



November 3, 2016

Ms. Karla S. Petty  
Division Administrator  
Federal Highway Administration  
4000 North Central Avenue Suite 1500  
Phoenix, Arizona 85012-3500

RE: FY 2017 – 2021, STIP Amendment Number 6

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Northern Arizona Council of Governments (NACOG) Regional Council on October 27, 2016 to request amendment 1 to the NACOG Transportation Improvement Program (TIP). I cordially request Amendment Number 6 of the FY 2017-2021 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Michael Kies, PE  
Multimodal Planning Division

- |     |  |   |
|-----|--|---|
| cc: | Ed Stillings, FHWA                     | Dan Gabiou, ADOT MPD                      |
|     | Patrick Stone, ADOT FMS                | Bret Anderson, ADOT MPD                   |
|     | Eric Boyles, ADOT LPA                  | Angela Ringor, ADOT MPD                   |
|     | Jason Kelly, NACOG                     | Jason James, NACOG                        |
|     | Phil Jeselnik, ADOT Project Management | Larry Talley, ADOT TSS                    |
|     | Lynn Johnson, ADOT Northeast District  | Audra Merrick, ADOT Northcentral District |

**Enclosures (3)**

- **NACOG TIP Amendment Request Letter (dated 11/2/16)**
- **NACOG TIP Table with highlighted revisions**
- **Individual TIP Amendment Request letters**



**Northern Arizona Council of Governments**

119 E. Aspen Avenue  
Flagstaff, AZ 86001-5222  
(928) 774-1895, FAX: (928) 773-1135

November 2, 2016

Mr. Dan Gabiou, Planning Program Manager  
ADOT Multimodal Planning Division  
206 South 17<sup>th</sup> Avenue, MD310B  
Phoenix, AZ 85007

RE: Request for the NACOG FY 2017-2023 TIP

Dear Dan,

Attached is a copy of the NACOG FY 2017-2023 Transportation Improvement Program (TIP). NACOG respectfully requests that the FY 2017-2023 TIP be considered for approval by ADOT and FHWA. NACOG FY 2017-2023 TIP was vetted by the public input process including the NACOG Technical Subcommittee on 10.4.16 and the Regional Council on 10.27.16. Per the public input process, the following changes have been made:

<i>Project Sponsor</i>	<i>TIP ID</i>	<i>Federal Fund</i>	<i>Purpose</i>	<i>Old FY</i>	<i>New FY</i>
Town of Camp Verde	CMV 16-016, CMV 16-017	Surface Transportation Block Grant	Project Deferment	16	17
NACOG	NAC 16-006D, NAC 16-012D, NAC 17-014C	Highway Safety Improvement Program	Budget Increase	16, 17, 18	
Town of Camp Verde	CMV 11-004C	Transportation Alternatives	Project Deferment, Budget Increase	16	17

Please see attached spreadsheets for more information. Feel free to contact me at 928-830-0127 or [jkelly@nacog.org](mailto:jkelly@nacog.org) if you have questions, concerns, or clarifications regarding this request.

Sincerely,

Jason Kelly  
Transportation Planning Manager

**CC:** Jason Bottjen, ADOT LPA  
Eric Boyles, ADOT LPA  
Bret Anderson, ADOT MPD  
Phil Jeselnik, ADOT  
Dave Wostenberg, ADOT  
Trent Kelso, ADOT  
Lisa Pounds, ADOT  
Steve Beasley, ADOT  
Arlando Teller, Navajo Nation DOT  
Michael Lomayaktewa, Hopi Tribe DOT  
Karen Bedonie Benally, Navajo Nation DOT  
Norma Bowman, Navajo Nation DOT  
Daffany Naha, Hopi Tribe DOT  
Danny Joseph, Hopi Tribe DOT  
Jollette Arrieta, Hopi Tribe DOT  
Ron Long, Town of Camp Verde  
Deb Ranney, Town of Camp Verde  
Russ Martin, Town of Camp Verde  
Kyle Christiansen, City of Williams  
Skylor Miller, City of Williams  
Matt Wood, City of Page  
J. Crystal Dyches, City of Page  
Caleb Lanting, Town of Holbrook/Peak Engineering  
Ray Alley, Town of Holbrook  
Jeremy Peters, Town of Taylor  
Gus Lundberg, Town of Taylor  
Tim Rasmussen, Town of Springerville  
Chris Chiesl, Town of Springerville  
Steve West, Town of Springerville  
Bruce Ray, Town of Eagar  
Bill Greenwood, Town of Eagar  
Paul Ramsey, City of St. Johns  
Shane Hemesath, City of Show Low  
Scott Tkach, Coconino County  
Jason James, NACOG

