$31					
Existing Approval								
71.06	47 0.0 0 0	Sun Van/Paratransit Expansion Expand ADA paratransit services regionwide Exempt Active	\$4,456	890 RTA 0 890 TOTAL	917 RTA 0 917 TOTAL	945 RTA 0 945 TOTAL	973 RTA 0 973 TOTAL	1002 RTA 0 1002 TOTAL
Proposed Request								
71.06	47 0.0 0 0	Sun Van/Paratransit Expansion Expand ADA paratransit services regionwide Exempt Active	\$4,456	1067 RTA 0 1067 TOTAL	917 RTA 0 917 TOTAL	945 RTA 0 945 TOTAL	973 RTA 0 973 TOTAL	1002 RTA 0 1002 TOTAL
SPONSOR: Tucson Transit			ACTION: Increase RTA funding by \$177					

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				FISCAL YEAR					
				2016	2017	2018	2019	2020	
Existing Approval									
75.06	47_d	Volunteer Transit	\$4,900	250 RTA 0	250 RTA 0	250 RTA 0	250 RTA 0	258 RTA 0	
	0.0	Volunteer service coordinated w/Council on Aging		250 TOTAL	250 TOTAL	250 TOTAL	250 TOTAL	258 TOTAL	
	0	Exempt							
	0	Active							
Proposed Project									
75.06	47_d	Volunteer Transit	\$4,900	325 RTA 0	250 RTA 0	250 RTA 0	250 RTA 0	258 RTA 0	
	0.0	Volunteer service coordinated w/Council on Aging		325 TOTAL	250 TOTAL	250 TOTAL	250 TOTAL	258 TOTAL	
	0	Exempt							
	0	Active							
SPONSOR: PCOA			ACTION: Increase RTA funding by \$75						