



May 7, 2015

Mr. Jason Kelly
Transportation Planning Manager
North Arizona Council of Governments
119 East Aspen Avenue
Flagstaff, Arizona 86001

RE: NACOG FY 2015-2023 Transportation Improvement Program Administrative Amendment #3

Dear Mr. Kelly:

As the Governor's designee, I approve the your request dated April 24, 2015 as an administrative amendment to modify the current North Arizona Council of Governments (NACOG) FY 2015 – 2023 Transportation Improvement Program (TIP) to adjust the HRRRP fund for project: WMAT Safety Improvement (WMA 13-002), as shown in the attached letter and table. This request will not require a formal State Transportation Improvement Program (STIP) amendment.

Please contact Mr. Daniel Gabiou at (602) 712-7025 if you need further assistance.

Sincerely,

Dallas Hammit, PE
Deputy Director of Transportation, State Engineer

cc: Ed Stillings, FHWA
Eric Boyles, ADOT, LGA

Pat Stone, ADOT, FMS



Northern Arizona Council of Governments

119 EAST ASPEN AVENUE • FLAGSTAFF, ARIZONA 86001-5222
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CHRIS FETZER
 EXECUTIVE DIRECTOR

April 24, 2015

Mr. Anson Gock, STIP Coordinator
 ADOT Multimodal Planning Division
 206 South 17th Ave, MD 330B
 Phoenix, Arizona 85007

Re: NACOG FY15-23 TIP Amendment 5

Dear Anson,

NACOG respectfully requests the State Transportation Improvement Program be revised to reflect the attached TIP Amendment 5:

<i>Sponsor</i>	<i>TIP ID</i>	<i>Program</i>	<i>Purpose</i>
City of Holbrook	HOL 14-016D	STP	Project cancellation
	HOL 19-005C	STP	Project cancellation
Town of Pinetop-Lakeside	PTL 12-001C	STP	Remove due to project re-scoping, must program in TIP with new IDs per ADOT
	PTL 16-009D	STP	Create new Design Budget
	PTL 16-010D	STP	Create Right of Way budget
	PTL 18-006C	STP	Create new Construction budget, Deferral
Town of Taylor	PTL 12-002C	BR	Project cancellation due to ineligibility for BR funds
	TAY 16-003D	STP	Remove federal funds from design phase, add to local additional funds
Town of Taylor	TAY 16-004C	STP	Increase Construction budget
	YAV 18-003C	STP	Modify project location
City of Sedona	SED 16-001D	STP	Remove federal funds from design phase, add local additional funds
	SED 18-001C	STP	Increase Construction budget, modify local additional funds
White Mt Apache Tribe	WMA 13-002	HRRR	Modify project budget
NACOG	NAC 15-012C	HSIP	Increase Project budget
	NAC 16-006D	HSIP	New Design project
	NAC 17-013C	HSIP	New Construction project
	NAC 16-011	HSIP	New Project

TIP Amendment 5 was vetted by the public input process including the NACOG Technical Subcommittee on 4.8.15 and Regional Council on 4.23.15. *Please note TIP ID WMA 13-002 is submitted as Administrative Adjustment at the request of ADOT.* See attached spreadsheets for more information.

Feel free to contact me at 928-830-0127 or jkelly@nacog.org if you have questions, concerns or clarifications regarding this request.

Sincerely,

A handwritten signature in black ink that reads "JKelly". The signature is stylized and cursive.

Jason Kelly
Transportation Manager

Cc: D. Gabiou, ADOT
E. Boyles, ADOT
T. Thatcher, ADOT
D. Wostenburg, ADOT
J. Ebers, ADOT
K. Behbahani, ADOT
M. Anglan-Swick, ADOT
A. Leon, ADOT
D. Boland, ADOT
B. Roberts, White Mt. Apache Tribe
C. Landing, City of Holbrook
E. Racette, Town of Pinetop-Lakeside
J. Peters, Town of Taylor
R. McCormick, Yavapai County
A. Dickey, City of Sedona