NACOG  
Regional Transportation Improvement Program  
FY17-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LAVES BEFORE	LAVES AFTER	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS						LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
										Programming Phase				Planning Phase				
										FY17	FY18	FY19	FY20	FY21	FY22			
<b>Surface Transportation Block Grant (STBG)</b>																		
Apache	Apache County	AAP 21-004C	Stanford Dr. - US 60 to Resa Ranch Rd Paving	Construction	3.0	2	2	STP	Minor C			\$657,100				\$39,719		\$696,819
	Town of Eagar	EAG 20-002D	South Main St Mill & Overlay	Design	0.5	2	2	STP				\$164,258				\$9,929		\$174,187
		EAG 23-001C	South Main St Mill & Overlay	Construction	0.5	2	2	STP						2017-000	\$39,715		\$696,751	
	City of St. Johns	STJ 19-001C	24th West Overlay	Construction	2.0			STP	Minor C			\$711,166				\$42,987		\$754,153
Town of Springerville	SPG 17-009C	Coconino Drive Mill & Overlay	Construction	0.4	2	2	STP	Major C	\$623,774						\$37,784		\$661,478	
Coconino	Coconino County	CCN 18-002D	Mormon Lake Rd Mill & Overlay	Design	1.6	2	2	STP	Major C		\$115,765				\$6,997		\$122,762	
		CCN 21-002C	Mormon Lake Rd Mill & Overlay	Construction	1.6	2	2	STP	Major C				2017-001	\$27,990	\$1,392,939	\$1,883,990		
	City of Page	PAG 16-004C	Elm St Overlay	Construction	0.7	2	2	STP		\$400,000					\$24,178		\$424,178	
		PAG 20-004D	Vista Avenue Pavement Rehab	Design	0.2	2	2	STP	Urban Major C			\$115,600			\$6,967	\$57,413	\$180,000	
		PAG 23-003C	Vista Avenue Pavement Rehab	Construction	0.2	2	2	STP	Urban Major C					2017-000	\$27,950		\$490,350	
City of Williams	WMS 19-002C	Grand Canyon Blvd Reconstruction	Construction	0.2	2	2	STP	Major C			\$487,946			\$29,494		\$517,440		
Navajo	Town of Pinetop-Lakeside	PTL 16-010D	Billy Creek Pedestrian Bridge	ROW procurement	0.1	2	2	STP	Principal Arterial	\$94,300					\$5,700		\$100,000	
		PTL 18-006C	Billy Creek Pedestrian Bridge	Construction	0.0	2	2	STP	Principal Arterial			\$720,600			\$43,557		\$764,157	
		PTL 17-010C	Woodland Road Pathway: Navajo-Settlers Ln	Construction	0.8	2	2	STP		\$844,053					\$32,906	\$18,114	\$895,073	
	Town of Snowflake	SNW 20-009C	Snowflake Boulevard	Construction	1.0	2	2	STP	Minor C			\$507,723			\$30,690		\$538,413	
	Town of Taylor	TAY 16-004C	Papermill Rd Widening	Construction	0.5	2	3	STP			\$811,250				\$49,936		\$860,286	
	City of Winslow	WIN 17-012C	Rt 66 Renaissance Streetscape	Construction	1.2	2	2	STP	Major C		\$737,500				\$44,578		\$782,078	
WIN 22-002C		North Road	Construction	0.6	2	2	STP						2017-000	\$37,295		\$654,295		

NACOG  
Regional Transportation Improvement Program  
FY17-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LBNMTH	LANES BEFORE	LANES AFTER	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS						LOCAL MATCH FUNDS	LOCAL ADJUST. FUNDS	PROJECT TOTAL			
										Programming Phase				Flexing Phase							
										FY17	FY18	FY19	FY20	FY21	FY22				FY23		
Yavapai	Yavapai County	YV 18-003C	SR89 - Paulden Widening	Construction	0.2	2	2	STP	Major C		\$143,905						\$8,692		\$152,497		
		YV 16-001D	Boynton - Dry Creek Overlay	Design (Yavapai)	2.6	2	2	STP	Major C									\$114,000	\$114,000		
		YV 16-002D	Boynton - Dry Creek Overlay	Design (Sedona)	2.6	2	2	STP	Major C									\$36,000	\$36,000		
		YV 17-007C	Boynton - Dry Creek Overlay	Construction	2.6	2	2	STP	Major C		\$1,114,971							\$67,395	\$491,070	\$1,673,436	
		YV 20-002C	SR69 - Widening	Construction	1.0	4	6	STP	Princ.Artrl				\$287,610						\$17,385	\$304,995	
		YV 22-001C	Old Rte 66/Crookton Rd Resurfacing	Construction	7.0	2	2	STP	Major C						\$187,610			\$17,385	\$304,995		
	Town of Camp Verde	CMV 16-016	Finnie Flat Rd Enhancement	Construction	0.5	-	-	STP	Minor Artrl	\$418,650								\$25,306		\$443,956	
		CMV 16-017	SR 260: I-17-Thousand Trails Rural Corridor	Reconstruction				STP	Major Arterial	\$239,469								\$14,475	\$46,056	\$300,000	
		Town of Clarkdale	CLD 18-004D	Main St & Broadway Overlay	Design	0.75	2	2	STP	Major C		\$147,750							\$8,991		\$156,681
			CLD 21-005C	Main St & Broadway Overlay	Construction	0.75	2	2	STP	Major C					\$591,000				\$35,723		\$626,723
		City of Cottonwood	CWD 13-001C	Mingus Ave Reconstruction	Construction	0.5	3	3	STP	-	\$845,000								\$51,076	\$1,158,924	\$2,055,000
	City of Sedona	SED 17-005D	Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay	Design	0.8	2	2	STP	Minor Artrl									\$0	\$151,000	\$151,000	
		SED 19-003C	Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay	Construction	0.8	2	2	STP	Minor Artrl			\$371,657						\$22,465	\$187,878	\$582,000	
		SED 16-001D	Dry Creek Overlay	Design	0.8	2	2	STP	Major Artrl Major C Minor C										\$121,000	\$121,000	
	Region	NACOG	NAC 17-006	Local Transportation Assistance Program		-	-	-	STP	-	\$15,000							\$0		\$15,000	
NAC 18-007			Local Transportation Assistance Program		-	-	-	STP	-		\$15,000							\$0		\$15,000	
NAC 19-004			Local Transportation Assistance Program		-	-	-	STP	-			\$15,000						\$0		\$15,000	
NAC 20-003			Local Transportation Assistance Program		-	-	-	STP	-				\$15,000					\$0		\$15,000	
NAC 21-001			Local Transportation Assistance Program		-	-	-	STP	-					\$15,000				\$0		\$15,000	
NAC 22-002			Local Transportation Assistance Program		-	-	-	STP	-						\$15,000			\$0		\$15,000	
TOTAL STP										\$3,480,246	\$3,086,041	\$3,471,192	\$582,468	\$1,069,061	\$919,610	\$1,119,436	\$806,245	\$3,774,394	\$18,308,692		

