

Doug A. Ducey, Governor John S. Halikowski, Director Michael Kies, Division Director

July 30, 2015

Mr. Andrew Smith Transportation Planning Manager Central Arizona Governments 1075 South Idaho Road, Suite 300 Apache Junction, Arizona 85119

RE: Administrative Amendment: CAG FY 2015-2025 Transportation Improvement Program

Dear Mr. Smith:

As the Governor's designee, I approve the your request originally dated April 29, 2015 and resubmitted on July 28, 2015 as an administrative amendment to modify the current Central Arizona Governments (CAG) FY 2015 – 2025 Transportation Improvement Program (TIP) to increase the HSIP funds by \$14,790 for the CAG 14-03P (Strategic Highway Safety Improvement Plan Phase II) study costs, as shown in the attached letter and table. This request will not require a formal State Transportation Improvement Program (STIP) amendment.

Please contact Ms. Charla Glendening at (602) 712-7376 if you need further assistance.

Sincerely,

Michael Kies

Multimodal Planning Division

cc:

Ed Stillings, FHWA

Pat Stone, ADOT FMS

Eric Boyle, ADOT LPA

Enclosures



April 29, 2015

To:

Ms. Charla Glendening, AICP Planning Program Manager

Arizona Department of Transportation

206 S. 17th Avenue Phoenix, AZ 85007

Re:

CAG Safety Study funding request

Dear Ms. Glendening;

The Central Arizona Governments (CAG) was approved for Highway Safety Improvement Program funding on June 9, 2014, in the amount of 310,786. At that time, CAG was provided \$168,996 for the first phase of our Strategic Transportation Safety Plan.

CAG is requesting the remaining funds (Phase II) be provided in the amount of \$141,790. This will provide CAG the ability to complete the Strategic Transportation Safety Plan on time.

We appreciate all your support and assistance with providing transportation planning and projects to the CAG Region. Please do not hesitate to contact me by email asmith@cagaz.org or by phone at 480-474-9300.

Sincerely,

Andrew Smith

Transportation Planning

Manager

Cc:

