

January 26, 2017

To: Mr. Jason Bottjen
Planning Program Manager
Arizona Department of Transportation
206 S. 17th Avenue
Phoenix, AZ 85007

Re: TIP Amendments:
GIL 17-01D (TRACS # T008701D) | GIL 17-01D (TRACS # T008701D)

Dear Mr. Bottjen,

This letter is to inform the Arizona Department of Transportation (ADOT) Multimodal Planning Division of two (2) TIP Amendments to the CAG FY2017 – FY2027 TIP approved by Regional Council on January 26, 2017.

The two (2) TIP projects that were amended are as follows:

1. **GIL 17-01D (TRACS # T008701D)** – (Colcord Road Bridger Project - Design)
 - a. Applied ADOT “Off-System Bridge” Program funds in FY 2017 in the amount of **\$204,000** and an additional Local Match of **\$12,331**.
 - b. Total funding for Design (includes FY 2017 STP funds and Local Match thereof) = **\$322,545**.
2. **GIL 17-01C (TRACS # T008701C)** – (Colcord Road Bridger Project - Construction)
 - a. Applied ADOT “Off-System Bridge” Program funds in FY 2020 in the amount of **\$796,000** and an additional Local Match of **\$48,114**.
 - b. Total funding for Construction (includes FY 2017 STP funds and Local Match thereof) = **\$1,234,114**.

A copy of the amended CAG TIP FY2017 – FY2027 that provides these changes has been provided as an attachment.

If you should have any questions or concerns, please feel free to contact me at (480) 474-9300, or by email at tashbaugh@cagaz.org.

Serving Regionally,



Travis W. Ashbaugh, AICP
Transportation Planning Manager

CC: Charla Glendening – ADOT / MPD
Steve Sanders – Gila County / Public Works Director
Tom Homan – Gila County / TTAC Representative
Curtis Ward – Town of Payson / TTAC Chair
Ken Hall – CAG Executive Director

Attachment: 01 - APPROVED – TIP FY17-27 – (01.25.17)



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Approved by Regional Council on January 25, 2017

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
FY 2016															
				FY 2016 APPORTIONMENT							STP				\$507,292.51
				REPAYMENTS IN - (ADOT TO CAG)							STP				\$75,440.00
				LOAN OUT - (CAG TO ADOT)							STP				(\$108,573.00)
				LOAN OUT - (CAG TO ADOT)							STP				(\$225,160.00)
CAG 16-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 16-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 19-02D	T007901D	PAYSON	DESIGN	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDAABOUT)	N/A	N/A	INT	INT	INT	INT	STP	\$189,000.00	\$11,424.18	\$200,424.18	(\$189,000.00)
												\$249,000.00	\$15,050.90	\$264,050.90	(\$0.49)
FY 2017															
				FY 2017 APPORTIONMENT							STP				\$507,292.51
				REPAYMENTS IN - (ADOT TO CAG)							STP				\$108,573.00
				REPAYMENTS IN - (ADOT TO CAG)							STP				\$225,160.00
				LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED)							STP				(\$70,852.76)
CAG 17-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 07-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 16-01C	SZ06801C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE IV)	HWY 87	SAINT PHILLIPS ST	0.40	2	2	URBAN COLLECTOR	STP	\$485,012.75	\$29,316.78	\$514,329.53	(\$485,012.75)
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STP	\$100,160.00	\$6,054.21	\$106,214.21	(\$100,160.00)
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STP	\$125,000.00	\$7,555.67	\$132,555.67	(\$125,000.00)
												\$545,012.75	\$32,943.51	\$577,956.26	\$0.00
FY 2018															
				FY 2018 APPORTIONMENT							STP				\$507,292.51
				REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED)							STP				\$70,852.76
				LOAN IN - (ADOT TO CAG) - (FOR OAK ST/HILL ST PROJECT NOT YET PROCESSED)							STP				\$225,000.00
CAG 18-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 18-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GLB 17-01C*	SZ15001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STP	\$713,067.76	\$43,101.66	\$756,169.42	(\$713,067.76)
* FY 2018 LOAN FROM ADOT IN THE AMOUNT OF \$225,000 PAYBACK FY 2022 STP OR BY PROJECT SAVINGS CULMINATED FROM PRECEEDING YEARS.												\$773,067.76	\$46,728.38	\$819,796.14	\$30,077.51
FY 2019															
				FY 2019 APPORTIONMENT							STP				\$507,292.51
CAG 19-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 19-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GLB 18-01C	SZ151 01C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STP	\$417,215.00	\$25,218.72	\$442,433.72	(\$417,215.00)
												\$477,215.00	\$28,845.45	\$506,060.45	\$30,077.51
FY 2020															
				FY 2020 APPORTIONMENT							STP				\$507,292.51
CAG 20-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 20-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 19-01D		PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STP	\$200,000.00	\$12,089.08	\$212,089.08	(\$200,000.00)
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STP	\$300,000.00	\$90,000.00	\$390,000.00	(\$300,000.00)
												\$560,000.00	\$105,715.80	\$665,715.80	(\$52,707.49)
FY 2021															
				FY 2021 APPORTIONMENT							STP				\$507,292.51
CAG 21-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 21-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STP	\$417,160.00	\$25,215.40	\$442,375.40	(\$417,160.00)
												\$477,160.00	\$28,842.12	\$506,002.12	\$30,132.51
FY 2022															
				FY 2022 APPORTIONMENT							STP				\$507,292.51
				REPAYMENT OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT NOT YET PROCESSED)							STP				(\$225,000.00)
CAG 22-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 22-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GIL 22-01D		GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STP	\$100,000.00	\$15,000.00	\$115,000.00	(\$100,000.00)
GIL 22-01C		GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STP	\$225,000.00	\$40,000.00	\$265,000.00	(\$225,000.00)
												\$385,000.00	\$58,626.72	\$443,626.72	(\$102,707.49)