NACOG  
Regional Transportation Improvement Program  
FY17-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS						LOCAL MATCH FUNDS	LOCAL AID/TL FUNDS	PROJECT TOTAL
										Programming Phase				Planning Phase				
										FY17	FY18	FY19	FY20	FY21	FY22			
<b>Highway Safety Improvement Program (HSIP)</b>																		
Region	NACOG	NAC 16-006D	Regional Sign Replacement - Phase 2	Design	-	-	-	HSIP		\$50,000						\$0		\$105,000
		NAC 17-013C	Regional Sign Replacement - Phase 2	Construction	-	-	-	HSIP		\$538,000						\$0	\$0	\$538,000
		NAC 16-011	Regional Strategic Transportation Safety Plan	Study	-	-	-	HSIP								\$27,865		\$488,865
		NAC 16-012D	Regional Sign Replacement - Phase 3	Design	-	-	-	HSIP		\$125,000						\$0		\$125,000
		NAC 17-014C	Regional Sign Replacement - Phase 3	Construction	-	-	-	HSIP			\$290,000					\$0		\$290,000
		NAC 17-015D	Regional Striping Project	Design				HSIP		\$50,000						\$0		\$50,000
		NAC 18-016C	Regional Striping Project	Construction				HSIP	-		\$300,000					\$0		\$300,000
<b>Transportation Alternatives (TA)</b>																		
Coconino	City of Page	PAG 12-005	Lake Powell Boulevard	Construction				TE		\$282,476					\$17,074		\$299,550	
Navajo	Navajo County	NNA 13-003D	Woodruff-Snowflake Bridge Design	Rehabilitation	0.1	1	1	TE							\$11,265	\$68,873	\$80,138	
		NNA 13-003	Woodruff-Snowflake Bridge Constuction	Rehabilitation	0.1	1	1	TE		\$552,362					\$33,388		\$585,750	
Yavapai	Town of Camp Verde	CMV 11-004C	Finnie Flat Rd Enhancement	Construction	0.5	-	-	TE	Minor Artrl	\$435,419					\$26,319		\$461,738	
	Town of Clarkdale	CLD 11-004	Safe Routes to School	Design / Construction	-	-	-	SRTS		\$358,000							\$358,000	



NACOG  
Regional Transportation Improvement Program  
FY17-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS							LOCAL MATCH FUNDS	LOCAL ABSTL FUNDS	PROJECT TOTAL
										Programming Phase				Planning Phase					
										FY17	FY18	FY19	FY20	FY20	FY20	FY20			
<b>Bridge (BR), Transit (5310)</b>																			
Navajo	Navajo County	NNA 13-005	Woodruff-Snowflake Bridge	Rehabilitation	0.1	1	1	BR		\$579,238							\$35,012		\$614,250

Estimated OA Surplus through FY20 **\$1,563,429**

Estimated OA Surplus through FY18 **146,089**

Regional Allocations Summary							
Surface Transportation Program (STP)							
Total Revenues	5,290,320	2,560,195	3,394,997	2,501,430	2,334,541	2,031,000	2,767,750
OA	4,761,468	2,304,176	3,061,497	2,251,287			
<b>Total Balance</b>	<b>480,272</b>	<b>-525,846</b>	<b>-136,195</b>	<b>1,918,962</b>	<b>1,267,536</b>	<b>1,824,178</b>	<b>1,563,429</b>
Highway Safety Improvement Program (HSIP)							
Total Revenues	728,394	519,767					
OA	655,555	467,790					
Total Expenses	723,000	290,000					
<b>Total Balance</b>	<b>(67,445)</b>	<b>229,767</b>					

\$0  
\$0





**Northern Arizona Council of Governments**  
 119 E. Aspen Avenue  
 Flagstaff, AZ 86001-5222  
 (928) 774-1895, FAX: (928) 773-1135

**Memorandum:**

Date: October 4, 2016

To: Transportation Stakeholders

From: Jason James, Regional Planner

Subject: **Proposed HSIP Budget Increase – Phase 2 Sign Upgrade Project**

Phase 2 LPAs: Page, Holbrook, Taylor, Springerville, Eagar, St. Johns, Williams

\*\*\*

NACOG is requesting a budget increase to the Phase 2 Sign Procurement project (NAC 16-006D).

NACOG’s FY2017-2023 Transportation Improvement Program (TIP) currently has the design budget for the Phase 2 Sign Upgrade project (NAC 16-006D) programmed at \$45,000. The original intention for the design of this project was it to be done by ADOT Design Group personnel. However, ADOT Project Management made the decision to have this design done by an outside consultant (due to lack of ADOT staff to complete the design work). TY Lin was selected from the ADOT On-Call list. The firms on the ADOT On-Call list are selected based on qualifications as is typical for professional services. Construction projects and material projects undergo the competitive bidding process.

The new cost for the design phase for the Phase 2 Sign Upgrade project will be \$105,000 (\$85,000 for consultant fees, \$20,000 for ADOT PMDR fees). NACOG proposes to increase the design budget by \$60,000 in FY17 and keep the \$45,000 design budget in FY16 unchanged. The construction budget of \$538,000 in FY17 will remain unchanged. This project will be contractor installed and advertised through ADOT C&S. **Project budget is 100% federally funded – no local match is required.**

TIP ID #	NAC 16-006D			
PROJECT NAME	Regional Sign Replacement - Phase 2			
AMENDMENT TYPE	Budget Increase			
FUND TYPE	HSIP			
COST BREAKDOWN (PREVIOUS)	Federal	Local Match	Local Additional	Total
<i>Design (FY16)</i>	\$45,000	\$0	\$0	\$45,000
<i>Construction (FY17)</i>	\$538,000	\$0	\$0	\$538,000
TOTAL	\$583,000	\$0	\$0	\$583,000
COST BREAKDOWN (NEW)	Federal	Local Match	Local Additional	Total
<i>Design (FY16)</i>	\$45,000	\$0	\$0	\$45,000
<i>Design (FY17)</i>	\$60,000	\$0	\$0	\$60,000
<i>Construction (FY17)</i>	\$538,000	\$0	\$0	\$538,000
TOTAL	\$643,000	\$0	\$0	\$643,000

**Recommended Motion: NACOG Regional Council approve budget increase to TIP.**



**Northern Arizona Council of Governments**

119 E. Aspen Avenue  
Flagstaff, AZ 86001-5222  
(928) 774-1895, FAX: (928) 773-1135

**Memorandum:**

Date: October 4, 2016

To: Transportation Stakeholders

From: Jason James, Regional Planner

Subject: **Proposed HSIP Budget Increase – Phase 3 Sign Upgrade Project (NAC 16-012D, NAC 17-014C)**

Phase 3 LPAs: Navajo Nation, Hopi Tribe

\*\*\*

NACOG is requesting a budget increase to the Phase 3 Sign Upgrade Project (NAC 16-012D, NAC 17-014C).

NACOG’s FY2017-2023 Transportation Improvement Program (TIP) currently has the design budget for the Phase 3 Sign Upgrade Project (NAC 16-012D) programmed at \$50,000 and the construction budget (NAC 17-014C) at \$268,000. ADOT Project Management has made the decision to use an outside consultant to design this project. Due to the forecasted increased project costs of this decision, NACOG proposes to increase the design budget to \$125,000 (FY17) and the construction budget to \$290,000 (FY18). Project budget is 100% federally funded - no local match is required.

<b>TIP ID #</b>	NAC 16-012D, NAC 17-014C			
<b>PROJECT NAME</b>	Regional Sign Replacement - Phase 3			
<b>AMENDMENT TYPE</b>	Budget Increase			
<b>FUND TYPE</b>	HSIP			
<b>COST BREAKDOWN (PREVIOUS)</b>	<b>Federal</b>	<b>Local Match</b>	<b>Local Additional</b>	<b>Total</b>
<i>Design (FY17)</i>	\$50,000	\$0	\$0	\$50,000
<i>Construction (FY18)</i>	\$268,000	\$0	\$0	\$268,000
<b>TOTAL</b>	\$318,000	\$0	\$0	\$318,000
<b>COST BREAKDOWN (NEW)</b>	<b>Federal</b>	<b>Local Match</b>	<b>Local Additional</b>	<b>Total</b>
<i>Design (FY17)</i>	\$125,000	\$0	\$0	\$125,000
<i>Construction (FY18)</i>	\$290,000	\$0	\$0	\$290,000
<b>TOTAL</b>	\$415,000	\$0	\$0	\$415,000

**Recommended Motion: NACOG Regional Council approve budget increase to TIP.**



**Northern Arizona Council of Governments**

119 E. Aspen Avenue  
Flagstaff, AZ 86001-5222  
(928) 774-1895, FAX: (928) 773-1135

**Memorandum:**

Date: November 2, 2016

To: Dan Gabiou, ADOT Planning Program Manager

From: Jason Kelly, NACOG Transportation Planning Manager

Subject: **Project Deferment and Budget Increase for Finnie Flat Road (CMV 11-004C)**

\*\*\*

NACOG is requesting a budget increase and project deferment for Finnie Flat Road (CMV 11-004C) on behalf of the Town of Camp Verde.