Anson Gock ADOT/MPD

Steve Sanders - Chair CAG/TTAC

Attachment

Central Arizona Governments TRANSPORTATION IMPROVEMENT PROGRAM



FY 2015 - FY 2025

APPROVED BY CAG REGIONAL COUNCIL ON April 29, 2015

AG 15-0P CAG Technology Transfer N/N N				APPROVED	BY CAG	REGIONAL COUN	CIL ON April 29, 201	15					
AG 15-91P CAG Regional Traffic Counting NNA NNA NNA NNA STP \$10,000.00 \$30,02.27 \$30,022.77 AG 15-92P CAG Payson E Blumbal Prison From From From From From From From From	Project #	TRACS#	Sponsor	Project Name and Location	Length	Project Type							Total Funds
Mail Society CAG Technology Transfer No. N						FY 2015							
With 15-01 S209 Marrier Cream Rule Flavor Fla	CAG 15-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
Milerary CAG System Regional Traffic Counting N/A	CAG 15-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
Page Continuing Page P	PAY 15-01C		Payson	E. Bonita St. Phase III - Hwy. 87 to Bently St.	1 Mi	ROW	Urban Collector	2	2		\$424,464.00	\$25,656.89	\$450,120.89
AG 16-01P CAG Regional Traffic Counting NA NA NA NA NA NA NA STP \$50,000.00 \$3,002.27 \$53,002.27	MIM 15-01D	SZ153	Miami	Orphan Rd [2 walls (150' + 75')] & Highland Ave [1 wall (300')]		Design				STP			\$80,000.00
AG 16-01P CAG Regional Traffic Counting NA NA NA NA NA NA NA N										Sub Total	\$559,904.00	\$33,843.61	\$593,747.61
AG 16-02P CAG Technology Transfer N/A N/A N/A N/A STP \$10,000.00 \$304.65 \$10.004.65 \$					1		Ta	1	laura I			*	A-2-2-2-2-
AV 16-01C SX088 Payson E. Bonis St. Phase IV - Hwy, 87 to Saint Phillips St. 0.4 Mil Reconstruction Urban Collector 2 2 STP \$424,484.00 \$25,686.89 \$545,1208 \$51,727.8 \$52,020.81 \$32,020.81 \$32,020.81 \$32,020.81 \$32,020.81 \$32,020.81 \$32,020.81 \$32,020.81 \$32,020.81 \$32,020.81 \$32,020.81 \$32,020.81 \$33,022.27 \$33,022.27 \$33,022.27 \$33,022.27 \$33,022.27 \$33,022.27 \$33,022.27 \$33,022.27 \$33,020.00 \$34,046				i i									
CAG Regional Traffic Counting N/A N/A N/A N/A N/A N/A STP \$50,000.00 \$3,022.27 \$50,022.27		20/222	-		_								
AC 17-01P CAG	PAY 16-01C	SX068	Payson	E. Bonita St. Phase IV - Hwy. 87 to Saint Phillips St.	0.4 Mi	Reconstruction	Urban Collector	2	2				
AG 17-01P CAG Regional Traffic Counting NIA NIA NIA NIA NIA NIA NIA STP \$60,000 0 \$3.022.27 \$83.022.27 \$						EV 2047				Sub Total	\$484,464.00	\$29,283.61	\$513,747.61
CAG Control CAG Control CAG Control Contro	CAC 17 01D		CAC	Designal Traffic Counting	NI/A		NI/A	NI/A	NI/A	CTD	\$50,000,00	\$2,022,2 7	\$52,022,27
State Stat				i i	_								
Payerment Rehabilitation & Upgrades to Sidewalks Constitution Update Constitution	CAG 17-02P		CAG	Technology Transfer	IN/A	IN/A	IN/A	IN/A	IN/A	517	\$10,000.00	\$604.45	\$10,604.45
Meadows Rd.: Pavement Extension (Bridge Project) Design Collector Sub Total \$490,000,00 \$33,573,70 \$523,573,70 \$	GLB 17-01C	SZ151 01C	Globe			Construction	Urban Collector	2	2	STP	\$330,000.00	\$19,946.98	\$349,946.98
FY 2018 CAG Regional Traffic Counting N/A N/	GIL 17-01D		Gila County			Design				STP	\$100,000.00	\$10,000.00	\$110,000.00
AG 18-01P CAG Regional Traffic Counting N/A N/A N/A N/A N/A N/A N/A STP \$50,000.00 \$3,022.27 \$3,022.27 \$3,000.00 \$60										Sub Total	\$490,000.00	\$33,573.70	\$523,573.70
AG 18-02P CAG Technology Transfer N/A N/A N/A N/A N/A N/A N/A STP \$10,000.00 \$604.45 \$10,004.00 \$10,000.0					Table		I	1	I I			*	
Sill 18-01D Gila County Golden Hill Rd US 60 to Main St. Intersection: New Design Uban Minor Antenial/Collector Antenial/Collector Antenial/Collector Antenial/Collector Antenial/Collector Antenial/Collector Antenial/Collector Collector Construction Collector Collector Construction Construc				i i									
Atterial Collector STP \$12,000.00 \$13,000.00 \$1	CAG 18-02P		CAG	1 0,	N/A	N/A		N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
Arterial Z SIP \$385,563,14 \$32,305,51 \$408,605,505 \$	GIL 18-01D		Gila County			Design	Arterial/Collector			STP	\$125,000.00	\$10,000.00	\$135,000.00
