

Douglas A. Ducey, Governor John S. Halikowski, Director Dallas Hammit, State Engineer Gregory Byres, Division Director

November 20, 2018

Ms. Karla S. Petty Division Administrator Federal Highway Administration 4000 North Central Avenue Suite1500 Phoenix, Arizona 85012-1906 Mr. Edward Carranza Acting Regional Administrator Federal Transit Administration 201 Mission Street, Suite 1650 San Francisco, CA 94105-1839

RE: FY 2019-2023 STIP, Amendment Number 1

Dear Ms. Petty and Mr. Carranza,

As the Governor's designee, I approve the action taken by the Sierra Vista Metropolitan Planning Organization (SVMPO) Executive Board on November 15, 2018 to amend their FY 2018-2022 Transportation Improvement Program (TIP). I cordially request Amendment Number 1 of the FY 2019-2023 State Transportation Improvement Program (STIP).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Gregory Byres Enclosures (1)



Patrick Stone

Mark Henige



SIERRA VISTA METROPOLITAN PLANNING ORGANIZATION 401 Giulio Cesare Ave, Sierra Vista, Az 85635-2411

November 20, 2018

Mark Hoffman Regional Transportation Planner ADOT/Multimodal Planning Division 206 S. 17th Ave Mail Drop 310B Phoenix, AZ 85007

Re: SVMPO 2018-2022 TIP Amendment Three

Mr. Mark Hoffman:

The SVMPO Executive Board approved Amendment Three to the SVMPO 2018-2022 TIP at their regular meeting on November 15, 2018. This Amendment included four changes as follows:

- SVMPO 18-01: Brought forward from FY 18 into the FY 19 TIP the SVMPO 18-01 project in the amount of \$264,042 (HURF Exchange) for the North Garden/Fry Blvd/Phase 1 Project for Design. This project was authorized by FHWA on August 30, 2018; City Council approved the IGA with ADOT on September 13, 2018; the IGA was fully executed on September 26, 2018. However, no funding draws were made prior to the end of FY18 (Sept 30th) and this transfer is to move these funds into the current fiscal year.
- SVMPO 18-01: Changed the SVMPO 18-01 project location from North Garden Ave. Fry Blvd between North Garden and Fab Ave. to Fry Blvd between North Garden Ave. and 7th Street; North Garden Ave. between Fry Blvd. and Buffalo Soldier Trail in order to be consistent with the approved IGA that the City of Sierra Vista has with ADOT and the approved HURF exchange Project Scoping Form.
- SVT 17-07: Adjusted the Transit TIP for a purchase in FY19 for two replacement buses in the amount of \$253,000. Federal share would be \$202,400. The identified buses were approved in a prior TIPs but purchase was deferred until this year.
- SVT 19-12: Adjusted the Transit TIP to add in FY19 an ADA compliant audio/visual bus stop announcement system in the amount of \$41,000. The federal share would be \$32,800.

Be advised that an error in project ID number has been corrected in this version: in the Transit TIP FY 22 the Project ID now reflects the Year 2022 instead of duplicating Year 2021.

Please forward this TIP Amendment for approval and inclusion in the current STIP and in the FY 2019-2023 STIP, currently under FHWA review. Thank you for your assistance.

Karen L. Lamberton, AICP SVMPO Administrator

The Sierra Vista Metropolitan Planning Organization is a regional policy and planning agency serving the City of Sierra Vista, the Town of Huachuca City and Cochise County in partnership with the Arizona State Department of Transportation. We share information and build consensus among our member jurisdictions on regional transportation plans and projects.

