

July 30, 2015

Mr. Andrew Smith
Transportation Planning Manager
Central Arizona Governments
1075 South Idaho Road, Suite 300
Apache Junction, Arizona 85119

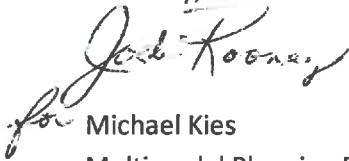
RE: Administrative Amendment: CAG FY 2015-2025 Transportation Improvement Program

Dear Mr. Smith:

As the Governor's designee, I approve the your request originally dated April 29, 2015 and resubmitted on July 28, 2015 as an administrative amendment to modify the current Central Arizona Governments (CAG) FY 2015 – 2025 Transportation Improvement Program (TIP) to increase the HSIP funds by \$14,790 for the CAG 14-03P (Strategic Highway Safety Improvement Plan Phase II) study costs, as shown in the attached letter and table. This request will not require a formal State Transportation Improvement Program (STIP) amendment.

Please contact Ms. Charla Glendening at (602) 712-7376 if you need further assistance.

Sincerely,



for Michael Kies
Multimodal Planning Division

cc: Ed Stillings, FHWA
Pat Stone, ADOT FMS

Eric Boyle, ADOT LPA

Enclosures



April 29, 2015

To: Ms. Charla Glendening, AICP
Planning Program Manager
Arizona Department of Transportation
206 S. 17th Avenue
Phoenix, AZ 85007

Re: CAG Safety Study funding request

Dear Ms. Glendening;

The Central Arizona Governments (CAG) was approved for Highway Safety Improvement Program funding on June 9, 2014, in the amount of 310,786. At that time, CAG was provided \$168,996 for the first phase of our Strategic Transportation Safety Plan.

CAG is requesting the remaining funds (Phase II) be provided in the amount of \$141,790. This will provide CAG the ability to complete the Strategic Transportation Safety Plan on time.

We appreciate all your support and assistance with providing transportation planning and projects to the CAG Region. Please do not hesitate to contact me by email asmith@cagaz.org or by phone at 480-474-9300.

Sincerely,

A handwritten signature in black ink, appearing to read 'Andrew Smith', is written over a white background.

Andrew Smith
Transportation Planning
Manager

Cc: Anson Gock ADOT/MPD
Steve Sanders - Chair CAG/TTAC

Attachment

Central Arizona Governments
1075 South Idaho Road, Suite 300
Apache Junction, Arizona 85119
www.cagaz.org

Tel: 480-474-9300
Toll Free: 800-782-1445
TDD: 480-671-5252
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**Central Arizona Governments
TRANSPORTATION IMPROVEMENT PROGRAM**