NACOG
Regional Transportation Improvement Program
FY15-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANS BEFORE	LANS AFTER	PRIC TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS							LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
										FY15	FY16	FY17	FY18	FY19	FY20	FY21			
Surface Transportation Program (STP)																			
Apache	Apache County	AAP 13-001	CR 3144 Paving	Design / Construction	3.5	2	2	STP	Minor C	\$240,000							\$50,774	\$890,774	
		AAP 18-005D	CR 8235 Paving: SR61- MP 3	Design	3.0	2	2	STP	Minor C				\$164,260				\$9,929	\$174,189	
		AAP 21-004C	CR 8235 Paving	Construction	3.0	2	2	STP	Minor C					\$657,100			\$39,719	\$696,819	
	Town of Eagar	EAG 11-002	Bulter St & Main St	Overlay	2.5	2	2	STP			\$430,000						\$25,992	\$455,992	
		EAG 15-003	School Bus Route & 4th Ave Overlay	Construction	4.0	2	2	STP			\$840,000						\$50,774	\$890,774	
		EAG 20-002D	South Main St Mill & Overlay	Design	0.5	2	2	STP					\$169,258			\$9,929	\$174,187		
		EAG 23-001C	South Main St Mill & Overlay	Construction	0.5	2	2	STP							\$657,036	\$39,715	\$696,751		
		STJ 11-002	13th W & 7th S Overlay	Design	2.0	2	2	STP			\$16,974					\$1,026	\$18,000		
	City of St Johns	STJ 11-002	14th W & 7th S Overlay	Construction	2.0	2	2	STP			\$943,026						\$57,002	\$1,000,028	
		STJ 17-004D	24th West Overlay	Design	2.0			STP	Minor C		\$165,297					\$9,991	\$175,288		
		STJ 19-001C	24th West Overlay	Construction	2.0			STP	Minor C				\$711,166			\$42,987	\$754,153		
		SPG 11-002	Plima St	Overlay	0.5	2	2	STP			\$420,000					\$25,387	\$445,387		
Town of Springerville	SPG 17-009C	Coconino Street Overlay	Construction	0.4	2	2	STP	Major C			\$432,000				\$26,112	\$458,112			
	CCN 15-001C	Townsend-Winona Rd: Leupp Rd - I-40 Mill & Overlay	Construction	2.2	2	2	STP				\$584,100				\$35,300	\$619,300			
Coconino	Coconino County	CCN 18-002D	Mormon Lake Rd Mill & Overlay	Design	1.6	2	2	STP	Major C			\$115,765				\$6,997	\$122,762		
		CCN 21-002C	Mormon Lake Rd Mill & Overlay	Construction	1.6	2	2	STP	Major C					\$463,061	\$27,990	\$1,392,939	\$1,883,990		
		PAG 11-002C	South Navajo Dr Overlay	Design / Construct	0.4	2	2	STP			\$620,500					\$37,506	\$658,006		
	City of Page	PAG 16-003D	Elm St Overlay	Design	-	2	2	STP			\$12,500					\$756	\$13,256		
		PAG 16-004C	Elm St Overlay	Construction	0.7	2	2	STP				\$300,000				\$18,134	\$318,134		
		PAG 20-004D	Vista Avenue Pavement Rehab	Design	0.2	2	2	STP	Urban Major C				\$115,600			\$6,987	\$122,587		
		PAG 23-003C	Vista Avenue Pavement Rehab	Construction	0.2	2	2	STP	Urban Major C						\$462,400	\$27,950	\$490,350		
		WMS 14-007	Route 66 (east end)	Overlay	1.4	2/4	2/4	STP			\$906,100					\$54,788	\$960,888		
	City of Williams	WMS 17-008D	Grand Canyon Blvd Reconstruction	Design	0.2	2	2	STP	Major C		\$121,386					\$7,373	\$128,759		
		WMS 19-002C	Grand Canyon Blvd Reconstruction	Construction	0.2	2	2	STP	Major C			\$487,946				\$29,494	\$517,440		
	Navajo	City of Holbrook	HOL 14-001	McLaws Rd	Reconstruction	1.6	2	2	STP		\$626,875						\$37,892	\$664,767	
			HOL 16-000D	24th Street Mill and Overlay	Design	0.5	2	2	STP	Major-C		\$123,392					\$7,488	\$130,880	
HOL 14-005C			24th Street Mill and Overlay	Construction	0.5	2	2	STP	Major-C			\$493,564				\$20,834	\$494,418		
Town of Pintop-Lakeside		PTL 12-004C	Billy Creek Bridge Reconstruction	Construction	0.1	2	2	STP			\$1,475,000					\$89,257	\$1,564,257		
		PTL 16-009D	Billy Creek Pedestrian Bridge	Design	0.1	2	2	STP	Principal Arterial		\$660,100					\$39,900	\$700,000		
		PTL 16-010D	Billy Creek Pedestrian Bridge	ROW procurement	0.1	2	2	STP	Principal Arterial		\$94,300					\$5,700	\$100,000		
		PTL 18-006C	Billy Creek Pedestrian Bridge	Construction	0.0	2	2	STP	Principal Arterial			\$720,600				\$43,557	\$764,157		
		PTL 15-001C	Woodland Rd	Design	0.8	-	-	STP			\$72,570					\$4,387	\$76,957		
		PTL 17-010C	Woodland Rd	Construction	0.8	-	-	STP				\$544,387				\$32,906	\$577,293		
		PTL 18-001D	Woodland Lake Rd Pathway	Design	0.4	-	-	STP	Major C			\$125,100				\$7,459	\$132,559		
PTL 21-001C	Woodland Lake Rd Pathway	Construction	0.4	-	-	STP	Major C					\$406,100		\$24,668	\$430,768				
City of Show Low	SLW 16-007C	East Huning Reconstruction	Construction	0.0	2	2	STP				\$496,686				\$30,022	\$526,708			