SIERRA VISTA MPO 2018-2022 TIP AMENDMENT #3 APPROVED TAC: Nov 1, 2018 APPROVED EXECUTIVE BOARD: Nov 15, 2018

TIP YEAR	PROJECT	PROJECT	PROJECT	LENGTH	TYPE OF	FUNCTIONAL	LANES	LANES	FED AID	HURF	FEDERAL	LOCAL	OTHER	TOTAL
Project ID	SPONSOR	NAME	LOCATION		IMP - WK - STRU	CLASSIFICATION	BEFORE	AFTER	ТУРЕ	EXCHANGE	FUNDS	MATCH	FUNDS	COST
FFY2018							_					-		
SVMPO 18-02	City of Sierra Vista	Adaptive Signal Control	Phase 1	N/A	Design	Urban Collector/Arterial	N/A	N/A	HSIP	-	\$97,710	\$0		\$97,710
	TOTAL FOR 2018										\$97,710	\$0		\$97,710
FFY2019							15.0			1.53				
SVMPO 18-01	City of Sierra Vista	North Garder/Fry Blvd. Phase 1	Fry Blvd. between North Garden Ave and 7th St:,North Garden Ave between Fry Blvd and Buffalo Soldier Trai	.65 miles	Design	Minor Arterial	5	3		\$264,042		\$0		\$264,042
SVMPO 18-01	City of Sierra Vista	North Garden/Fry Blvd. Phase 1	Fry Blvd. between North Garden Ave and 7th St.;North Garden Ave between Fry Blvd and Buffato Soldier Trail	.65 miles	Construction	Minor Arterial	5	3		\$2,285,356		\$0		\$2,285,356
SVMPO 18-02	City of Sierra Vista	Adaptive Signal Control	Phase 1	N/A	Construction	Urban Collector/Arterial	N/A	N/A	HSIP		\$841,253	\$0		\$841,253
	TOTAL FOR 2019									\$2,549,398	\$841,253	\$0	\$0	\$3,390,651
FFY2020	1 See 3 - Can	10, -1						·						
TBD	TBD													
								<u> </u>						
	TOTAL FOR 2020										\$0	\$0	\$0	\$0
FFY2021														
TBD	TBD													\$0
	TOTAL FOR 2021										\$0	\$0	\$0	\$0
FFY2022														
TBD	TBD													\$0
	TOTAL FOR 2022										\$0	\$0	\$0	\$0
										62 640 200	¢0.20 000			\$0
	TOTAL FOR FIVE Y	EAR PROGRAM								\$2,549,398	\$938,963	\$0	\$0	\$3,48