FY 2015 - FY 2025

APPROVED BY CAG REGIONAL COUNCIL ON April 29, 2015

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds	
FY 2015													
CAG 15-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 15-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
PAY 15-01C	SZ068	Payson	E. Bonita St. Phase III - Hwy. 87 to Bently St.	1 Mi	ROW	Urban Collector	2	2	STP	\$424,464.00	\$25,656.89	\$450,120.89	
MIM 15-01D	SZ153	Miami	Orphan Rd [2 walls (150' + 75')] & Highland Ave [1 wall (300')]		Design				STP	\$75,440.00	\$4,560.00	\$80,000.00	
										Sub Total	\$559,904.00	\$33,843.61	\$593,747.61
FY 2016													
CAG 16-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 16-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
PAY 16-01C	SX068	Payson	E. Bonita St. Phase IV - Hwy. 87 to Saint Phillips St.	0.4 Mi	Reconstruction	Urban Collector	2	2	STP	\$424,464.00	\$25,656.89	\$450,120.89	
										Sub Total	\$484,464.00	\$29,283.61	\$513,747.61
FY 2017													
CAG 17-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 17-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
GLB 17-01C	SZ151 01C	Globe	Oak St. - US 60 to 1st St. and Hill St. - Bailey St. to Broad St.: Pavement Rehabilitation & Upgrades to Sidewalks		Construction	Urban Collector	2	2	STP	\$330,000.00	\$19,946.98	\$349,946.98	
GIL 17-01D		Gila County	Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd.: Pavement Extension (Bridge Project)		Design	Rural Minor Collector			STP	\$100,000.00	\$10,000.00	\$110,000.00	
										Sub Total	\$490,000.00	\$33,573.70	\$523,573.70
FY 2018													
CAG 18-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 18-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
GIL 18-01D		Gila County	Golden Hill Rd. - US 60 to Main St. Intersection: New Sidewalk		Design	Urban Minor Arterial/Collector			STP	\$125,000.00	\$10,000.00	\$135,000.00	
GLB 18-01C	SZ151 01C	Globe	Broad St. Mesquite St to E. Cottonwood Rehab & upgrades		Construction	Urban Minor Arterial	2	2	STP	\$385,563.14	\$23,305.51	\$408,868.65	
										Sub Total	\$570,563.14	\$36,932.24	\$607,495.38
FY 2019													
CAG 19-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 19-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
PAY 19-01D		Payson	Granite Dells Rd. - Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings		Design				STP	\$230,000.00	\$13,902.44	\$243,902.44	
PAY 19-02D		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Design	Minor Arterial			STP	\$189,000.00	\$11,424.18	\$200,424.18	
										Sub Total	\$479,000.00	\$28,953.34	\$507,953.34
FY 2020													
CAG 20-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 20-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
GIL 20-01C		Gila County	Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd.: Pavement Extension (Bridge Project)		Construction	Rural Minor Collector			STP	\$300,000.00	\$90,000.00	\$390,000.00	
										Sub Total	\$360,000.00	\$93,626.72	\$453,626.72
FY 2021													
CAG 21-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 21-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
PAY 21-01C		Payson	Granite Dells Rd. - Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings		Construction				STP	\$467,725.00	\$28,271.82	\$495,996.82	
										Sub Total	\$527,725.00	\$31,898.54	\$559,623.54
FY 2022													

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
CAG 22-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 22-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 22-01D		Gila County	Houston Mesa Rd. - SR 87 to ShooFly Village Ruins: New Shared Use Path		Design	Rural Major Collector			STP	\$100,000.00	\$15,000.00	\$115,000.00
GIL 22-01C		Gila County	Golden Hill Rd. - US 60 to Main St. Intersection: New Sidewalk		Construction	Urban Minor Arterial/Collector			STP	\$225,000.00	\$40,000.00	\$265,000.00
Sub Total										\$385,000.00	\$58,626.72	\$443,626.72
FY 2023												
CAG 23-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 23-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 23-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Construction	Minor Arterial			STP	\$424,463.86	\$75,536.14	\$500,000.00
Sub Total										\$484,463.86	\$79,162.86	\$563,626.72
FY 2024												
CAG 24-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 24-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 24-01C		Gila County	Houston Mesa Rd. - SR 87 to ShooFly Village Ruins: New Shared Use Path		Construction	Rural Major Collector			STP	\$300,000.00	\$35,000.00	\$335,000.00
PAY 24-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Construction	Minor Arterial			STP	\$124,463.86	\$175,111.97	\$299,575.83
Sub Total										\$484,463.86	\$213,738.69	\$698,202.55
FY 2025												
			CURRENTLY CALLING FOR PROJECTS									
Sub Total												
STP Program Total										\$4,825,583.86	\$639,640.05	\$5,465,223.91
BRIDGE REPLACEMENT PROGRAM												
PNL 00-01B	SB410 01C	Pinal County	Kelvin Bridge # 8441 - 1 Mi. South of SR 77: Replacement		Construction				BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39
Sub Total										\$1,000,000.00	\$370,445.39	\$1,370,445.39
TRANSPORTATION ENHANCEMENT PROGRAM												
GIL 07-01T	SL648	Gila County	Six Shooter Canyon - Pedestrian Sidewalks	FY18	Construction					\$411,987.00	\$24,902.71	\$436,889.71
GIL 09-01T	SL692	Gila County/Globe	Main St. - US 60 to Golden Hill Rd.: New Pedestrian Sidewalks	FY18	Construction					\$306,060.00	\$18,499.92	\$324,559.92
GIL 10-01T	SL722	Gila County	Pine-Strawberry Pedestrian Shelters	FY18	Construction					\$337,476.00	\$20,398.87	\$357,874.87
AZDOT 10-01D	H8025	ADOT	Design of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)	FY11	Design					\$421,808.00	\$25,496.35	\$447,304.35
AZDOT 10-01C	H8025	ADOT	Construction of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)	FY14	Construction					\$1,397,838.00	\$84,492.86	\$1,482,330.86
AZDOT 10-02D	H8032	ADOT	Design of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)	FY11	Design					\$187,381.00	\$11,326.32	\$198,707.32
AZDOT 10-02C	H8032	ADOT	Construction of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)	FY12	Construction					\$929,814.00	\$56,202.97	\$986,016.97
Sub Total										\$3,992,364.00	\$241,319.98	\$4,233,683.98
HIGH PRIORITY PROJECTS PROGRAM												
CCC 07-01H		Copper Corridor Coalition	Ore Cart Trail - SR 77: various locations		Construction					\$109,680.00	\$27,420.00	\$137,100.00
PNL 11-01H		Pinal County	Hunt Highway		Construction	Major Collector	2	4		\$499,915.00		\$499,915.00
Sub Total										\$609,595.00	\$27,420.00	\$637,015.00
PRIVATE AND LOCAL PROJECTS												
FY 2011												
				N/A			N/A	N/A	N/A			
FY 2012												