**NACOG
Regional Transportation Improvement Program
FY15-23**

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS								LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
										FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22			
Surface Transportation Program (STP)																				
Navajo	Town of Snowflake	SNW 13-002	West 7th South Reconstruction	Construction	0.4	2	2	STP		\$588,700							\$35,584		\$624,284	
		SNW 15-029D	West 7th South Reconstruction	Design	0.4	2	2	STP		\$8,800							\$532	\$5,500	\$14,832	
		SNW 17-001D	Centennial Blvd Widening	Design	1.2	2	2	STP	Minor C			\$123,400					\$7,459		\$130,859	
	Town of Taylor	SNW 20-003C	Centennial Blvd Widening	Construction	1.2	2	2	STP	Minor C					\$465,000			\$28,107		\$493,107	
		TAY 12-002	Love Lake Rd Overlay	Design / Construction	1.5	2	2	STP		\$663,750							\$40,121		\$703,871	
		TAY 16-003D	Papermill Rd Widening	Design	-	-	-	STP									\$162,250		\$162,250	
		TAY 16-004C	Papermill Rd Widening	Construction	0.5	2	3	STP				\$811,250					\$49,036		\$860,286	
City of Winslow	WIN 11-001	Transcon Lane South Widening	Design / Construct	0.5	2	3	STP		\$625,000							\$37,778		\$662,778		
	WIN 17-012C	North Road	Construction	0.6	0	2	STP	Major C			\$737,500					\$44,578		\$782,078		
	WIN 22-002C	Rt 66 Renaissance streetscape	Construction	1.2	2	2	STP						\$617,000		\$37,295		\$654,295			
Yavapai County		YYV 15-010C	SR169 - Old Cherry/Orme Rd Widening	Construction	1.0	2	3	STP	Princ. Artrl	\$1,144,714							\$8,747		\$1,153,461	
		YYV 16-008C	SR169 - Cherry Creek Widening	Construction	0.5	2	3	STP	Princ.Artrl		\$144,714						\$8,747		\$153,461	
		YYV 17-002C	SR89 - Verde Ranch Rd Widening	Construction	0.5	2	3	STP	Princ.Artrl			\$144,714					\$8,747		\$153,461	
		YYV 18-003C	SR89 - Paulden Widening	Construction	0.2	2	2	STP	Major C				\$143,805				\$8,692		\$152,497	
		YYV 17-007C	Boynton - Dry Creek Overlay	Construction	2.6	2	2	STP	Major C			\$743,314					\$44,980	\$422,269	\$1,210,513	
		YYV 20-002C	SR69 - Widening	Construction	1.0	4	6	STP	Princ.Artrl					\$287,610			\$17,385		\$304,995	
		YYV 22-001C	Old Rte 66/Crookton Rd Resurfacing	Construction	7.0	2	2	STP	Major C						\$287,610		\$17,385		\$304,995	
Town of Camp Verde	CMV 17-009C	Main St & Montezuma Castle Hwy Reconstruction/Overlay	Construction	1.1	3	3	STP	Major C Minor C			\$337,320					\$20,389		\$357,709		
	CMV 15-007	SR 260 / Industrial Dr Intersection	Reconstruction	0.1	-	-	STP			\$424,350						\$25,650		\$450,000		
Town of Clarkdale		CLD 11-002	Main St @ Broadway Reconstruction	Design / Construction	0.2	2	2	STP			\$952,000						\$57,544		\$1,009,544	
		CLD 18-004D	Main St & Broadway Overlay	Design	0.75	2	2	STP	Major C			\$147,750					\$8,931		\$156,681	
		CLD 21-005C	Main St & Broadway Overlay	Construction	0.75	2	2	STP	Major C					\$591,000		\$35,723		\$626,723		
City of Cottonwood		CWD 13-001C	Mingus Ave Reconstruction	Construction	0.5	3	3	STP		\$845,000					\$591,000		\$51,076	\$1,158,924	\$2,055,000	
		SED 17-005D	Sanborn Dr/Thunder Mt Rd Overlay	Design	0.8	2	2	STP	Minor Artrl			\$74,331					\$4,493		\$78,824	
City of Sedona		SED 19-003C	Sanborn Dr/Thunder Mt Rd Overlay	Construction	0.8	2	2	STP	Minor Artrl				\$297,326				\$17,972	\$308,424	\$623,722	
		SED 16-001D	Dry Creek Overlay	Design	0.8	2	2	STP	Major Artrl Major C Minor C								\$121,000		\$121,000	
		SED 18-001C	Dry Creek Overlay	Construction	0.8	2	2	STP	Major Artrl Major C Minor C			\$371,657					\$22,465	\$34,778	\$428,900	
Region	NACOG	NAC 15-004	LTAP Funding		-	-	-	STP		\$12,000							\$0		\$12,000	
		NAC 16-005	LTAP Funding		-	-	-	STP			\$12,000						\$0		\$12,000	
		NAC 17-006	LTAP Funding		-	-	-	STP				\$12,000					\$0		\$12,000	
		NAC 18-007	LTAP Funding		-	-	-	STP				\$15,000					\$0		\$15,000	
		NAC 19-004	LTAP Funding		-	-	-	STP					\$15,000				\$0		\$15,000	
		NAC 20-001	LTAP Funding		-	-	-	STP						\$15,000			\$0		\$15,000	
		NAC 21-003	LTAP Funding		-	-	-	STP							\$15,000		\$0		\$15,000	
		NAC 22-001	LTAP Funding		-	-	-	STP								\$15,000		\$0		\$15,000
		NAC 23-002	LTAP Funding		-	-	-	STP								\$15,000	\$0	\$0		\$15,000