TOTAL BRIDGE PROJECTS

Future Construction Projects Placeholder

 PROJECTED

 MAINTENANCE

 EXPENDITURES

 Jurisdiction

 Projected FY 2018

 City of Sierra Vista

 \$3,861,160

 Cochise County

 \$7,600,000

 Total

\$0

SVMPO TRANSIT TIP FY2018-2022 AMENDMENT #3 APPROVED TAC: Nov 1, 2018 APPROVED EXECUTIVE BOARD: Nov 15, 2018

SVMPO	Transit	TIP	FY	201	18

ID #	SPONSOR	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED A
		Description		TYPE	YEAR				
_	FISCAL YEAR 2018 (7			TIPE	TEAK	FUNDING	MATCH	COST	CODI
VT18-01	City of Sierra Vista	Personnel							_
VT18-02			Planning	5307	2015/2016	\$73,709	\$18,428	\$92,137	44.2
	City of Sierra Vista	Other Expenses (Travel and Training)	Planning	5307	2015/2016	\$1,858	\$464	\$2,322	44.2
VT18-03	City of Sierra Vista	ADA 10% Provision-ADA Nonfixed route	Capital	5307	2016	\$58,443	\$14,608	\$73,051	11.70
VT18-04	City of Sierra Vista	Personnell	Operations	5307	2016	\$236,014	\$236,013	\$472,027	30.0
VT18-05	City of Slerra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2016	\$41,650	\$41,649	\$83,299	30.0
VT18-06	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2016				
VT18-07	City of Sierra Vista	Replacement Bus				\$108,764	\$27,192	\$135,956	11.7
			Capital	5339	2015	\$101,729	\$25,432	\$127,161	11.1
VT18-08	City of Sierra Vista	Replacement Bus - Additional bus	Capital	5307	2016	\$90,400	\$22,600	\$113,000	11.1
		Total Net Expenditure	\$1,098,953						
		Estimated Fare Revenues							
		TOTAL GROSS EXPENDITURES	\$1,201,953	-					-
		TO THE ORDOO EXI ENDITORED	· · · · · · · · · · · · · · · · · · ·						
			Fiscal Year Total			\$712,567	\$386,386	\$1,098,953	
	FISCAL YEAR 2019 (7	/1/18 - 6/30/19)							
/T19-01	City of Sierra Vista	Personnel	Planning	5307	2016/2017	\$78,000	£40.000	805.000	44.4
/T19-02	City of Slerra Vista					\$76,000	\$19,000	\$95,000	44.2
		Other Expenses (Travel and Training)	Planning	5307	2016/2017	\$8,000	\$2,000	\$10,000	44.2
/T19-03	City of Sierra Vista	Planning- Projects	Planning	5307	2016/2017	\$0	\$0	\$0	
<u>T19-04</u>	City of Sierra Vista	Personnell	Operations	5307	2016/2017	\$365,000	\$365,000	\$730,000	30.
T19-05	City of Slerra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2016/2017	\$142,500	\$142,500	\$285,000	30.
T19-06	City of Sierra Vista	Replacement Buses (Two)	Capital	5307	2016/2017	\$296,000			
T19-07	City of Sierra Vista	Vehicle Preventative Maintenance					\$74,000	\$370,000	
			Capital	5307	2016/2017	\$132,000	\$33,000	\$165,000	11.
T19-08	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2016/2017	\$144,000	\$36,000	\$180,000	11.
/T19-09	City of Sierra Vista	Bus Shelters	Capital	5307	2016/2017	\$20,000	\$5,000	\$25,000	11.
/T19-10	City of Sierra Vista	Bus Pull Out Construction	Capital	5307	2016/2017	\$112,000	\$28,000	\$140,000	11.
/T19-11	Volunteer Interfaith Car	VICaP Volunteer - Inter and Intra-city Transportation	Operations	5310	2018	\$50,000	\$50,000	\$100.000	
/T19-12	City of Sierra Vista	Visual Bus Stop Announcement System	Capital	5307	2016/2017				
/T17-07	City of Sierra Vista					\$32,800	\$8,200	\$41,000	11.4
117-07	City of Sterra Vista	Replacement Buses (Two)	Capital	5307	2015/2016	\$202,400	\$50,600	\$253,000	11.1
_			Fiscal Year Total			\$1,295,500	\$704,500	\$2,000,000	
								1-	
	FISCAL YEAR 2020 (7)	4/49 - 6/30/20)							
(720.04									
/T20-01	City of Sierra Vista	Personnel	Planning	5307	2017/2018	\$76,000	\$19,000	\$95,000	44.
/T20-02	City of Sierra Vista	Other Expenses (Travel and Training)	Planning	5307	2017/2018	\$8,000	\$2,000	\$10,000	44.:
T20-03	City of Sierra Vista	Planning- Projects	Planning	5307	2017/2018	\$0	\$0	\$0	
/T20-04	City of Sierra Vista	Personnell	Operations	5307	2017/2018	\$365,000	\$365,000	\$730,000	20
/T20-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307					30.
/T20-06	City of Sierra Vista	Replacement Rolling Stock (2)			2017/2018	\$142,500	\$142,500	\$285,000	30.0
			Capital	5307	2017/2018	\$296,000	\$74,000	\$370,000	11.1