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							N/A	N/A	N/A			
Sub Total												
HIGHWAY SAFETY IMPROVEMENT PROJECTS												
FY 2015												
WKL-15-01D	SH651	Winkelman	Sign and Pavement Markings Inventory		Design	Rural Collector / Arterial			HSIP	\$105,000.00		\$105,000.00
SCA-15-01d	H889	San Carlos	US 70 High School Turn Lanes		Design				NHSIP	\$145,738.00	\$8,809.00	\$154,547.00
CAG 14-03P	PCAHS01P	CAG	Strategic Highway Safety Improvement Plan Phase II		Design	Various			HSIP	\$141,790.00	\$8,571.00	\$150,361.00
Sub Total										\$390,738.00	TOTAL	\$399,547.00
FY 2016												
WKL-16-01C	SH651	Winkelman	Sign and Pavement Markings Inventory		Construction	Rural Collector / Arterial			HSIP	\$30,000		\$30,000.00
SUP-16-01D		Superior	Sign and Pavement Markings Inventory		Design	Various			HSIP	\$70,000		\$70,000.00
SCA-16-01C	H8859	San Carlos	US 70 High School Turn Lanes (Ph II)		Construction				HSIP	\$412,967.00	\$27,556	\$440,523.00
	H8859	ADOT	US 70 High School Turn Lanes (Ph II) (State ICAP)		Construction				HSIP	\$42,907.00		
Sub Total										\$555,874.00		\$583,430.00
FY 2017												
SUP-17-01d		Superior	Sign and Pavement Inventory		Construction	Various			HSIP	\$ 30,000.00		
										\$ -		
Sub Total												
HSIP Program Total										\$30,000.00		\$982,977.00
HIGH RISK RURAL ROADS PROGRAM												
SCA 13-01C	SH575 01C	San Carlos Apache Tribe	BIA Route 6 - County 25th to SR 195		Construction				HSIP	\$979,384.00	\$20,616.00	\$1,000,000.00
Sub Total										\$979,384.00	\$20,616.00	\$1,000,000.00
FTA SECTION 5310 GRANTS												
FY 2015												
Summary Total										\$11,827,664.86	\$1,299,441.42	\$14,088,892.28
	Blue Font		Transportation Technical Advisory Committee approved changes - HSIP March 26, 2015									

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds