



December 14, 2015

Mr. Andrew Smith
Transportation Planning Manager
Central Arizona Governments
1075 South Idaho Road, Suite 300
Apache Junction, Arizona 85119

RE: Administrative Amendment: CAG FY 2016-2026 Transportation Improvement Program

Dear Mr. Smith:

As the Governor's designee, I approve the your request originally dated December 2, 2015 and resubmitted on December 9, 2015 as an administrative amendment to modify the current Central Arizona Governments (CAG) FY 2016 – 2026 Transportation Improvement Program (TIP) to allocate additional HSIP funds of \$65,000 to the WKL-16-01C (Winkelman Sign and Pavement Marking Inventory Project) to a total construction costs of \$95,000 and the FTA 5310 grant awarded by ADOT to the agencies within the CAG region, as shown in the attached letter and table. This request will not require a formal State Transportation Improvement Program (STIP) amendment.

Please contact Ms. Charla Glendening at (602) 712-7376 if you need further assistance.

Sincerely,



for Michael Kies

Multimodal Planning Division

cc: Ed Stillings, FHWA
Eric Boyle, ADOT LPA
Pat Stone, ADOT FMS
Jacyln Meli, ADOT Transit

Alex Smith, FTA
Jason Hafner, ADOT LPA
Mike Normand, ADOT Transit

Enclosures



December 2, 2015

To: Ms. Charla Glendening, AICP
Planning Program Manager
Arizona Department of Transportation
206 S. 17th Avenue
Phoenix, AZ 85007

Re: Administrative Amendment -- WKL-16-01C (Tracs# SH 651)

Dear Ms. Glendening;

This letter is to inform the Arizona Department of Transportation (ADOT) Multimodal Planning Division of administrative amendment number one to the CAG TIP FY 2016 – FY 2026 approved by Regional Council April 29, 2015.

CAG has amended the TIP to reflect design savings of \$65,000 from the Winkelman Safety Project (WKL-15-01D) and apply that funding towards the construction of the Winkelman (WKL-16-01C) Sign and Pavement Markings Inventory Project for a total of \$95,000. A copy of the amended TIP FY 2016 – FY 2026 that provides these administrative changes has been provided as an attachment

If you should have any questions or concerns, please do not hesitate to contact me at 480-474-9300, or by email at asmith@cagaz.org.

Sincerely,

Andrew Smith
Transportation Planning
Manager

Cc: Anson Gock ADOT/MPD
Travis Ashbaugh – Chair CAG/TTAC
Sylvia Kerlock - Winkelman

Attachment

Central Arizona Governments
1075 South Idaho Road, Suite 300
Apache Junction, Arizona 85119
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Central Arizona Governments

TRANSPORTATION IMPROVEMENT PROGRAM



FY 2016 - FY 2026

APPROVED BY CAG REGIONAL COUNCIL ON April 29, 2015

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
FY 2015												
CAG 15-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 15-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 15-01C	SZ068	Payson	E. Bonita St. Phase III - Hwy. 87 to Bently St.	1 Mi	ROW	Urban Collector	2	2	STP	\$424,464.00	\$25,656.89	\$450,120.89
MIM 15-01D	SZ153	Miami	Orphan Rd [2 walls (150' + 75')] & Highland Ave [1 wall (300')]		Design				STP	\$75,440.00	\$4,560.00	\$80,000.00
									Sub Total	\$559,904.00	\$33,843.61	\$593,747.61
FY 2016												
CAG 16-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 16-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 16-01C	SX068	Payson	E. Bonita St. Phase IV - Hwy. 87 to Saint Phillips St.	0.4 Mi	Reconstruction	Urban Collector	2	2	STP	\$424,464.00	\$25,656.89	\$450,120.89
									Sub Total	\$484,464.00	\$29,283.61	\$513,747.61
FY 2017												
CAG 17-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 17-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GLB 17-01C	SZ151 01C	Globe	Oak St. - US 60 to 1st St. and Hill St. - Bailey St. to Broad St.: Pavement Rehabilitation & Upgrades to Sidewalks		Construction	Urban Collector	2	2	STP	\$330,000.00	\$19,946.98	\$349,946.98
GIL 17-01D		Gila County	Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd.: Pavement Extension (Bridge Project)		Design	Rural Minor Collector			STP	\$100,000.00	\$10,000.00	\$110,000.00
									Sub Total	\$490,000.00	\$33,573.70	\$523,573.70
FY 2018												
CAG 18-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 18-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 18-01D		Gila County	Golden Hill Rd. - US 60 to Main St. Intersection: New Sidewalk		Design	Urban Minor Arterial/Collector			STP	\$125,000.00	\$10,000.00	\$135,000.00
GLB 18-01C	SZ151 01C	Globe	Broad St. Mesquite St to E. Cottonwood Rehab & upgrades		Construction	Urban Minor Arterial	2	2	STP	\$385,563.14	\$23,305.51	\$408,868.65
									Sub Total	\$570,563.14	\$36,932.24	\$607,495.38
FY 2019												
CAG 19-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 19-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 19-01D		Payson	Granite Dells Rd. - Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings		Design				STP	\$230,000.00	\$13,902.44	\$243,902.44
PAY 19-02D		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Design	Minor Arterial			STP	\$189,000.00	\$11,424.18	\$200,424.18
									Sub Total	\$479,000.00	\$28,953.34	\$507,953.34
FY 2020												
CAG 20-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 20-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 20-01C		Gila County	Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd.: Pavement Extension (Bridge Project)		Construction	Rural Minor Collector			STP	\$300,000.00	\$90,000.00	\$390,000.00
									Sub Total	\$360,000.00	\$93,626.72	\$453,626.72
FY 2021												
CAG 21-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 21-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 21-01C		Payson	Granite Dells Rd. - Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings		Construction				STP	\$467,725.00	\$28,271.82	\$495,996.82
									Sub Total	\$527,725.00	\$31,898.54	\$559,623.54
FY 2022												

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
CAG 22-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 22-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 22-01D		Gila County	Houston Mesa Rd. - SR 87 to ShooFly Village Ruins: New Shared Use Path		Design	Rural Major Collector			STP	\$100,000.00	\$15,000.00	\$115,000.00
GIL 22-01C		Gila County	Golden Hill Rd. - US 60 to Main St. Intersection: New Sidewalk		Construction	Urban Minor Arterial/Collector			STP	\$225,000.00	\$40,000.00	\$265,000.00
									Sub Total	\$385,000.00	\$58,626.72	\$443,626.72
FY 2023												
CAG 23-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 23-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 23-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Construction	Minor Arterial			STP	\$424,463.86	\$75,536.14	\$500,000.00
									Sub Total	\$484,463.86	\$79,162.86	\$563,626.72
FY 2024												
CAG 24-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 24-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 24-01C		Gila County	Houston Mesa Rd. - SR 87 to ShooFly Village Ruins: New Shared Use Path		Construction	Rural Major Collector			STP	\$300,000.00	\$35,000.00	\$335,000.00
PAY 24-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Construction	Minor Arterial			STP	\$124,463.86	\$175,111.97	\$299,575.83
									Sub Total	\$484,463.86	\$213,738.69	\$698,202.55
					FY 2025							
			CURRENTLY CALLING FOR PROJECTS									
									Sub Total			
									STP Program Total	\$4,825,583.86	\$639,640.05	\$5,465,223.91
BRIDGE REPLACEMENT PROGRAM												
PNL 00-01B	SB410 01C	Pinal County	Kelvin Bridge # 8441 - 1 Mi. South of SR 77: Replacement		Construction				BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39
									Sub Total	\$1,000,000.00	\$370,445.39	\$1,370,445.39
TRANSPORTATION ENHANCEMENT PROGRAM												
GIL 07-01T	SL648	Gila County	Six Shooter Canyon - Pedestrian Sidewalks	FY18	Construction					\$411,987.00	\$24,902.71	\$436,889.71
GIL 09-01T	SL692	Gila County/Globe	Main St. - US 60 to Golden Hill Rd.: New Pedestrian Sidewalks	FY18	Construction					\$306,060.00	\$18,499.92	\$324,559.92
GIL 10-01T	SL722	Gila County	Pine-Strawberry Pedestrian Shelters	FY18	Construction					\$337,476.00	\$20,398.87	\$357,874.87
AZDOT 10-01D	H8025	ADOT	Design of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)	FY11	Design					\$421,808.00	\$25,496.35	\$447,304.35
AZDOT 10-01C	H8025	ADOT	Construction of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)	FY14	Construction					\$1,397,838.00	\$84,492.86	\$1,482,330.86
AZDOT 10-02D	H8032	ADOT	Design of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)	FY11	Design					\$187,381.00	\$11,326.32	\$198,707.32
AZDOT 10-02C	H8032	ADOT	Construction of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)	FY12	Construction					\$929,814.00	\$56,202.97	\$986,016.97
									Sub Total	\$3,992,364.00	\$241,319.98	\$4,233,683.98
HIGH PRIORITY PROJECTS PROGRAM												
CCC 07-01H		Copper Corridor Coalition	Ore Cart Trail - SR 77: various locations		Construction					\$109,680.00	\$27,420.00	\$137,100.00
PNL 11-01H		Pinal County	Hunt Highway		Construction	Major Collector	2	4		\$499,915.00		\$499,915.00
									Sub Total	\$609,595.00	\$27,420.00	\$637,015.00
PRIVATE AND LOCAL PROJECTS												
FY 2011												
				N/A			N/A	N/A	N/A			
FY 2012												

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
							N/A	N/A	N/A			
									Sub Total			
HIGHWAY SAFETY IMPROVEMENT PROJECTS												
FY 2015												
WKL-15-01D	SH651	Winkelman	Sign and Pavement Markings Inventory		Design	Rural Collector / Arterial			HSIP	\$54,500.00		\$54,500.00
SCA-15-01d	H889	San Carlos	US 70 High School Turn Lanes		Design				NHSIP	\$145,738.00	\$8,809.00	\$154,547.00
CAG 14-03P	PCAHS01P	CAG	Strategic Highway Safety Improvement Plan Phase II		Design	Various			HSIP	\$141,790.00		\$141,790.00
									Sub Total	\$390,738.00	TOTAL	\$399,547.00
FY 2016												
WKL-16-01C	SH651	Winkelman	Sign and Pavement Markings Inventory		Construction	Rural Collector / Arterial			HSIP	\$95,000		\$95,000.00
SUP-16-01D		Superior	Sign and Pavement Markings Inventory		Design	Various			HSIP	\$70,000		\$70,000.00
SCA-16-01C	H8859	San Carlos	US 70 High School Turn Lanes (Ph II)		Construction				HSIP	\$412,967.00	\$27,556	\$440,523.00
	H8859	ADOT	US 70 High School Turn Lanes (Ph II) (State ICAP)		Construction				HSIP	\$42,907.00		\$42,907.00
	H8859	ADOT	US 70 High School Turn Lanes (Ph II) (State ICAP)		Construction				HSIP	\$42,907.00		
									Sub Total	\$620,874.00		\$648,430.00
FY 2017												
SUP-17-01d		Superior	Sign and Pavement Inventory		Construction	Various			HSIP	\$ 30,000.00		
										\$ -		
									Sub Total			
									HSIP Program Total	\$30,000.00		\$1,047,977.00
HIGH RISK RURAL ROADS PROGRAM												
SCA 13-01C	SH575 01C	San Carlos Apache Tribe	BIA Route 6 - County 25th to SR 195		Construction				HSIP	\$979,384.00	\$20,616.00	\$1,000,000.00
									Sub Total	\$979,384.00	\$20,616.00	\$1,000,000.00
FTA SECTION 5310 GRANTS												
FY 2015												
Tran-01		CAG	Mobility Manager Operations		N/A	N/A			FTA/ADOT	\$90,000.00	\$22,500.00	\$112,500.00
Tran-02		CAG	Horizon Human Services, Inc		Maxivan	Replace #0840			FTA/ADOT	\$22,400.00	\$5,600.00	\$28,000.00
Tran-03		CAG	Central AZ Council on Developemental Disabilities		Maxivan	Replace #9385			FTA/ADOT	\$22,400.00	\$5,600.00	\$28,000.00
Tran-04		CAG	Central AZ Council on Developemental Disabilities		Minivan	Replace #5132			FTA/ADOT	\$20,000.00	\$5,000.00	\$25,000.00
Tran-05		CAG	Mountain Health and Wellness		Maxivan	Replace #1201			FTA/ADOT	\$22,400.00	\$5,600.00	\$28,000.00
Tran-06		CAG	Mountain Health and Wellness		Ford Transit	Expansion			FTA/ADOT	\$46,400.00	\$11,600.00	\$58,000.00
Tran-07		CAG	Mountain Health and Wellness		Minivan	Replace#2432			FTA/ADOT	\$20,000.00	\$5,000.00	\$25,000.00
Tran-08		CAG	Pinal Hispanic Council		Maxivan	Replace #1679			FTA/ADOT	\$22,400.00	\$5,600.00	\$28,000.00
Tran-09		CAG	Pinal Hispanic Council		Minivan	Replace #3486			FTA/ADOT	\$20,000.00	\$5,000.00	\$25,000.00
Tran-10		CAG	PPEP, Inc		Cut away w/lift	Replace #3515			FTA/ADOT	\$50,400.00	\$12,600.00	\$63,000.00
Tran-11		CAG	PPEP, Inc		Maxivan	Replace #5046			FTA/ADOT	\$22,400.00	\$5,600.00	\$28,000.00
										\$358,800.00	\$89,700.00	\$448,500.00
FY 2014												
									Summary Total	\$11,827,664.86	\$1,299,441.42	\$14,153,892.28
	Blue Font	Transportation Technical Advisory Committee approved changes - HSIP March 26, 2015										