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
FY 2023															
											STP				\$507,292.51
											STP				(\$424,463.86)
CAG 23-01P	CAG	N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 23-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
												\$60,000.00	\$3,626.72	\$63,626.72	\$22,828.65
FY 2024															
											STP				\$507,292.51
											STP				(\$424,463.86)
CAG 24-01P	CAG	N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 24-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GIL 24-01C	GILA COUNTY	CONSTRUCTION		HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STP	\$300,000.00	\$35,000.00	\$335,000.00	(\$300,000.00)
PAY 24-01C	PAYSON	CONSTRUCTION		INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDAABOUT)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STP	\$548,927.72	\$33,180.15	\$582,107.87	(\$548,927.72)
												\$908,927.72	\$71,806.87	\$980,734.59	\$22,828.65
FY 2025															
											STP				\$507,292.51
											STP				(\$50,000.00)
CAG		N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
												\$0.00	\$0.00	\$0.00	\$457,292.51
FY 2026															
											STP				\$507,292.51
											STP				(\$50,000.00)
CAG		N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
												\$0.00	\$0.00	\$0.00	\$457,292.51
FY 2027															
											STP				\$507,292.51
											STP				(\$50,000.00)
CAG		N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
												\$0.00	\$0.00	\$0.00	\$457,292.51
HIGHWAY SAFETY IMPROVEMENT PROJECTS															
FY 2016															
											HSIP				\$519,767.43
											HSIP				\$236,017.77
											HSIP				\$2,138.79
											HSIP				(\$58,374.00)
											HSIP				(\$119,444.00)
											HSIP				(\$412,967.00)
											HSIP				(\$2,138.79)
WKL-16-01C	SH651	WINKELMAN	CONSTRUCTION	SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$95,000.00		\$95,000.00	(\$95,000.00)
SUP-16-01D		SUPERIOR	DESIGN	SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$70,000.00		\$70,000.00	(\$70,000.00)
												\$165,000.00	\$0.00	\$165,000.00	\$0.20
FY 2017															
											HSIP				\$519,767.43
											HSIP				(\$113,148.00)
											HSIP				(\$58,374.00)
											HSIP				\$119,444.00
											HSIP				\$412,967.00
											HSIP				\$2,138.79
											HSIP				(\$200,000.00)
SUP-17-01C		SUPERIOR	CONSTRUCTION	SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$200,000.00		\$200,000.00	(\$200,000.00)
SCA-16-01C	H8859	SAN CARLOS	CONSTRUCTION	US 70 HIGH SCHOOL TURN LANES (PH II)	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$682,795.22	\$41,271.82	\$724,067.04	(\$682,795.22)
												\$882,795.22	\$41,271.82	\$924,067.04	\$0.00
FY 2018															
											HSIP				\$519,767.43
											HSIP				\$162,000.00
											HSIP				(\$58,374.00)
															\$0.00
												\$0.00	\$0.00	\$0.00	\$623,393.43
BRIDGE REPLACEMENT PROGRAM															
PNL 00-01B	SB410 01C	PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #8441 - 1MILE SOUTH OF SR 77 - (REPLACEMENT)							BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39	
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$204,000.00	\$12,331.00	\$216,331.00	
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$796,000.00	\$48,114.00	\$844,114.00	