Finnie Flat Road project is being bid with a State project. This project was moved into FY17 per ADOT directive. Per recommendation from Phil Jeselnik (ADOT) and input from ADOT staff, TA funding for this project was increased to \$435,419 (please see attached email conversation on this issue). The local match was increased to \$26,319, and the local additional match is \$0.

TIP ID #	CMV 11-004C			
PROJECT SPONSOR	Town of Camp Verde			
PROJECT NAME	Finnie Flat Road Enhancement			
AMENDMENT TYPE	Project Deferment, Budget Increase			
FUND TYPE	Transportation Alternatives (TA)			
OLD FISCAL YEAR	2016			
NEW FISCAL YEAR	2017			
COST BREAKDOWN	Federal	Local Match	Local Additional	Total
Old - Construction (FY16)	\$395,338	\$23,896	\$36,491	\$455,725
New - Construction (FY17)	\$435,419	\$26,319	\$0	\$461,738

Feel free to contact me at 928-830-0127 or [jkelly@nacog.org](mailto:jkelly@nacog.org) if you have questions, concerns or clarifications regarding this request.

Sincerely,

Jason Kelly  
Transportation Planning Manager

**From:** [Philip Jeselnik](#)  
**To:** [Jason Kelly](#); [Jason James](#)  
**Cc:** [Eric Boyles](#); [Ron Long PE](#); [Trent Kelso](#); [Lisa Pounds](#); [Steve Beasley](#)  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal  
**Date:** Tuesday, November 01, 2016 11:26:05 AM

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Excellent. Thank you Jason.

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**From:** Jason Kelly [mailto:[jkelly@nacog.org](mailto:jkelly@nacog.org)]  
**Sent:** Tuesday, November 01, 2016 11:04 AM  
**To:** Philip Jeselnik; Jason James  
**Cc:** Eric Boyles; Ron Long PE; Trent Kelso; Lisa Pounds; Steve Beasley  
**Subject:** Re: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

NACOG Governing Board approved Oct 27. The adjustments you've requested will be added to our STIP amendment request scheduled for submission to ADOT this week.

---

**From:** Phil Jeselnik <[pjeselnik@azdot.gov](mailto:pjeselnik@azdot.gov)>  
**Date:** Tuesday, November 1, 2016 at 9:19 AM  
**To:** Jason Kelly <[jkelly@nacog.org](mailto:jkelly@nacog.org)>, Jason James <[jjames@nacog.org](mailto:jjames@nacog.org)>  
**Cc:** "[eboyles@azdot.gov](mailto:eboyles@azdot.gov)" <[eboyles@azdot.gov](mailto:eboyles@azdot.gov)>, Ron Long <[ron.long@campverde.az.gov](mailto:ron.long@campverde.az.gov)>, Trent Kelso <[TKelso@azdot.gov](mailto:TKelso@azdot.gov)>, Lisa Pounds <[LPounds@azdot.gov](mailto:LPounds@azdot.gov)>, "Steve gov" <[SBeasley@azdot.gov](mailto:SBeasley@azdot.gov)>  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Hi Jason. Please reference the attached correspondence. I've been asked to find out when this amendment would be "approved" in the NACOG process since ADOT needs to advertise in November. Could you let us know to put everyone at ease.

Thank you,  
--Phil

**Phil Jeselnik RLA**  
**Project Manager**

205 S. 17th Ave.  
MD 614E, Room 295  
Phoenix, AZ 85007-3212  
602.712.6685  
[azdot.gov](http://azdot.gov)



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**From:** Jason Kelly [<mailto:jkelly@nacog.org>]  
**Sent:** Tuesday, November 01, 2016 8:29 AM  
**To:** Jason James  
**Cc:** [rlong@cvaz.org](mailto:rlong@cvaz.org); Eric Boyles; Philip Jeselnik

**Subject:** Re: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Jason,

Great. Please copy Phil J in distribution.

On Nov 1, 2016, at 8:17 AM, Jason James <[jjames@nacog.org](mailto:jjames@nacog.org)> wrote:

Hello again,

I can get this one into the FY17-23 STIP request – it will be done.

<image001.jpg>

Respectfully,

Jason James

Regional Planner/GIS Coordinator – Northern Arizona Council of Governments

3130 N Robert Rd # A, Prescott Valley, AZ 86314

Office Phone Number: (928) 775-9993, x4271

---

**From:** Jason Kelly

**Sent:** Monday, October 31, 2016 4:05 PM

**To:** Jason James

**Subject:** FW: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Is it too late to sneak this into our FY17-23 STIP request?

---

**From:** Phil Jeselnik <[pjeselnik@azdot.gov](mailto:pjeselnik@azdot.gov)>

**Date:** Monday, October 31, 2016 at 3:40 PM

**To:** Jason Kelly <[jkelly@nacog.org](mailto:jkelly@nacog.org)>

**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Hi Jason:

Your first line is not correct. The TE funds increase from \$395,338 to **\$435,419**. The local 5.7% match would be \$26,319. There would be no local additional funds.