**NACOG
Regional Transportation Improvement Program
FY15-23**

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LIMITS	LANES BEFORE	LANES AFTER	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS							LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
										FY15	FY16	FY17	FY18	FY19	FY20	FY21			
Highway Safety Improvement Program (HSIP)																			
Apache	Apache County	AAP 15-009C	Countywide Striping Upgrage	Construction	-	-	-	HSIP	-	\$90,000							\$0	\$90,000	
Coconino	Coconino County	CCN 15-005C	Sign Panel Replacement	Construction	-	-	-	HSIP	-	\$94,000							\$0	\$94,000	
Region	NACOG	NAC 15-012C	Multi-Agency Sign Procurement	Construction	-	-	-	HSIP	-	\$650,000							\$0	\$650,000	
	NACOG	NAC 16-006D	Multi-Agency Sign Procurement Phase 2 (pending HSIP eligibility)	Design	-	-	-	HSIP	-	\$50,000							\$0	\$50,000	
	NACOG	NAC 17-013C	Multi-Agency Sign Procurement Phase 2 (pending HSIP eligibility)	Construction	-	-	-	HSIP	-		\$488,000						\$0	\$488,000	
	NACOG	NAC 16-011	Regional Safety Study (pending HSIP eligibility)		-	-	-	HSIP	-	\$435,000							\$0	\$435,000	
Transportation Alternatives (TA)																			
Apache	Town of Eagar	EAG 15-006C	The Eagar Trail	Construction	-	-	-	SRTS		\$301,557							\$0	\$301,557	
Coconino	City of Page	PAG 12-005	Lake Powell Blvd Construction	Design/Construction	0.5	-	-	TE			\$423,926						\$25,624	\$449,550	
Navajo	Navajo County	NNA 13-003	Woodruff-Snowflake Bridge	Rehabilitation	0.1	1	1	TE			\$600,000						\$36,267	\$636,267	
	City of Holbrook	HOL 11-002C	Safe Routes to School	Construction	-	-	-	SRTS		\$191,119							\$0	\$191,119	
	Town of Pinetop-Lakeside	PTL 11-005C	CHAMP Sidewalk Improvements	Construction	-	-	-	SRTS		\$226,209							\$0	\$226,209	
	City of Show Low	SLW 13-004C	Old Downtown Pedestrian Enhance	Construction	0.9	-	-	TE		\$568,978							\$34,392	\$603,370	
	City of Winslow	WIN 12-003	Renaissance on Rt 66 streetscape	Design/Construction	0.4	-	-	TE		\$500,000							\$0	\$500,000	
			WIN 13-004	The Station at La Posada Landscape	Design/Construction	-	-	-	TE		\$872,600							\$52,745	\$925,345
Yavapai	Town of Camp Verde	CMV 11-004C	Finnie Flat Rd Enhancement	Construction	0.5	-	-	TE	Minor Artrl	\$628,338							\$37,980	\$36,491	\$702,809
	Town of Clarkdale	CLD 11-004	Safe Routes to School	Design / Construction	-	-	-	SRTS		\$231,000							\$0	\$231,000	
Other																			
Navajo	Navajo County	NNA 13-005	Woodruff-Snowflake Bridge	Rehabilitation	0.1	1	1	BR			\$500,000						\$30,223	\$530,223	
	Town of Pinetop-Lakeside	PTL 12-002C	Billy Creek Bridge Reconstruction	Design/Construction	0.2	2	4	BR			\$1,900,000						\$0	\$1,900,000	
	City of Winslow	WIN 15-030D	Historic Rt 66 Plaza	Design				SB		\$32,000							\$60,445	\$40,445	
	City of Winslow	WIN 15-031C	Historic Rt 66 Plaza	Construction				SB		\$456,285							\$114,072	\$570,357	
Region	White Mt Apache Tribe	WMA 13-002	WIMAT Safety Improvements	Pavement markings, signs & guardrail	-	-	-	HRRRP		\$2,256,200							\$0	\$2,256,200	
	Hopi Tribe	HPT 15-004	Tawa'ovi Community Streets & Infrastructure Project	Design	-	-	-	TIGER		\$258,000							\$0	\$258,000	
	Hopi Tribe	HPT 15-005	Tawa'ovi Community Streets & Infrastructure Project	Construction	-	-	-	TIGER		\$2,636,190							\$0	\$2,636,190	

