

Douglas A. Ducey, Governor John S. Halikowski, Director Michael Kies, Division Director

November 2, 2015

Mr. Farhad Moghimi Executive Director Pima Association of Government 1 E. Broadway Blvd., Suite# 401 Tucson, AZ 85701

RE: PAG FY 2016-2020 Transportation Improvement Program Administrative Amendment: #1.0

Dear Mr. Moghimi:

As the Governor's designee, I approve the your requests dated September 24, 2015 as the administrative amendments to modify the current Pima Association of Governments (PAG) FY 2016 – 2020 Transportation Improvement Program (TIP) Administrative Amendment #1.0 request to provide funding adjustment for various transit projects due to project cost changes and/or final grant application/award, as shown in the attached tables (Item J).

This request will not require a formal State Transportation Improvement Program (STIP) amendment.

Please contact Mr. Mark Hoffman at (602) 712-7454 if you need further assistance.

Sincerely,

Michael Kies

Multimodal Planning Division

cc: Alex Smith, FTA

Tina Munoz, ADOT Transit

Washell-

Nathan Barrett, PAG

Mike Normand, ADOT Transit Mark Hoffman, ADOT MPD James McGinnis, PAG



September 24, 2015

Mr. Mark Hoffman Regional Transportation Planner Multi-Modal Planning Division Arizona Department of Transportation 206 S. 17th Ave. – Mail Drop 310B Phoenix, AZ 85007-3213

Dear Mr. Hoffman

Enclosed is a copy of Amendment #1 to the FY 2016-2020 TIP which was officially approved by the Pima Association of Governments' Regional Council on September 24, 2015

Copies have been e-mailed to the ADOT Phoenix staff and other interested parties. Please feel free to make additional copies for any other ADOT staff that may have a need to know.

Thank you for your assistance.

Sincerely

Farhad Moghimi

Executive Director

Enclosure

cc: TIP Subcommittee members &

interested parties

TIP Amendment #2016.010 Approved 09/24/2015

TIP ID	RTAID	STREET/PROJECT NAME		TOTAL	PROPOSED FUNDING							
Sponsor ID	Length	LOCATION		PROJECT								
State ID	Exist Lanes	DESCRIPTION		COST	FISCAL YEAR							
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2016	2017	2018	2019	2020			

ITEM J

			1000	Existin	д Арр	roval		H 1 75	H		- 51		1000
2.13	75	Marana Transit Services	\$150	77 LOCAL	0	79 LOCAL	0	82 LOCAL	0	84 LOCAL	0	86 LOCAL	0
	0.0	Marana, various locations	1	77 TOTAL		79 TOTAL		82 TOTAL		84 TOTAL		86 TOTAL	•
	0	Transit in services in Marana											
	0	Exempt Active										:	
				Propes	ed Re	onesi			Bert.				
2.13	75	Marana Transit Services	\$150	88 LOCAL	0	79 LOCAL	0	82 LOCAL	0	84 LOCAL	0	86 LOCAL	0
	0.0	Marana, various locations		88 TOTAL		79 TOTAL		82 TOTAL		84 TOTAL		86 TOTAL	
	0	Transit in services in Marana											
	0	Exempt Active											
SPONSOR:	Tucson Tran	nsif	ACTION:	Increase local fur	nding by	y \$11		The second secon			<u> </u>		- C C C C C C C C
			17 2 1	Existin	g App	roval	20	FILL ST.	110	DE LE	SH D	200	
42.12	72	Pima County Transit Services	\$16,164	3230 LOCAL	0	3327 LOCAL	0	3427 LOGAL	0	3529 LOCAL	0	3635 LOCAL	0
	0.0	Various locations		3230 TOTAL		3327 TOTAL		3427 TOTAL		3529 TOTAL		3635 TOTAL	
	0	Replace service formally provided by Pima County										Í	
	0	Exempt Active										0	
				Propies.	er Re	વાગદકો	15.49				1000		
42.12	72	Pima County Transit Services	\$16,164	3327 LOCAL	0	3327 LOCAL	0	3427 LOCAL	0	3529 LOCAL	Ō	3635 LOCAL	0
	0.0	Various locations		3327 TOTAL		3327 TOTAL		3427 TOTAL		3829 TOTAL		3635 TOTAL	
	0	Replace service formally provided by Pima County											
	0	Exempt Active											
SPONSOR:	Tucson Tran	nsit	ACTION:	Increase local fur	nding b	v \$97		Annual Control of the State of					

