

February 1, 2016

Mr. Andrew Smith
Transportation Planning Manager
Central Arizona Governments
1075 South Idaho Road, Suite 300
Apache Junction, Arizona 85119

RE: Administrative Amendment: CAG FY 2016-2026 Transportation Improvement Program

Dear Mr. Smith:

As the Governor's designee, I approve the your request dated February 1, 2016 as an administrative amendment to modify the current Central Arizona Governments (CAG) FY 2016 – 2026 Transportation Improvement Program (TIP) to add FY 2016 (ADOT-16-01C) SR221- Grover Canyon & AZER Railroad Crossing Project of \$324,000 Federal HSIP with local match of \$6,500 and to revise FY 2017 (SUP-17-01C) Superior Sign and Pavement Inventory project increased the HSIP dollars to a total of \$200,000 for construction, as shown in the attached letter and table. This request will not require a formal State Transportation Improvement Program (STIP) amendment.

Please contact Ms. Charla Glendening at (602) 712-7376 if you need further assistance.

Sincerely,



Michael Kies
Multimodal Planning Division

cc: Ed Stillings, FHWA
Jason Hafner, ADOT LPA

Eric Boyle, ADOT LPA
Pat Stone, ADOT FMS

Enclosures



February 1, 2016

Ms. Charla Glendening
Planning Program Manager
Multimodal Planning Division
Arizona Department of Transportation
206 S. 17th Avenue, MD 310B
Phoenix, AZ 85007

RE: Regional Council Transportation Improvement Program (TIP) Amendment

Dear Ms. Glendening:

The Central Arizona Government's (CAG) Regional Council amended the FY 2016 FY 2025 Transportation Improvement Program on January 27, 2016.

Added:

FY 2016 ADOT-16-01C SR221 Grover Canyon & AZER Railroad Crossing Project
\$324,000 with local match of \$6,500

Revised:

FY 2017 SUP-17-01C Superior Sign and Pavement Inventory project increased the highway safety dollars to a total of \$200,000 for construction.

The amended TIP is attached to this letter. Please feel free to contact me at (480) 474-9300 if I may be of further assistance.

Sincerely,

Andrew Smith
Transportation Planning Manager

Central Arizona Governments
1075 South Idaho Road, Suite 300
Apache Junction, Arizona 85119
www.cagaz.org

Tel: 480-474-9300
Toll Free: 800-782-1445
TDD: 480-671-5252
Fax: 480-474-9306

PINAL COUNTY: APACHE JUNCTION, CASA GRANDE, COOLIDGE, ELOY, FLORENCE, KEARNY, MAMMOTH, MARANA, MARICOPA, QUEEN CREEK, SUPERIOR
GILA COUNTY: GLOBE, HAYDEN, MIAMI, PAYSON, STAR VALLEY, WINKELMAN
TRIBAL GOVERNMENT: AK-CHIN INDIAN COMMUNITY, GILA RIVER INDIAN COMMUNITY, SAN CARLOS APACHE TRIBE