VT20-07	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2017/2018	\$132,000	\$33,000	\$165,000	11.7
/T20-08	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2017/2018	\$144,000	\$36,000	\$180,000	11.4
/T20-09	City of Sierra Vista	Bus Shelters	Capital	5307	2017/2018	\$20,000	\$5,000	\$25,000	11.
			Fiscal Year Total		Lonneoto				11.
			liscal real lotal			\$1,183,500	\$676,500	\$1,860,000	
		4/20 _ 8/20/241							
	FISCAL YEAR 2021 (7)								
<u>T21-01</u>	City of Sierra Vista	Personnel	Planning	5307	2018/2019	\$80,000	\$20 000	\$100.000	40
	City of Sierra Vista	Personnel			2018/2019	\$80,000	\$20,000	\$100,000	
T21-02	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training)	Planning	5307	2018/2019	\$9,600	\$2,400	\$12,000	44.
T21-02 T21-03	City of Sierra Vista City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects	Planning Planning	5307 5307	2018/2019 2018/2019	\$9,600 \$16,000	\$2,400 \$4,000	\$12,000 \$20,000	44. 44.
T21-02 T21-03 T21-04	City of Sierra Vista City of Sierra Vista City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnell	Planning Planning Operations	5307 5307 5307	2018/2019 2018/2019 2018/2019	\$9,600	\$2,400	\$12,000	44. 44.
T21-02 T21-03 T21-04 T21-05	City of Slerra Vista City of Slerra Vista City of Slerra Vista City of Slerra Vista City of Slerra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnell Other Operating (Fuel and Oli, Utilities etc)	Planning Planning	5307 5307	2018/2019 2018/2019	\$9,600 \$16,000	\$2,400 \$4,000 \$367,500	\$12,000 \$20,000 \$735,000	44. 44. 30.
T21-02 T21-03 T21-04 T21-05	City of Sierra Vista City of Sierra Vista City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnell Other Operating (Fuel and Oli, Utilities etc)	Planning Planning Operations Operations	5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$367,500 \$145,000	\$2,400 \$4,000 \$367,500 \$145,000	\$12,000 \$20,000 \$735,000 \$290,000	44. 44. 30. 30.
/T21-02 /T21-03 /T21-04 /T21-05 /T21-06	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnell Other Operating (Fuel and Oli, Utilities etc) Replacement Rolling Stock	Planning Planning Operations Operations Capital	5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$367,500 \$145,000 \$160,000	\$2,400 \$4,000 \$367,500 \$145,000 \$40,000	\$12,000 \$20,000 \$735,000 \$290,000 \$200,000	44. 44. 30. 30. 11.
/T21-01 /T21-02 /T21-03 /T21-04 /T21-05 /T21-06 /T21-07 /T21-08	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnell Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance	Planning Planning Operations Operations Capital Capital	5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$367,500 \$145,000 \$160,000 \$136,000	\$2,400 \$4,000 \$367,500 \$145,000 \$40,000 \$34,000	\$12,000 \$20,000 \$735,000 \$290,000 \$200,000 \$170,000	44. 44. 30. 30. 11. 11.
T21-02 T21-03 T21-04 T21-05 T21-06 T21-06 T21-07 T21-08	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock	Planning Planning Operations Operations Capital Capital Capital	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$367,500 \$145,000 \$160,000 \$136,000 \$160,000	\$2,400 \$4,000 \$367,500 \$145,000 \$40,000 \$34,000 \$40,000	\$12,000 \$20,000 \$735,000 \$290,000 \$200,000 \$170,000 \$200,000	44. 44. 30. 30. 11. 11. 11.
T21-02 T21-03 T21-04 T21-05 T21-06 T21-07 T21-08	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnell Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance	Planning Planning Operations Operations Capital Capital	5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$367,500 \$145,000 \$160,000 \$136,000	\$2,400 \$4,000 \$367,500 \$145,000 \$40,000 \$34,000	\$12,000 \$20,000 \$735,000 \$290,000 \$200,000 \$170,000	44. 44. 30. 30. 11. 11. 11.