TIP ID	RTA ID	CTREETED OF LEGT MANE	T								
		STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING							
Sponsor ID		LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)							
State ID		DESCRIPTION	COST								
Fed ID	After Lanes	AQ STATUS TIP STATUS	(000's)	2016	2017	2018	2019	2020			
				Existing App	proval						
97.06	47_I	RTA Special Needs Transit Expansion	\$12,750	2498 RTA 0	2573 RTA O	2650 RTA O	2729 RTA O	2811 RTA O			
	0.0			2498 TOTAL	2573 TOTAL	2650 TOTAL	2729 TOTAL	2811 TOTAL			
	0	Expand to include new areas									
	0	Exempt Previous	İ								
				Propersol Re	สมองไ						
97.06	47_1	RTA Special Needs Transit Expansion	\$12,750	3511 RTA O	2573 RTA O	2650 RTA O	2729 RTA O	2811 RTA O			
	0.0			3511 TOTAL	2573 TOTAL	2650 TOTAL	2729 TOTAL	2811 TOTAL			
	0	Expand to include new areas									
	0	Exempt Previous									
SPONSOR:	RTA		ACTION:	increase RTA funding b	v \$1013						
	1 /2 1	0.00	THE STREET	Existing App							
43.12	46_	South Tucson Transit Services	\$2,897	585 RTA O	602 RTA O	620 RTA O	639RTA O	658 RTA O			
	0.0			585 TOTAL	602 TOTAL	620 TOTAL	639 TOTAL	658 TOTAL			
	0	Providing transit services in South Tucson									
	0	Exempt Active					·				
				Photo action for	nives:						
43.12	46_	South Tucson Transit Services	\$2,897	463 RTA O	1 602 RTA O	620 RTA O	1 639 RTA O	658 RTA O			
	0.0		1 ,500	463 TOTAL	602 TOTAL	620 TOTAL	639 TOTAL	658 TOTAL			
	Ø	Providing transit services in South Tucson									
	0	Exempt Active					1				
SPONSOR:	Tucson Trans	1	ACTION:	Decrease RTA funding	h. 6400		<u></u>	<u> </u>			

TIP ID	RTAID	STREET/PROJECT NAME		TOTAL									ou ouizaiz	
Sponsor ID	Length			TOTAL		PROPOSED FUNDING								
		LOCATION		PROJECT	(IN THOUSANDS OF DOLLARS)									
State ID		DESCRIPTION		COST	FISCAL YEAR									
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2016		2017		2018		2019		2020	<u> </u>
					Existing /	Appro	oval				THE PAR			1000
40.13	50_b	Streetcar Operations		\$6,800		0	1200 RTA	0	1200 RTA	0	1200 RTA	0	1200 RTA	0
		Streetcar Route			1200 TOTAL		1200 TOTAL		1200 TOTAL		1200 TOTAL	ļ	1200 TOTAL	
		Operations of Modern Streetcar												
		Analyzed	Active											
					Proposed	Reg	Udel							
40.13	50_b	Streetcar Operations		\$6,800		0	1200 RTA	0	1200 RTA	0	1200 RTA	0	1200 RTA	0
		Streetcar Route			2000 TOTAL		1200 TOTAL		1200 TOTAL	•	1200 TOTAL		1200 KTA	U
		Operations of Modern Streetcar												
		Analyzed	Active											
SPONSOR:	Tucson Trans	lt .		ACTION:	Increase RTA fundi	on by	Pono	Fallen & Ann						
CHARLES &	100		Division in	HOTION.	Existing /			No.				-		_
95,06	49_a	Sun Tran - Express Service Ex	rnanelon	\$11,058	134 FTA5311		134 FTA5311	0	4000 074				10000	
	0.0		demision	φ11,000		5	1941 RTA	0	1999 RTA 1999 TOTAL	0	2059 RTA 2059 TOTAL	0	2121 RTA 2121 TOTAL	0
	0	Expand existing express routes routes	and add new		2018 TOTAL		2075 TOTAL		I I I I I I I I I I I I I I I I I I I		2000 TOTAL	C	2121 IOIAL	
	0	Analyzed	Active											
					Proposed	Req	uesi							
95.06	49_a	Sun Tran - Express Service Ex	pansion	\$11,058	247 FTA5311 C	0	134 FTA5311	0	1999 RTA	0	2059 RTA	0	2121 RTA	0
	0.0					۱ د	1941 RTA	0	1999 TOTAL		2059 TOTAL	_	2121 TOTAL	_
	0	Expand existing express routes routes	and add new		1955 TOTAL		2075 TOTAL							
		Analyzed	Active											
SPONSOR:	Tucson Trans	īt		ACTION:	Decrease RTA fund	ina by	\$176. Increase I	TA 53	11 funding by 113				<u> </u>	