FY 2019 CAG Regional Traffic Counting N/A N/A N/A N/A N/A STP \$50,000.00 \$3,022.27 \$53,022.27 \$53,022.27 \$60,000.00 \$3,022.27 \$53,022.27 \$53,022.27 \$60,000.00 \$604.45 \$10,604.45 \$10,604.45 \$10,000.00 \$604.45 \$10,604.45 \$10,000.00 \$13,902.44 \$243,902.45 \$10,000.00 \$13,902.44 \$243,902.45 \$10,000.00 \$13,902.44 \$243,902.45 \$10,000.00 \$13,902.45 \$10,000.00 \$13,902.45 \$10,000.00 \$13,902.45 \$10,000.00 \$13,902.45 \$10,000.00 \$13,902.45 \$10,000.00 \$13,902.45 \$10,000.00 \$13,902.45 \$10,000.00 \$13,902.45 \$10,000.00 \$13,902.45 \$10,000.00 \$10,00	GLB 18-01C	SZ151 01C	Globe	Broad St. Mesquite St to E. Cottonwood Rehab & upgrades		Construction		2	2	STP	\$385,563.14	\$23,305.51	\$408,868.65
AG 19-01P										Sub Total	\$570,563.14	\$36,932.24	\$607,495.38
CAG 19-02P CAG Technology Transfer N/A N/A N/A N/A N/A N/A N/A STP \$10,000.00 \$604.45 \$10,60					Table		I	1	I I			*	
Caraite Delis Rd Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings Design Design STP \$230,000.00 \$13,902.44 \$243,902.45 \$243,902.4				i i									
Payson Payson Corrections, Pavement Lift, Bicycle Lanes, Pavement Design Design STP \$230,000.00 \$13,902.44 \$243,902.44 Payson Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout Payson Sub Total \$479,000.00 \$11,424.18 \$200,424.18 Payson Sub Total \$479,000.00 \$28,953.34 \$507,953.34 Payson Sub Total \$479,000.00 \$28,953.34 \$507,953.34 Payson FY 2020 Payson Payso	CAG 19-02P		CAG		N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
New Roundabout Design Nintol Arterial STP \$163,000.00 \$11,424.16 \$200,42	PAY 19-01D		Payson	Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings		Design				STP	\$230,000.00	\$13,902.44	\$243,902.44
FY 2020 CAG Regional Traffic Counting N/A N/A N/A N/A N/A N/A STP \$50,000.00 \$3,022.27 \$53,022.25 \$53,022.25 \$53,022.25 \$66,000.00 \$60,000.0	PAY 19-02D		Payson			Design	Minor Arterial						\$200,424.18
CAG Regional Traffic Counting N/A N/A N/A N/A N/A N/A STP \$50,000.00 \$3,022.27 \$53,022.27 \$53,022.27 \$6,000.00 \$3,022.27 \$53,022.27 \$6,000.00 \$6,000.44 \$10,000.00 \$6,000.44 \$10,000.00 \$6,000.44 \$10,000.00 \$10,000.00 \$10,000.44 \$10,000.00 \$10,000.44 \$10,000.00 \$10,000.44 \$10,000.00 \$10,000.00 \$10,000.44 \$10,000.00										Sub Total	\$479,000.00	\$28,953.34	\$507,953.34
CAG 20-02P CAG Technology Transfer N/A N/A N/A N/A N/A STP \$10,000.00 \$604.45 \$10,604.45	010 :-		10.46	D 1 17 (6 0 1)	1.17		In. (A	N. 1. 4	1.1/2			A 1	A== ::::
Gila County													
Meadows Rd.: Pavement Extension (Bridge Project) Collector S1P \$300,000.00 \$390,000.00 \$	CAG 20-02P		CAG		N/A	N/A		N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
CAG 21-01P CAG Regional Traffic Counting N/A N/A N/A N/A N/A N/A STP \$50,000.00 \$3,022.27 \$53,022.25 \$53,022.27 \$53,02	GIL 20-01C		Gila County			Construction	1						\$390,000.00
CAG 21-01P CAG Regional Traffic Counting N/A N/A N/A N/A N/A STP \$50,000.00 \$3,022.27 \$53,022.27 \$240 \$21-02P CAG Technology Transfer N/A N/A N/A N/A N/A N/A STP \$10,000.00 \$3,022.27 \$53,022.27 \$240 \$21-02P CAG Technology Transfer N/A N/A N/A N/A N/A N/A STP \$10,000.00 \$3,022.27 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$240						F)/ 000 /				Sub Total	\$360,000.00	\$93,626.72	\$453,626.72
CAG 21-02P CAG Technology Transfer N/A N/A N/A N/A N/A STP \$10,000.00 \$604.45 \$10,604.45	04004045		0.40	Decimal Traffic Country	INI/A		INI/A	NI/A	NI/A	OTD	ФЕО ОСС СС	Ф0 000 0=	ФЕО 000 07
Granite Dells Rd Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings Construction Sub Total Granite Dells Rd Hwy. 60 to Mud Springs Rd.: Geometric Construction \$467,725.00 \$28,271.82 \$495,996.83 \$495,996.83 \$559,623.54				i i									
PAY 21-01C Payson Corrections, Pavement Lift, Bicycle Lanes, Pavement Construction STP \$467,725.00 \$28,271.82 \$495,996.83 Markings Sub Total \$527,725.00 \$31,898.54 \$559,623.54	CAG 21-02P		CAG		IN/A	IN/A	IN/A	N/A	IN/A	SIP	\$10,000.00	\$604.45	\$10,604.45
Sub Total \$527,725.00 \$31,898.54 \$559,623.54	PAY 21-01C		Payson	Corrections, Pavement Lift, Bicycle Lanes, Pavement		Construction				STP	\$467,725.00	\$28,271.82	\$495,996.82
										Sub Total	\$527,725.00	\$31,898.54	\$559,623.54
						FY 2022							