**Central Arizona Governments
TRANSPORTATION IMPROVEMENT PROGRAM**



FY 2016 - FY 2025

APPROVED BY CAG REGIONAL COUNCIL ON January 27, 2016

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds	
FY 2016													
CAG 16-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 16-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
PAY 16-01C	SX068	Payson	E. Bonita St. Phase IV - Hwy. 87 to Saint Phillips St.	0.4 Mi	Reconstruction	Urban Collector	2	2	STP	\$424,464.00	\$25,656.89	\$450,120.89	
										Sub Total	\$484,464.00	\$29,283.61	\$513,747.61
FY 2017													
CAG 17-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 17-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
GLB 17-01C	SZ151 01C	Globe	Oak St. - US 60 to 1st St. and Hill St. - Bailey St. to Broad St.: Pavement Rehabilitation & Upgrades to Sidewalks		Construction	Urban Collector	2	2	STP	\$330,000.00	\$19,946.98	\$349,946.98	
GIL 17-01D		Gila County	Colcord Rd. - End of pavement to Intersection of Morris		Design	Rural Minor			STP	\$100,000.00	\$10,000.00	\$110,000.00	
										Sub Total	\$490,000.00	\$33,573.70	\$523,573.70
FY 2018													
CAG 18-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 18-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
GIL 18-01D		Gila County	Golden Hill Rd. - US 60 to Main St. Intersection: New Sidewalk		Design	Urban Minor Arterial/Collector			STP	\$125,000.00	\$10,000.00	\$135,000.00	
GLB 18-01C	SZ151 01C	Globe	Broad St. Mesquite St to E. Cottonwood Rehab & upgrades		Construction	Urban Minor	2	2	STP	\$385,563.14	\$23,305.51	\$408,868.65	
										Sub Total	\$570,563.14	\$36,932.24	\$607,495.38
FY 2019													
CAG 19-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 19-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
PAY 19-01D		Payson	Granite Dells Rd. - Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings		Design				STP	\$230,000.00	\$13,902.44	\$243,902.44	
PAY 19-02D		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.:		Design	Minor Arterial			STP	\$189,000.00	\$11,424.18	\$200,424.18	
										Sub Total	\$479,000.00	\$28,953.34	\$507,953.34
FY 2020													
CAG 20-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 20-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
GIL 20-01C		Gila County	Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd.: Pavement Extension (Bridge Project)		Construction	Rural Minor Collector			STP	\$300,000.00	\$90,000.00	\$390,000.00	
										Sub Total	\$360,000.00	\$93,626.72	\$453,626.72
FY 2021													
CAG 21-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 21-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
PAY 21-01C		Payson	Granite Dells Rd. - Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings		Construction				STP	\$467,725.00	\$28,271.82	\$495,996.82	
										Sub Total	\$527,725.00	\$31,898.54	\$559,623.54
FY 2022													
CAG 22-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 22-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
GIL 22-01D		Gila County	Houston Mesa Rd. - SR 87 to ShooFly Village Ruins: New Shared Use Path		Design	Rural Major Collector			STP	\$100,000.00	\$15,000.00	\$115,000.00	
GIL 22-01C		Gila County	Golden Hill Rd. - US 60 to Main St. Intersection: New		Construction	Urban Minor			STP	\$225,000.00	\$40,000.00	\$265,000.00	
										Sub Total	\$385,000.00	\$58,626.72	\$443,626.72
FY 2023													

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
CAG 23-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 23-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 23-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Construction	Minor Arterial			STP	\$424,463.86	\$75,536.14	\$500,000.00
Sub Total										\$484,463.86	\$79,162.86	\$563,626.72
FY 2024												
CAG 24-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 24-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 24-01C		Gila County	Houston Mesa Rd. - SR 87 to ShooFly Village Ruins: New Shared Use Path		Construction	Rural Major Collector			STP	\$300,000.00	\$35,000.00	\$335,000.00
PAY 24-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.:		Construction	Minor Arterial			STP	\$124,463.86	\$175,111.97	\$299,575.83
Sub Total										\$484,463.86	\$213,738.69	\$698,202.55
FY 2025												
CURRENTLY CALLING FOR PROJECTS												
Sub Total												
STP Program Total										#REF!	#REF!	#REF!
BRIDGE REPLACEMENT PROGRAM												
PNL 00-01B	SB410 01C	Pinal County	Kelvin Bridge # 8441 - 1 Mi. South of SR 77: Replacement		Construction				BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39
Sub Total										\$1,000,000.00	\$370,445.39	\$1,370,445.39
TRANSPORTATION ENHANCEMENT PROGRAM												
GIL 07-01T	SL648	Gila County	Six Shooter Canyon - Pedestrian Sidewalks	FY18	Construction					\$411,987.00	\$24,902.71	\$436,889.71
GIL 09-01T	SL692	Gila County/Globe	Main St. - US 60 to Golden Hill Rd.: New Pedestrian Sidewalks	FY18	Construction					\$306,060.00	\$18,499.92	\$324,559.92
GIL 10-01T	SL722	Gila County	Pine-Strawberry Pedestrian Shelters	FY18	Construction					\$337,476.00	\$20,398.87	\$357,874.87
AZDOT 10-01D	H8025	ADOT	Design of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)	FY11	Design					\$421,808.00	\$25,496.35	\$447,304.35
AZDOT 10-01C	H8025	ADOT	Construction of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)	FY14	Construction					\$1,397,838.00	\$84,492.86	\$1,482,330.86
AZDOT 10-02D	H8032	ADOT	Design of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)	FY11	Design					\$187,381.00	\$11,326.32	\$198,707.32
AZDOT 10-02C	H8032	ADOT	Construction of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)	FY12	Construction					\$929,814.00	\$56,202.97	\$986,016.97
Sub Total										\$3,992,364.00	\$241,319.98	\$4,233,683.98
HIGH PRIORITY PROJECTS PROGRAM												
CCC 07-01H		Copper Corridor	Ore Cart Trail - SR 77: various locations		Construction					\$109,680.00	\$27,420.00	\$137,100.00
PNL 11-01H		Pinal County	Hunt Highway		Construction	Major Collector	2	4		\$499,915.00		\$499,915.00
Sub Total										\$609,595.00	\$27,420.00	\$637,015.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT Rail Road												
FY 2016												
ADOT 16-01	SR 221	ADOT	Grover Canyon Road & AZER Railroad Corssing	FY 16	Construction				HSIP-RGC	\$ 324,000.00	\$ 6,500.00	\$ 330,500.00
Sub Total										\$ 324,000.00	\$ 6,500.00	\$ 330,500.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS												
FY 2016												
WKL-16-01C	SH651	Winkelman	Sign and Pavement Markings Inventory		Construction	Rural Collector / Arterial			HSIP	\$95,000		\$95,000.00
SUP-16-01D		Superior	Sign and Pavement Markings Inventory		Design	Various			HSIP	\$70,000		\$70,000.00
SCA-16-01C	H8859	San Carlos	US 70 High School Turn Lanes (Ph II)		Construction				HSIP	\$412,967.00	\$27,556	\$440,523.00
	H8859	ADOT	US 70 High School Turn Lanes (Ph II) (State ICAP)		Construction				HSIP	\$42,907.00		\$42,907.00
	H8859	ADOT	US 70 High School Turn Lanes (Ph II) (State ICAP)		Construction				HSIP	\$42,907.00		\$42,907.00
	SR 221	ADOT	Grover Canyon Road- South of US 60 in Claypool AZ		Construction				HSIP	\$324,000.00	\$6,500	\$330,500
Sub Total										\$620,874.00	#REF!	\$978,930.00
FY 2017												