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TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL		PROPOSED FUNDING							
Sponsor ID	Length	LOCATION	PROJECT		(IN THOUSANDS OF DOLLARS)							
State ID	Exist Lanes	DESCRIPTION	COST		FISCAL YEAR							
Fed ID	After Lanes	AQ STATUS TIP STATUS	(000's)	2016	2017	. 2018	2019	2020				
				Existing App	roval			LUZU				
93.06	46_a	Sun Tran - Frequency and Area Expansion	\$177,480	59 FTA5316 O	47 FTA5316 O	2977 RTA O	3066 RTA 0	3158 RTA O				
	0.0			2806 RTA O	2890 RTA O	2977 TOTAL	3066 TOTAL	3158 TOTAL				
	D	Improve frequencies along major routes, extend some routes		2865 TOTAL	2937 TOTAL							
	0	Analyzed Active										
				Prepared Re	enesi							
93.06	46_a 0.0	Sun Tran - Frequency and Area Expansion	\$177,480	59 FTA5316 O 2345 RTA O	47 FTA5316 O 2890 RTA O	2977 RTA O 2977 TOTAL	3066 RTA O 3066 TOTAL	3158 RTA O 3158 TOTAL				
	0	Improve frequencies along major routes, extend some routes		2404 TOTAL	2937 TOTAL		JOST TOTAL	9100 101AL				
	O	Analyzed Active										
SPONSOR: I	RTA		ACTION:	Decrease RTA funding i	ov \$461	Acres de la company de la comp		The second secon				
				Existing App			N - 1 - 1 - 1 - 1					
70.06	44	Sun Tran - Weekday Evening Service	\$37,717	2139RTA O	2203 RTA O	2269 RTA O	2338RTA 0	2408 RTA O				
	0.0		,	2139 TOTAL	2203 TOTAL	2269 TOTAL	2338 TOTAL	2408 TOTAL				
	0	Expand weekday evening service along majo routes										
	0	Analyzed Active										
-				Proposed Re	etiesi	POLICE PROPERTY AND						
70.06	44	Sun Tran - Weekday Evening Service	\$37,717	2170 RTA 0	2203 RTA O	2269 RTA O	2338 RTA O	2408 RTA O				
	0.0			2170 TOTAL	2203 TOTAL	2269 TOTAL	2338 TOTAL	2408 TOTAL				
	0	Expand weekday evening service along major routes										
		Analyzed Active										
SPONSOR: 1	Tucson Trans	At .	ACTION:	Increase RTA funding by	v \$31	AND THE STATE OF T						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING								
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)								
State ID		DESCRIPTION	COST	FISCAL YEAR								
Fed ID	After Lanes	AQ STATUS TIP STATUS	(8'000)	2016	2017	2018	2019	2020				
BHHH				Existing Ap	proval							
94.06	45	Sun Tran - Weekend Service Expansion	\$19,168	1064 RTA 0	1096 RTA O	1129RTA 0	1163RTA O	1197 RTA 0				
	0.0			1064 TOTAL	1096 TOTAL	1129 TOTAL	1163 TOTAL	1197 TOTAL				
	0	Expand weekend service along major route	s									
	0	Analyzed Active										
				Properties R	Sajore si							
94.06	45	Sun Tran - Weekend Service Expansion	\$19,168	1095 RTA O	1096 RTA O	1129 RTA O	1163 RTA O	1197 RTA 0				
	0.0			1095 TOTAL	1096 TOTAL	1129 TOTAL	1163 TOTAL	1197 TOTAL				
	0	Expand weekend service along major route	3									
	0	Analyzed Active										
SPONSOR: 1	Tucson Trans	it	ACTION:	Increase RTA funding	by \$31	The second secon		<u> </u>				
			THE REAL PROPERTY.	Existing Ap	proval	William Town		To the late of the late of				
71.06	47	Sun Van/Paratransit Expansion	\$4,456	890RTA O	917 RTA 0	945RTA O	973RTA O	1002 RTA O				
	0.0			890 TOTAL	917 TOTAL	945 TOTAL	973 TOTAL	1002 TOTAL				
	0	Expand ADA paratransit services regionwid	e	1								
	0	Exempt Active										
				Proposise R	Sauesi							
71.06	47	Sun Van/Paratransit Expansion	\$4,456	1067 RTA O	917 RTA O	945 RTA 0	973 RTA O	1002 RTA 0				
	0.0			1067 TOTAL	917 TOTAL	945 TOTAL	973 TOTAL	1002 TOTAL				
	0	Expand ADA paratransit services regionwid	е									
	0	Exempt Active										
SPONSOR: 1	Tucson Trans	lt	ACTION:	Increase RTA funding	by \$177	1.		<u></u>				

TIP ID		STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING									
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)									
State ID	Exist Lanes	DESCRIPTION	COST		FISCAL YEAR								
Fed ID	After Lanes	AQ STATUS TIP STATUS	(a'000)	2016						2019		2020	
			4	Existin	g App	roval			2010		2020		
75.06	47_d	Volunteer Transit	\$4,900	250 RTA	0	250 RTA	0	250 RTA O	1 250RTA	0	258 RTA	0	
	0.0			250 TOTAL		250 TOTAL		250 TOTAL	250 TOTAL	Ĭ	258 TOTAL	•	
	0	Volunteer service coordinated w/Council on Aging											
r	0	Exempt Active									3		
		No.		Phopos	ed Re	egeal			Marie I		- The Table		
75.06	47_d	Volunteer Transit	\$4,900	325 RTA	0	250 RTA	0	250 RTA O	250 RTA	0	258 RTA	0	
	0.0			325 TOTAL,		250 TOTAL		250 TOTAL	250 TOTAL		258 TOTAL		
	0	Volunteer service coordinated w/Council on Aging											
	0	Exempt Active											
SPONSOR:	PCOA		ACTION:	Increase RTA fu	nding b	v \$75					<u></u>	(eg =	