Project #	TRACS#	Sponsor	Project Name and Location	Length	Project Type	Functional Classification		Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
CAG 22-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 22-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 22-01D		Gila County	Houston Mesa Rd SR 87 to ShooFly Village Ruins: New Shared Use Path		Design	Rural Major Collector			STP	\$100,000.00	\$15,000.00	\$115,000.00
GIL 22-01C		Gila County	Golden Hill Rd US 60 to Main St. Intersection: New Sidewalk		Construction	Urban Minor Arterial/Collector			STP	\$225,000.00	\$40,000.00	
					EV 0000				Sub Total	\$385,000.00	\$58,626.72	\$443,626.72
CAG 23-01P	T	CAG	Regional Traffic Counting	N/A	FY 2023 N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 23-01P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 23-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout	1,47,1	Construction	Minor Arterial			STP	\$424,463.86	\$75,536.14	\$500,000.00
									Sub Total	\$484,463.86	\$79,162.86	\$563,626.72
					FY 2024							
CAG 24-01P		CAG	Regional Traffic Counting		N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 24-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 24-01C		Gila County	Houston Mesa Rd SR 87 to ShooFly Village Ruins: New Shared Use Path		Construction	Rural Major Collector			STP	\$300,000.00	\$35,000.00	\$335,000.00
PAY 24-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Construction	Minor Arterial			STP	\$124,463.86	\$175,111.97	\$299,575.83
					EV 0005				Sub Total	\$484,463.86	\$213,738.69	\$698,202.55
			CURRENTLY CALLING FOR PROJECTS		FY 2025							
			CONNENTET CALLING FON FROJECTS	+			+					
									Sub Total			
									STP Program Total	\$4,825,583.86	\$639,640.05	\$5,465,223.91
			BRI	IDGE RE	PLACEMENT	PROGRAM						
PNL 00-01B	SB410 01C	Pinal County	Kelvin Bridge # 8441 - 1 Mi. South of SR 77: Replacement		Construction				BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39
									Sub Total	\$1,000,000.00	\$370,445.39	\$1,370,445.39
		Tau a				IENT PROGRAM	1				.	•
GIL 07-01T	SL648	Gila County	Six Shooter Canyon - Pedestrian Sidewalks	FY18	Construction					\$411,987.00	\$24,902.71	\$436,889.71
GIL 09-01T	SL692	Gila County/Globe	Main St US 60 to Golden Hill Rd.: New Pedestrian Sidewalks	FY18	Construction					\$306,060.00	\$18,499.92	\$324,559.92
GIL 10-01T	SL722	Gila County	Pine-Strawberry Pedestrian Shelters	FY18	Construction					\$337,476.00	\$20,398.87	\$357,874.87
AZDOT 10-01D	i e	ADOT	Design of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)	FY11	Design					\$421,808.00	\$25,496.35	
AZDOT 10-01C	H8025	ADOT	Construction of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)	FY14	Construction					\$1,397,838.00	\$84,492.86	\$1,482,330.86
AZDOT 10-02D	H8032	ADOT	Design of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)	FY11	Design					\$187,381.00	\$11,326.32	\$198,707.32
AZDOT 10-02C	H8032	ADOT	Construction of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)	FY12	Construction					\$929,814.00	\$56,202.97	\$986,016.97
									Sub Total	\$3,992,364.00	\$241,319.98	\$4,233,683.98
			HIGH	PRIOR	ITY PROJECTS	PROGRAM						
CCC 07-01H		Copper Corridor Coalition	Ore Cart Trail - SR 77: various locations		Construction					\$109,680.00	\$27,420.00	\$137,100.00
PNL 11-01H	<u> </u>		Hunt Highway	+	Construction	Major Collector	2	4		\$499,915.00		\$499,915.00
	·								Sub Total	\$609,595.00	\$27,420.00	
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				N/A		COJECTS	N/A	N/A	N/A			