T21-02 T21-03 T21-04 T21-05 T21-06 T21-07 T21-08	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnell Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shetters	Planning Planning Operations Operations Capital Capital Capital	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$387,500 \$145,000 \$160,000 \$136,000 \$160,000 \$160,000 \$20,000	\$2,400 \$4,000 \$367,500 \$145,000 \$40,000 \$34,000 \$40,000 \$5,000	\$12,000 \$20,000 \$735,000 \$290,000 \$200,000 \$170,000 \$200,000 \$25,000	44. 44. 30. 30. 11. 11. 11.
T21-02 T21-03 T21-04 T21-05 T21-06 T21-07 T21-08	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnell Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shetters	Planning Planning Operations Capital Capital Capital Capital	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$367,500 \$145,000 \$160,000 \$136,000 \$160,000	\$2,400 \$4,000 \$367,500 \$145,000 \$40,000 \$34,000 \$40,000	\$12,000 \$20,000 \$735,000 \$290,000 \$200,000 \$170,000 \$200,000	44. 44. 30. 30. 11. 11. 11.
T21-02 T21-03 T21-04 T21-05 T21-06 T21-07 T21-08	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters	Planning Planning Operations Capital Capital Capital Capital	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$387,500 \$145,000 \$160,000 \$136,000 \$160,000 \$160,000 \$20,000	\$2,400 \$4,000 \$367,500 \$145,000 \$40,000 \$34,000 \$40,000 \$5,000	\$12,000 \$20,000 \$735,000 \$290,000 \$200,000 \$170,000 \$200,000 \$25,000	44. 44. 30. 30. 11. 11. 11.
T21-02 T21-03 T21-04 T21-05 T21-06 T21-06 T21-07 T21-08 T21-09	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters 1/21 - 6/30/22)	Planning Planning Operations Capital Capital Capital Capital Fiscal Year Total	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$367,500 \$145,000 \$160,000 \$136,000 \$160,000 \$20,000 \$1,094,100	\$2,400 \$4,000 \$367,500 \$145,000 \$40,000 \$34,000 \$40,000 \$5,000 \$657,900	\$12,000 \$20,000 \$735,000 \$290,000 \$200,000 \$170,000 \$200,000 \$25,000 \$1,752,000	44. 44. 30. 30. 11. 11. 11.
T21-02 T21-03 T21-04 T21-05 T21-06 T21-06 T21-07 T21-08 T21-09 T21-09	City of Sierra Vista City of Sierra Vista FISCAL YEAR 2022 (7/ City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters 1/21 - 6/30/22) Personnel	Planning Planning Operations Capital Capital Capital Capital Fiscal Year Total Planning	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$387,500 \$145,000 \$160,000 \$136,000 \$160,000 \$160,000 \$20,000	\$2,400 \$4,000 \$367,500 \$145,000 \$40,000 \$34,000 \$40,000 \$5,000	\$12,000 \$20,000 \$735,000 \$290,000 \$200,000 \$170,000 \$200,000 \$25,000	44.: 44.: 30.0 30.0 11. 11.7 11.7 11.7 11.7 11.7 11.7 11
T21-02 T21-03 T21-04 T21-04 T21-05 T21-06 T21-07 T21-08 T21-09 T21-09 T21-09	City of Sierra Vista City of Sierra Vista FISCAL YEAR 2022 (7/ City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters 1/21 - 6/30/22) Personnel	Planning Planning Operations Capital Capital Capital Capital Fiscal Year Total	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019	\$9,600 \$16,000 \$367,500 \$145,000 \$160,000 \$136,000 \$160,000 \$20,000 \$1,094,100 \$1,094,100 \$80,000	\$2,400 \$4,000 \$145,000 \$40,000 \$34,000 \$5,000 \$657,900 \$20,000	\$12,000 \$20,000 \$280,000 \$200,000 \$170,000 \$225,000 \$1,752,000 \$1,752,000 \$1,752,000	44. 44. 30. 30. 11. 11. 11. 11. 44.
T21-02 T21-03 T21-04 T21-04 T21-05 T21-06 T21-07 T21-08 T21-09 T21-09 T21-09	City of Sierra Vista City of Sierra Vista FISCAL YEAR 2022 (7/ City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnell Other Operating (Fuel and Oli, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters 1/21 - 6/30/22) Personnel Other Expenses (Travel and Training)	Planning Planning Operations Capital Capital Capital Capital Fiscal Year Total Planning Planning	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2020 2019/2020 2019/2020	\$9,600 \$16,000 \$367,500 \$145,000 \$136,000 \$136,000 \$180,000 \$20,000 \$1,094,100 \$80,000 \$9,600	\$2,400 \$4,000 \$145,000 \$40,000 \$34,000 \$5,000 \$5,000 \$657,900 \$2,400 \$2,400	\$12,000 \$20,000 \$290,000 \$200,000 \$170,000 \$200,000 \$25,000 \$1,752,000 \$1,752,000 \$12,000 \$12,000	44. 44. 30. 30. 11. 11. 11. 11. 44. 44.