												\$1,000,000.00	\$370,445.39	\$1,370,445.39	\$0.00
TRANSPORTATION ENHANCEMENT PROGRAM															
GIL 07-01T	SL648	GILA COUNTY	CONSTRUCTION	SIX SHOOTER CANYON - (PEDESTRIAN SIDEWALKS)			FY 16					\$411,987.00	\$24,902.71	\$436,889.71	
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD	FY 17					\$306,060.00	\$18,499.92	\$324,559.92	
GIL 10-01T	SL722	GILA COUNTY	CONSTRUCTION		BRADSHAW DR	FOSSIL CREEK RD	FY 17					\$337,476.00	\$20,398.87	\$357,874.87	
												\$1,055,523.00	\$63,801.50	\$1,119,324.50	\$0.00
HIGH PRIORITY PROJECTS PROGRAM															
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,680.00	\$27,420.00	\$137,100.00	
												\$109,680.00	\$27,420.00	\$137,100.00	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD															
ADOT 16-01	SR 221	ADOT	CONSTRUCTION	GROVER CANYON RD & AZER RAILROAD CROSSING			FY 16				HSIP-RGC	\$324,000.00	\$6,500.00	\$330,500.00	
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-879B - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)	FY 17				HSIP-RGC	\$607,000.00	\$0.00	\$607,000.00	
												\$324,000.00	\$6,500.00	\$330,500.00	\$0.00
HIGH RISK RURAL ROADS PROGRAM															
FY 2013															
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195					HSIP	\$979,384.00	\$20,616.00	\$1,000,000.00	
												\$979,384.00	\$20,616.00	\$1,000,000.00	\$0.00
FTA SECTION 5310 GRANTS															
FY 2015															
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS							N/A	\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-02		CAG	MAXIVAN	HORIZON HUMAN SERVICES, INC.							REPLACE #0840	\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-03		CAG	MAXIVAN	CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES							REPLACE #9385	\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-04		CAG	MINIVAN	CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES							REPLACE #5132	\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-05		CAG	MAXIVAN	MOUNTAIN HEALTH AND WELLNESS							REPLACE #1201	\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-06		CAG	FORD TRANSIT	MOUNTAIN HEALTH AND WELLNESS							EXPANSION	\$46,400.00	\$11,600.00	\$58,000.00	
TRAN-07		CAG	MINIVAN	MOUNTAIN HEALTH AND WELLNESS							REPLACE #2432	\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-08		CAG	MAXIVAN	PINAL HISPANIC COUNCIL							REPLACE #1679	\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-09		CAG	MINIVAN	PINAL HISPANIC COUNCIL							REPLACE #3486	\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-10		CAG	CUT AWAY W/LIFT	PPEP, INC.							REPLACE #3515	\$50,400.00	\$12,600.00	\$63,000.00	
TRAN-11		CAG	MAXIVAN	PPEP, INC.							REPLACE #5046	\$22,400.00	\$5,600.00	\$28,000.00	
												\$358,800.00	\$89,700.00	\$448,500.00	\$0.00
FY 2016															
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS							N/A	\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-02		CAG	MAXIVAN	HORIZON HEALTH AND WELLNESS, INC							REPLACE #9412	\$25,290.00	\$2,810.00	\$28,100.00	
TRAN-03		CAG	MINIVAN	PINAL HISPANIC COUNCIL							REPLACE #4806	\$20,428.00	\$2,270.00	\$22,698.00	
TRAN-04		CAG	MINIVAN	PINAL HISPANIC COUNCIL							REPLACE #4170	\$20,428.00	\$2,270.00	\$22,698.00	
												\$156,146.00	\$29,850.00	\$185,996.00	\$0.00
FTA SECTION 5311 GRANTS															
FY 2015															
												\$0.00	\$0.00	\$0.00	\$0.00