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Project #	TRACS#	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
							N/A	N/A	N/A			
				43/ 04 ==					Sub Total			
			HIGHW	AY SAFE		ENT PROJECTS						
	T	T			FY 2015	Rural Collector /	T	l		T T		
WKL-15-01D	SH651	Winkelman	Sign and Pavement Markings Inventory		Design	Arterial			HSIP	\$105,000.00		\$105,000.00
SCA-15-01d	H889	San Carlos	US 70 High School Turn Lanes		Design				NHSIP	\$145,738.00	\$8,809.00	\$154,547.00
CAG 14-03P	PCAHS01P	CAG	Strategic Highway Safety Improvement Plan Phase II		Design	Various			HSIP	\$141,790.00	\$8,571.00	\$150,361.00
					5 1/ 00/0				Sub Total	\$390,738.00	TOTAL	\$399,547.00
					FY 2016	Rural Collector /	T		l			
WKL-16-01C	SH651	Winkelman	Sign and Pavement Markings Inventory		Construction	Arterial			HSIP	\$30,000		\$30,000.00
SUP-16-01D		Superior	Sign and Pavement Markings Inventory		Design	Various			HSIP	\$70,000		\$70,000.00
SCA-16-01C	H8859	San Carlos	US 70 High School Turn Lanes (Ph II)		Construction				HSIP	\$412,967.00	\$27,556	\$440,523.00
	H8859	ADOT	US 70 High School Turn Lanes (Ph II) (State ICAP)	_	Construction		1	 	HSIP	\$42,907.00		
	110039	ADOT	03 70 High School Full Lanes (FIFH) (State ICAF)		Construction				Sub Total	\$555,874.00		\$583,430.00
									Sub Total	\$333,674.00		\$363,430.00
	_				FY 2017							
SUP-17-01d		Superior	Sign and Pavement Inventory		Construction	Various			HSIP	\$ 30,000.00		
									Sub Total	\$ -		
									HSIP Program Total	\$30,000.00		\$982,977.00
										,		,
			HIC	SH RISK	RURAL ROADS	PROGRAM						
SCA 13-01C	SH575 01C	San Carlos	BIA Route 6 - County 25th to SR 195		Construction				HSIP	\$979,384.00	\$20,616.00	\$1,000,000.00
		Apache Tribe	,					<u> </u>	Sub Total		\$20,616.00	\$1,000,000.00
				FTA SI	CTION 5310 G	RANTS			Jub Total	ψ91 9,30 4 .00	Ψ20,010.00	ψ1,000,000.00
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									Summary Total	\$11,827,664.86	\$1,299,441.42	\$14,088,892.28
	Blue Font	Transportatio	n Techanical Advisory Committee approved changes - HSIP March 26, 2015	<u> </u>	T	T	1		I		Т	
DVCE 3					I	1	1		I.			8/3/2015

	Project #	TRACS#	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before		Federal Aid Type	Federal Funds	Local Match	Total Funds
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