T21-02 T21-03 T21-04 T21-05 T21-06 T21-06 T21-07 T21-07 T21-08 T21-09 T21-09	City of Sierra Vista City of Sierra Vista FISCAL YEAR 2022 (7/ City of Sierra Vista City of Sierra Vista City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters 1/21 - 6/30/22) Personnel Other Expenses (Travel and Training) Planning- Projects	Planning Planning Operations Operations Capital Capital Capital Fiscal Year Total Planning Planning Planning Planning	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2020 2019/2020 2019/2020 2019/2020	\$9.600 \$16,000 \$145,000 \$145,000 \$136,000 \$136,000 \$20,000 \$1,094,100 \$80,000 \$9,600 \$16,000	\$2,400 \$4,000 \$145,000 \$44,000 \$40,000 \$5,000 \$5,000 \$657,900 \$22,400 \$2,400 \$4,000	\$12,000 \$20,000 \$290,000 \$290,000 \$200,000 \$200,000 \$25,000 \$1,752,000 \$1,752,000 \$12,000 \$12,000 \$12,000	44. 44. 30. 30. 11. 11. 11. 11. 11. 44. 44. 44.
T21-02 T21-03 T21-04 T21-04 T21-05 T21-06 T21-07 T21-08 T21-09 T21-09 T21-09 T22-01 T22-01 T22-02 T22-03 T22-04	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shetters 1/21 - 6/30/22) Personnel Other Expenses (Travel and Training) Planning- Projects Personnel	Planning Planning Operations Operations Capital Capital Capital Capital Fiscal Year Total Planning Planning Operations	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2019/2020 2019/2020 2019/2020 2019/2020	\$9,600 \$16,000 \$367,500 \$145,000 \$160,000 \$160,000 \$160,000 \$160,000 \$1,094,100 \$1,094,100 \$9,600 \$16,000 \$367,500	\$2,400 \$4,000 \$145,000 \$40,000 \$40,000 \$40,000 \$5,000 \$657,900 \$20,000 \$2,400 \$4,000 \$367,500	\$12,000 \$20,000 \$735,000 \$200,000 \$170,000 \$200,000 \$25,000 \$1,752,000 \$1,752,000 \$12,000 \$220,000 \$220,000 \$12,000 \$20,000 \$20,000 \$20,000	44. 44. 30. 30. 11. 11. 11. 11. 44. 44. 44. 30.
T21-02 T21-03 T21-04 T21-05 T21-05 T21-06 T21-06 T21-07 T21-08 T21-09 T21-09 T21-09 T21-09 T22-01 T22-01 T22-02 T22-04 T22-04 T22-05	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters 1/21 - 6/30/22) Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc)	Planning Planning Operations Operations Capital Capital Capital Fiscal Year Total Planning Planning Planning Operations Operations Operations	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2019/2020 2019/2020 2019/2020 2019/2020	\$9,600 \$16,000 \$367,500 \$145,000 \$180,000 \$180,000 \$180,000 \$20,000 \$14,094,100 \$1,094,100 \$16,000 \$16,000 \$367,500 \$145,000	\$2,400 \$4,000 \$145,000 \$40,000 \$5,000 \$5,000 \$657,900 \$22,000 \$2,4000 \$367,500 \$145,000	\$12,000 \$20,000 \$735,000 \$200,000 \$170,000 \$220,000 \$170,000 \$25,000 \$17,752,000 \$12,000 \$12,000 \$12,000 \$29,000 \$290,000	44. 44. 30. 30. 11. 11. 11. 11. 44.
T21-02 T21-03 T21-04 T21-05 T21-06 T21-06 T21-07 T21-08 T21-09 T21-09 T21-09 T21-09 T22-01 T22-02 T22-02 T22-03 T22-04 T22-06	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnell Other Operating (Fuel and Oli, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters 1/21 - 6/30/22) Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oli, Utilities etc) Replacement Rolling Stock	Planning Planning Operations Operations Capital Capital Capital Capital Fiscal Year Total Planning Planning Operations	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2019/2020 2019/2020 2019/2020 2019/2020	\$9,600 \$16,000 \$367,500 \$145,000 \$160,000 \$160,000 \$160,000 \$160,000 \$1,094,100 \$1,094,100 \$9,600 \$16,000 \$367,500	\$2,400 \$4,000 \$145,000 \$40,000 \$5,000 \$5,000 \$657,900 \$22,000 \$2,4000 \$367,500 \$145,000	\$12,000 \$20,000 \$735,000 \$200,000 \$170,000 \$220,000 \$170,000 \$25,000 \$17,752,000 \$12,000 \$12,000 \$12,000 \$29,000 \$290,000	44. 30. 30. 11. 11. 11. 11. 11. 11. 11. 1