Your second part is correct that there is no STP modification.

See attached.

Thank you,

--Phil

**Phil Jeselnik RLA**

**Project Manager**

205 S. 17th Ave.

MD 614E, Room 295

Phoenix, AZ 85007-3212

602.712.6685  
[azdot.gov](http://azdot.gov)  
<image002.jpg>

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**From:** Jason Kelly [<mailto:jkelly@nacog.org>]  
**Sent:** Monday, October 31, 2016 1:19 PM  
**To:** Philip Jeselnik  
**Subject:** Re: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal  
**Importance:** High

To confirm, ADOT is requesting the TE funds increase from 395 to 418, correct?  
No STP modifications, correct?

**Jason Kelly, CPM**  
NACOG Planning  
43 S. San Francisco St | Flagstaff, AZ 86001  
O: 928.213.5245 | C: 928.830.0127  
[jkelly@nacog.org](mailto:jkelly@nacog.org) | [www.nacog.org](http://www.nacog.org)

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**From:** Phil Jeselnik <[pjeselnik@azdot.gov](mailto:pjeselnik@azdot.gov)>  
**Date:** Friday, October 28, 2016 at 4:25 PM  
**To:** "[eboyles@azdot.gov](mailto:eboyles@azdot.gov)" <[eboyles@azdot.gov](mailto:eboyles@azdot.gov)>  
**Cc:** Jason Kelly <[jkelly@nacog.org](mailto:jkelly@nacog.org)>, Jason James <[jjames@nacog.org](mailto:jjames@nacog.org)>, "[dgabiou@azdot.gov](mailto:dgabiou@azdot.gov)" <[dgabiou@azdot.gov](mailto:dgabiou@azdot.gov)>, Socorro Juarez <[Sluarez@azdot.gov](mailto:Sluarez@azdot.gov)>  
**Subject:** FW: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Hi Eric. Regarding the 10/14/2016 10:28 AM e-mail from Jason Kelly, with its attached proposed TIP amendment, the amount of TE funds will need to be increased to \$435,419 in response to the recent conversations shown below and related attachments.

Thank you,  
--Phil

**Phil Jeselnik RLA**  
**Project Manager**  
205 S. 17th Ave.  
MD 614E, Room 295  
Phoenix, AZ 85007-3212  
602.712.6685  
[azdot.gov](http://azdot.gov)  
<image002.jpg>

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**From:** Philip Jeselnik  
**Sent:** Friday, October 28, 2016 4:05 PM  
**To:** James Wimmenauer  
**Cc:** Reza Jafari; Socorro Juarez  
**Subject:** FW: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal



Hi Jim:

To follow-up on our discussion this afternoon, attached is the e-mail from Patrick Stone to maximize the use of the STP funds, the e-mail from Eric Boyles showing the preferred breakdown of the funds and final numbers, and also the current proposed TIP amendment from Jason Kelley (NACOG) showing the amount of STP funds that NACOG is making available for the project.

I forgot to mention that Socorro will need you to revise the FHWA letter showing the revised cost.

Below is confirmation that the numbers need to be as shown in the attached 9/27/2016 1:01 PM e-mail from Eric Boyles.

I will need to inform Jason about the increase in the TE funding to be addressed in a TIP amendment.

Thank you. Let me know if there is anything else that you need.  
--Phil

**Phil Jeselnik RLA**  
**Project Manager**  
205 S. 17th Ave.  
MD 614E, Room 295  
Phoenix, AZ 85007-3212  
602.712.6685  
[azdot.gov](http://azdot.gov)  
<image002.jpg>

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**From:** Socorro Juarez  
**Sent:** Thursday, October 27, 2016 1:45 PM  
**To:** Philip Jeselnik  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Yes, that is correct. I will get right on it on my return. Thanks Phil.

---

**From:** Philip Jeselnik  
**Sent:** Thursday, October 27, 2016 1:39 PM  
**To:** Socorro Juarez  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Thank you Socorro. I assume you are referring to the numbers in the attached e-mail I sent earlier. I will get the information over to Jim Wimmenauer.

--Phil

---

**From:** Socorro Juarez  
**Sent:** Thursday, October 27, 2016 1:31 PM  
**To:** Philip Jeselnik  
**Subject:** FW: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Per Patrick, you can use the data in Eric's email.

---

**From:** Patrick Stone  
**Sent:** Thursday, October 27, 2016 12:50 PM  
**To:** Socorro Juarez  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Use the data in Eric's email.

---

**From:** Socorro Juarez  
**Sent:** Thursday, October 27, 2016 11:24 AM  
**To:** Patrick Stone  
**Subject:** FW: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Patrick,

Per Phil, amounts have changed since the last update that was provided to me per the below email. Attach are emails Phil provided indicating additional changes to budget. Please advise on how to move forward with this request.

Thanks,  
Socorro Juarez  
FMS Resource Administration  
Arizona Department of Transportation  
206 S. 17th Ave. Mail Drop 204B  
Phoenix, AZ 85007  
Phone 602-712-8740  
Email [sjvarez@azdot.gov](mailto:sjuarez@azdot.gov)

---

**From:** Philip Jeselnik  
**Sent:** Thursday, October 27, 2016 11:09 AM  
**To:** Socorro Juarez  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Hi Socorro. Attached is correspondence related to maximizing the STP funds and also the proposed current TIP amendment, which was only to defer the TE funding to FY17.