**NACOG
Regional Transportation Improvement Program
FY15-23**

SUB-REGION	SPONSOR	TP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LAPRS BEFORE	LAPRS AFTER	PRIO TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS							LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
										FY15	FY16	FY17	FY18	FY19	FY20	FY21			
Mobility / Transit Program																			
5310	Adult Care Services	ADC 15-011	Expansion Cutaway	Capital					5310	\$45,600							\$11,400	\$57,000	
	Adult Care Services	ADC 15-012	Expansion Cutaway	Capital					5310	\$45,600							\$11,400	\$57,000	
	Arizona Board of Regents (NAU)	ABR 15-013	Senior Companion Volunteer Driver Program Mileage Reimbursement	Operating					5310	\$18,000							\$18,000	\$36,000	
	Community Counseling Centers	CCC 15-014	Expansion Minivan - No Ramp	Capital					5310	\$19,200							\$4,800	\$24,000	
	Community Counseling Centers	CCC 15-015	Replacement Minivan - No Ramp	Capital					5310	\$19,200							\$4,800	\$24,000	
	Community Counseling Centers	CCC 15-016	Replacement Minivan - No Lift	Capital					5310	\$22,400							\$5,600	\$28,000	
	NAIPTA	NAI 15-017	Coconino County Taxi Voucher Program	Operating					5310	\$15,000							\$15,000	\$30,000	
	NACOG	NAC 15-018	Regional Mobility Management staff & GIS Program	Capital (Mobility Management)					5310	\$142,650							\$15,850	\$158,500	
	NACOG	NAC 15-019	Regional Training Program	Capital (Mobility Management)					5310	\$16,200							\$16,200	\$18,000	
	NAZCARE Inc	NAZ 15-020	Expansion Minivan - No Lift	Capital					5310	\$22,400							\$5,600	\$28,000	
	Moenkopi Senior Center	MOK 15-021	Medical/Recreational Senior Transportation	Operating					5310	\$10,000							\$10,000	\$20,000	
	Verde Valley Caregivers Coalition	VVC 15-022	Staffing Operations for One-Call One Click Center	Operating					5310	\$75,000							\$75,000	\$150,000	
	Verde Valley Caregivers Coalition	VVC 15-023	Verde Valley Mobility Management	Capital (Mobility Management)					5310	\$33,750							\$9,750	\$37,500	
5311	City of Cottonwood	CWD 15-024	Verde Valley	Rural Public Transit					5311	\$1,271,537							\$397,566	\$1,669,103	
	Hopi Tribe	HOP 15-025	Hopi Reservation	Rural Public Transit					5311	\$379,060							\$130,868	\$509,928	
	Helping Hands	HHA 15-026	Page Region	Rural Public Transit					5311	\$606,080							\$309,920	\$916,000	
	Navajo Nation	NAV 15-027	Navajo Reservation	Rural Public Transit					5311	\$1,607,543							\$582,859	\$2,190,402	
	City of Show Low	SLW 15-028	South Navajo County	Rural Public Transit					5311	\$764,495							\$280,561	\$1,045,056	