TT21-02 TT21-03 TT21-04 TT21-05 TT21-05 TT21-06 TT21-07 TT21-09 TT21-09 TT21-09 TT21-09 TT21-09 TT21-09 TT22-01 TT22-02 TT22-03 TT22-04 TT22-06	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters 1/21 - 6/30/22) Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc)	Planning Planning Operations Capital Capital Capital Capital Fiscal Year Total Planning Planning Planning Operations Operations Capital	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020	\$9,600 \$16,000 \$16,000 \$145,000 \$136,000 \$136,000 \$160,000 \$20,000 \$14,094,100 \$1,094,100 \$9,600 \$16,000 \$16,000	\$2,400 \$4,000 \$145,000 \$40,000 \$54,000 \$5,000 \$5,000 \$657,900 \$4,000 \$4,000 \$145,000 \$40,000	\$12,000 \$20,000 \$290,000 \$200,000 \$200,000 \$220,000 \$25,000 \$17,752,000 \$12,000 \$12,000 \$12,000 \$290,000 \$290,000 \$200,000	44. 30. 30. 11. 11. 11. 11. 11. 11. 11. 1
7721-02 7721-03 7721-04 7721-05 7721-05 7721-06 7721-06 7721-07 7721-08 7721-08 7721-08 7721-08 7721-08 7722-01 7722-01 7722-03 7722-04 7722-05 7722-05 7722-06 7722-05 7722-07	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shetters 1/21 - 6/30/22) Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance	Planning Planning Operations Operations Capital Capital Capital Fiscal Year Total Planning Planning Planning Planning Operations Operations Operations Capital	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020	\$9.600 \$16,000 \$145,000 \$145,000 \$136,000 \$160,000 \$20,000 \$1,094,100 \$1,094,100 \$1,094,100 \$1,094,100 \$16,000 \$16,000 \$145,000 \$145,000 \$136,000	\$2,400 \$4,000 \$145,000 \$40,000 \$5,000 \$5,000 \$5,000 \$657,900 \$22,400 \$4,000 \$367,500 \$145,000 \$145,000 \$40,000 \$34,000	\$12,000 \$20,000 \$290,000 \$200,000 \$200,000 \$200,000 \$20,000 \$20,000 \$170,000 \$12,000 \$12,000 \$12,000 \$20,000 \$12,000 \$20,000 \$200,000 \$290,000 \$200,000 \$200,000	44. 30.0 30.0 11. 11. 11. 11. 11. 11. 11.
T21-02 T21-03 T21-04 T21-04 T21-06 T21-07 T21-08 T21-08 T21-08 T21-09 T21-09 T22-01 T22-01 T22-02 T22-04 T22-05 T22-06 T22-06 T22-08	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shetters 1/21 - 6/30/22) Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock	Planning Planning Operations Operations Capital Capital Capital Capital Fiscal Year Total Planning Planning Planning Operations Operations Capital Cap	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020	\$9,600 \$16,000 \$367,500 \$145,000 \$160,000 \$160,000 \$160,000 \$1,094,100 \$1,094,100 \$16,000 \$16,000 \$145,000 \$145,000 \$145,000 \$136,000 \$160,000	\$2,400 \$4,000 \$145,000 \$40,000 \$40,000 \$5,000 \$5,000 \$657,900 \$22,400 \$4,000 \$44,000 \$44,000 \$145,000 \$145,000 \$40,000	\$12,000 \$20,000 \$290,000 \$200,000 \$170,000 \$220,000 \$225,000 \$1,752,000 \$1,752,000 \$1,752,000 \$200,000 \$290,000 \$200,000 \$170,000	44. 30.0 30.1 11. 11. 11. 11. 11. 11. 11.
T21-02 T21-03 T21-04 T21-05 T21-05 T21-06 T21-07 T21-08 T21-09 T21-08 T21-09 T22-01 T22-02 T22-03 T22-04 T22-05 T22-05 T22-07	City of Sierra Vista City of Sierra Vista	Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters 1/21 - 6/30/22) Personnel Other Expenses (Travel and Training) Planning- Projects Personnel Other Operating (Fuel and Oil, Utilities etc) Replacement Rolling Stock Vehicle Preventative Maintenance Expansion Rolling Stock Bus Shelters	Planning Planning Operations Operations Capital Capital Capital Fiscal Year Total Planning Planning Planning Planning Operations Operations Operations Capital	5307 5307 5307 5307 5307 5307 5307 5307	2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2018/2019 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020 2019/2020	\$9.600 \$16,000 \$145,000 \$145,000 \$136,000 \$160,000 \$20,000 \$1,094,100 \$1,094,100 \$1,094,100 \$1,094,100 \$16,000 \$16,000 \$145,000 \$145,000 \$136,000	\$2,400 \$4,000 \$145,000 \$40,000 \$5,000 \$5,000 \$5,000 \$657,900 \$22,400 \$4,000 \$367,500 \$145,000 \$145,000 \$40,000 \$34,000	\$12,000 \$20,000 \$290,000 \$200,000 \$200,000 \$200,000 \$20,000 \$20,000 \$170,000 \$12,000 \$12,000 \$12,000 \$20,000 \$12,000 \$20,000 \$200,000 \$290,000 \$200,000 \$200,000	44. 44. 30. 30. 11. 11. 11. 11. 11. 11. 11. 1