I appreciate your time and assistance on this.

--Phil

Phil Jeselnik RLA

**Project Manager**

205 S. 17th Ave.  
MD 614E, Room 295  
Phoenix, AZ 85007-3212  
602.712.6685

[azdot.gov](http://azdot.gov)

<image002.jpg>

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**From:** Socorro Juarez  
**Sent:** Thursday, October 27, 2016 9:29 AM  
**To:** Philip Jeselnik  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Good morning Phil,

You can stop by around 10:30am. Let me know if that works for you.

Thanks,  
Socorro

---

**From:** Philip Jeselnik  
**Sent:** Thursday, October 27, 2016 8:15 AM  
**To:** Socorro Juarez  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal  
**Importance:** High

Good morning Socorro. If I came over would you be available this morning to talk about this? What would be a good time?

Thanks,  
--Phil

---

**From:** Socorro Juarez  
**Sent:** Tuesday, October 25, 2016 6:10 PM  
**To:** Philip Jeselnik  
**Subject:** FW: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Hello Philip,

I understand there is a change in the request to FHWA for federal aid, amounts are now to reflect the below updated amounts. Based on the amounts below the federal amount will now be \$854,069 with no local participation. Please provide letter requesting updated amounts. James provided the attached updated RECAP sheet, unfortunately I need additional information on the below the line amounts (TE vs STP). Please let me know if you have any questions.

Best Regards,

Socorro Juarez  
FMS Resource Administration  
Arizona Department of Transportation  
206 S. 17th Ave. Mail Drop 204B  
Phoenix, AZ 85007  
Phone 602-712-8740  
Email [sjuarez@azdot.gov](mailto:sjuarez@azdot.gov)

---

**From:** Patrick Stone  
**Sent:** Tuesday, September 27, 2016 1:08 PM  
**To:** Socorro Juarez  
**Subject:** FW: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Update

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**From:** Eric Boyles  
**Sent:** Tuesday, September 27, 2016 1:06 PM  
**To:** Patrick Stone; Philip Jeselnik  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

STP funds to be maximized per attached e-mail from PStone and Thu  
10/27/2016 1:45 PM e-mail from Socorro in FMS - (PJeselnik  
10/28/16)

<del>TE</del> .....	<del>\$628,338</del>
<del>Local match</del> .....	<del>\$37,980</del>
<del>Subtotal</del> .....	<del>\$666,318</del>
<del>STP</del> .....	<del>\$225,731.00</del>
<del>Local match</del> .....	<del>\$13,644</del>
<del>Subtotal</del> .....	<del>\$239,375</del>

Local additional funds @ 100% ..... \$0

Total estimated project cost ..... \$905,693

Thanks Again!

**Eric Boyles**  
**LPA Program Manager**  
Local Public Agency Section  
1615 W Jackson St., MD EM11  
Phoenix, AZ 85007  
O: (602)712-4428  
C: (480)364-2113

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---

**From:** Patrick Stone  
**Sent:** Tuesday, September 27, 2016 1:00 PM  
**To:** Philip Jeselnik  
**Cc:** Eric Boyles  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

It ties out to what was submitted.

---

**From:** Philip Jeselnik  
**Sent:** Tuesday, September 27, 2016 11:43 AM  
**To:** Patrick Stone  
**Cc:** Eric Boyles  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Thanks Patrick. I will inform Jason and Ron.  
But can you confirm that these are the correct TE and STP amounts so that I can let them know. They correspond with the Recap, but I do not know about the FARA that James Wimmenauer submitted. Should be the same.

STP funds to be maximized per attached e-mail from PStone and Thu 10/27/2016 1:45 PM e-mail from Socorro in FMS - (PJeselnik 10/28/16)

<del>TE.....</del>	<del>\$628,338</del>
<del>Local match .....</del>	<del>\$37,980</del>
<del>Subtotal.....</del>	<del>\$666,318</del>
<del>STP.....</del>	<del>\$185,650</del>
<del>Local match .....</del>	<del>\$11,222</del>
<del>Subtotal.....</del>	<del>\$196,872</del>
<del>Local additional funds @ 100% .....</del>	<del>\$42,503</del>
Total estimated project cost .....	\$905,693

Thanks again,  
--Phil

---

**From:** Patrick Stone  
**Sent:** Tuesday, September 27, 2016 9:56 AM  
**To:** Philip Jeselnik  
**Cc:** Eric Boyles  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

I have no preference on how it is done, but NACOG will need to do an Administrative

Amendment to show the funding in the right year and amount.

---

**From:** Philip Jeselnik  
**Sent:** Tuesday, September 27, 2016 9:53 AM  
**To:** Patrick Stone  
**Cc:** Eric Boyles  
**Subject:** FW: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Hi Patrick. Thank you for copying me on the status of the obligation.

Attached is the current TIP entry for the project that shows construction obligation in Federal FY16, and the project's two funding sources. **Would you like for me to alert** Ron Long and Jason Kelly that the project will need to be deferred in the TIP to Federal FY17, and also to correct the amount of STP and TE funds, **or will LPA be addressing** this with NACOG? Perhaps this is already in the process of being addressed by NACOG?