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
SUP-17-01C		Superior	Sign and Pavement Inventory		Construction	Various			HSIP	\$ 200,000.00		\$ 200,000.00
Sub Total												
HSIP Program Total										\$200,000.00	#REF!	#REF!
HIGH RISK RURAL ROADS PROGRAM												
SCA 13-01C	SH575 01C	San Carlos Apache Tribe	BIA Route 6 - County 25th to SR 195		Construction				HSIP	\$979,384.00	\$20,616.00	\$1,000,000.00
Sub Total										\$979,384.00	\$20,616.00	\$1,000,000.00
FTA SECTION 5310 GRANTS												
FY 2015												
Tran-01		CAG	Mobility Manager Operations		N/A	N/A			FTA/ADOT	\$90,000.00	\$22,500.00	\$112,500.00
Tran-02		CAG	Horizon Human Services, Inc		Maxivan	Replace #0840			FTA/ADOT	\$22,400.00	\$5,600.00	\$28,000.00
Tran-03		CAG	Central AZ Council on Developmental Disabilities		Maxivan	Replace #9385			FTA/ADOT	\$22,400.00	\$5,600.00	\$28,000.00
Tran-04		CAG	Central AZ Council on Developmental Disabilities		Minivan	Replace #5132			FTA/ADOT	\$20,000.00	\$5,000.00	\$25,000.00
Tran-05		CAG	Mountain Health and Wellness		Maxivan	Replace #1201			FTA/ADOT	\$22,400.00	\$5,600.00	\$28,000.00
Tran-06		CAG	Mountain Health and Wellness		Ford Transit	Expansion			FTA/ADOT	\$46,400.00	\$11,600.00	\$58,000.00
Tran-07		CAG	Mountain Health and Wellness		Minivan	Replace#2432			FTA/ADOT	\$20,000.00	\$5,000.00	\$25,000.00
Tran-08		CAG	Pinal Hispanic Council		Maxivan	Replace #1679			FTA/ADOT	\$22,400.00	\$5,600.00	\$28,000.00
Tran-09		CAG	Pinal Hispanic Council		Minivan	Replace #3486			FTA/ADOT	\$20,000.00	\$5,000.00	\$25,000.00
Tran-10		CAG	PPEP, Inc		Cut away w/lift	Replace #3515			FTA/ADOT	\$50,400.00	\$12,600.00	\$63,000.00
Tran-11		CAG	PPEP, Inc		Maxivan	Replace #5046			FTA/ADOT	\$22,400.00	\$5,600.00	\$28,000.00
Sub Total										\$358,800.00	\$89,700.00	\$448,500.00
FTA SECTION 5311 GRANTS												
FY 2015												
Summary Total										#REF!	#REF!	#REF!
	Blue Font	Transportation Technical Advisory Committee approved changes - HSIP March 26, 2015										