Funding for the project went through PRB/PPAC/STP **with Eric's recommendation** to maximize the TE funds to the higher amount that was approved in April 2014, \$628,338 (NACOG FY14-20 TIP amendment #3, JPA Amendment No. 2) that resulted from our meeting with Ron and Deb on 2/26/2014. The objective to maximize the TE funds was to reduce the amount of NACOG STP dollars in the project to fund shortfalls for other projects in the NACOG region.

Patrick, I assume you or someone on your staff will review the numbers and funding sources in FARA that Jim Wimmenauer in C&S submitted to ensure they were coordinated with what was approved internally?

Thank you,  
--Phil

**Phil Jeselnik RLA**  
**Project Manager**

205 S. 17th Ave.  
MD 614E, Room 295  
Phoenix, AZ 85007-3212  
602.712.6685  
[azdot.gov](http://azdot.gov)

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**From:** Patrick Stone  
**Sent:** Monday, September 26, 2016 6:14 AM  
**To:** Vivian Li; Lori Gibbs; Socorro Juarez  
**Cc:** Philip Jeselnik; James Wimmenauer; Trent Kelso  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

As we got the revised package on the 14<sup>th</sup> (needed the Excel files) this was not

submitted to FHWA prior to their year-end shut down. It will be sent on the 7<sup>th</sup> of October.

---

**From:** Vivian Li  
**Sent:** Friday, September 23, 2016 3:34 PM  
**To:** Patrick Stone; Lori Gibbs  
**Cc:** Philip Jeselnik; James Wimmenauer; Trent Kelso  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

Patrick/Lori,

C&S is still waiting for Federal funding approval for 01C for this 1QFY17 project. Will we get the funding approval for next day or two? Next week is the last week for 1Q FY17.

Thanks in advance ,  
Vivian

---

**From:** James Wimmenauer  
**Sent:** Tuesday, August 30, 2016 11:02 AM  
**To:** Vivian Li  
**Subject:** RE: SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

I actually sent him H717101C last Friday. SL633 was sent to him on 5/16/16. I have attached it. This one matches the estimate from Mike Worlton of GHD.

---

**From:** Vivian Li  
**Sent:** Tuesday, August 30, 2016 10:49 AM  
**To:** James Wimmenauer  
**Cc:** Philip Jeselnik; Trent Kelso  
**Subject:** SL633 - Finnie Flat Rd - 01 C FHWA RECAP submittal

James,

This is Vivian. Philip had a conversation with you last week regarding SL633 - 01 C FHWA RECAP submittal before 08/26/2016.  
Today is the last day for ADOT finance deadline to FHWA. Could you please email us the confirmation that C&S completed the 01C FARA submittal?

Thanks in advance,  
Vivian

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**Northern Arizona Council of Governments**

119 E. Aspen Avenue  
Flagstaff, AZ 86001-5222  
(928) 774-1895, FAX: (928) 773-1135

**Memorandum:**

Date: November 2, 2016

To: Dan Gabiou, ADOT Planning Program Manager

From: Jason Kelly, NACOG Transportation Planning Manager

Subject: **Project Deferment - Town of Camp Verde Projects: Finnie Flat Road (CMV 16-016) and SR 260: I-17 – Thousand Trails Rural Corridor (CMV 16-017)**

\*\*\*

NACOG is requesting to move two projects from FY16 into FY17 on behalf of the Town of Camp Verde: Finnie Flat Road and SR 260: I-17 – Thousand Trails Rural Corridor.

Finnie Flat Road project is being bid with a State project. Additionally, State Route 260: I -17 – Thousand Trails Rural Corridor is an ADOT project. Both state projects were moved into FY17 per ADOT directive. Therefore, this request is to move funds into FY17 to abide by this State directive.

TIP ID #	CMV 16-016			
PROJECT SPONSOR	Town of Camp Verde			
PROJECT NAME	Finnie Flat Road Enhancement			
AMENDMENT TYPE	Project Deferment			
FUND TYPE	Surface Transportation Block Grant			
OLD FISCAL YEAR	2016			
NEW FISCAL YEAR	2017			
COST BREAKDOWN	Federal	Local Match	Local Additional	Total
<i>Construction (FY17)</i>	\$418,650	\$25,306	\$0	\$443,956

TIP ID #	CMV 16-017			
PROJECT SPONSOR	Town of Camp Verde			
PROJECT NAME	SR 260: I-17 – Thousand Trails Rural Corridor			
AMENDMENT TYPE	Project Deferment			
FUND TYPE	Surface Transportation Block Grant			
OLD FISCAL YEAR	2016			
NEW FISCAL YEAR	2017			
COST BREAKDOWN	Federal	Local Match	Local Additional	Total
<i>Construction (FY17)</i>	\$239,469	\$14,475	\$46,056	\$300,000

Feel free to contact me at 928-830-0127 or [jkelly@nacog.org](mailto:jkelly@nacog.org) if you have questions, concerns, or clarifications regarding this request.

Sincerely,

A handwritten signature in black ink that reads "JKelly". The letters are stylized and cursive.

Jason Kelly  
Transportation Planning Manager

