



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

ARIZONA DIVISION

4000 North Central Avenue  
Suite 1500  
Phoenix, Arizona 85012-3500  
(602) 379-3646  
Fax: (602) 382-8998  
<http://www.fhwa.dot.gov/azdiv/index.htm>

March 17, 2017

In Reply Refer To:  
(TRAP 37 - STIP)  
Arizona FY 2017-2020  
Statewide Transportation Improvement Program (STIP)  
Approval of Amendment No. 17

Mr. Michael Kies, Division Director  
Multimodal Planning Division  
Arizona Department of Transportation, (300B)  
Phoenix, Arizona 85007

Dear Mr. Kies:

We have reviewed your March 17, 2017 request to amend the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Central Arizona Governments Regional Council on March 8, 2017.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 17 into the Arizona FY 2017-2020 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

For Karla S. Petty  
Division Administrator

Enclosure

ec: [mkies@azdot.gov](mailto:mkies@azdot.gov); [alexander.smith@dot.gov](mailto:alexander.smith@dot.gov); [pstone@azdot.gov](mailto:pstone@azdot.gov); [lpounds@azdot.gov](mailto:lpounds@azdot.gov),  
[banderson@azdot.gov](mailto:banderson@azdot.gov)

Internal ec  
EStillings, RTruely, AHansen, TDeitering, KUtley, TWilson, RYedlin, JBrown, BJombo, RMoreno,  
FHWA Arizona

ESS *Egg*

MAR 21 2017



Multimodal Planning

Douglas A. Ducey, Governor  
John S. Halikowski, Director  
Michael Kies, Division Director

March 15, 2017

Ms. Karla S. Petty  
Division Administrator  
Federal Highway Administration  
4000 North Central Avenue Suite 1500  
Phoenix, Arizona 85012-3500

RE: CAG FY2017 – FY2021 STIP Amendment Number 17

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Central Arizona Governments (CAG) Regional Council on March 8, 2017 to request an amendment to the CAG Transportation Improvement Program (TIP). I cordially request Amendment Number 17 of the FY 2017-2021 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael Kies".

Michael Kies, PE  
Multimodal Planning Division

cc: Ed Stillings, FHWA  
Travis Ashbaugh, CAG  
Patrick Stone, ADOT FMS  
Jeff Davidson, ADOT PM  
Charla Glendening, ADOT MPD  
Andy Smith, Pinal County

Jodi Rooney, ADOT LPA  
Bill Harmon, ADOT Southeast DE  
Angela Ringor, ADOT MPD  
Jason Bottjen, ADOT MPD  
Marvin Mull, San Carlos Apache Tribe  
Curtis Ward, Town of Payson

March 10, 2017

**To: Mr. Jason Bottjen**  
**Planning Program Manager**  
**Arizona Department of Transportation**  
**206 S. 17<sup>th</sup> Avenue**  
**Phoenix, AZ 85007**

**Re: TIP Amendments:**  
**SCA 15-01D (TRACS # H8859) | GIL 16-01C (TRACS # H8859) |**  
**Pinal County Transportation Safety Study**

Dear Mr. Bottjen,

This letter is to inform the Arizona Department of Transportation (ADOT) Multimodal Planning Division of three (3) TIP Amendments to the CAG FY2017 – FY2027 TIP approved by Regional Council on March 8, 2017.

The three (3) TIP projects that were amended are as follows:

1. **SCA 15-01D (TRACS # H8859) – (US 70 High School Turn Lanes – Phase II - DESIGN)**
  - a. Applied an additional **\$32,000** of FY 2017 HSIP dollars to cover Design overages.
  - b. Applied an additional **\$1,934.25** in Local Match dollars to cover Design overages.
2. **SCA 16-01C (TRACS # H8859) – (US 70 High School Turn Lanes – Phase II - CONSTRUCTION)**
  - a. Applied an additional **\$13,757.98** of FY 2017 HSIP dollars towards construction for a total amount of **\$696,553.20** in FY 2017 HSIP dollars.
  - b. Applied an additional **\$831.61** of Local Match dollars towards construction for a total amount of **\$42,103.43** in Local Match dollars.
3. **Pinal County Transportation Safety Plan**
  - a. Transferring **\$20,000** of FY 2017 HSIP dollars to the Sun Corridor MPO to collaborate the CAG, MAG, and Sun Corridor Safety Studies per a request made by Pinal County.
    - i. **\$180,000** of shared HSIP dollars would be contributed from MAG and Sun Corridor MPO.
    - ii. Sun Corridor MPO will be the lead agency.
    - iii. Total project cost = **\$200,000**.



# TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Approved by Regional Council on March 8, 2017

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes In/Out	Lanes In/Out	Functional Classification	Federal Aid %	FY 2017	FY 2018	FY 2019	FY 2020	Remaining Funds
<b>FY 2016</b>																
				FY 2016 APPORTIONMENT												
				REPAYMENTS IN - (ADOT TO CAG)							STBG					\$507,292.01
				LOAN OUT - (CAG TO ADOT)							STBG					\$75,444.00
				LOAN OUT - (CAG TO ADOT)							STBG					(\$108,578.00)
CAG 16-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBG					(\$225,160.00)
CAG 16-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$50,000.00	\$3,022.27	\$3,022.27		(\$50,000.00)
PAV 18-42D	T007901D	PAYSON	DESIGN	INTERSECTION: W. LONGHORN & S. MCLEWIE RD - (ROUNDBOUT)	N/A	N/A	1.5A	N/A	N/A	N/A	STBG	\$30,000.00	\$604.45	\$10,604.45		(\$10,000.00)
					N/A	N/A	INT	INT	INT	INT	STBG	\$189,000.00	\$11,424.18	\$200,424.18		(\$189,000.00)
												\$2,49,000.00	\$15,050.90	\$264,050.90		(\$0.49)
<b>FY 2017</b>																
				FY 2017 APPORTIONMENT												
				REPAYMENTS IN - (ADOT TO CAG)							STBG					\$507,292.00
				REPAYMENTS IN - (ADOT TO CAG)							STBG					\$108,578.00
				CREDIT - (BANKUARY 2017 LEDGER)							STBG					\$225,160.00
				LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED)							STBG					\$172,905.87
CAG 17-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBG					(\$70,892.76)
CAG 17-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$50,000.00	\$3,022.27	\$3,022.27		(\$50,000.00)
P.V. 16-01C	S205801C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE IV)	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$10,000.00	\$604.45	\$10,604.45		(\$10,000.00)
GL 17-01D	T017701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	HWY 87	SAINT PHILLIPS ST	0.40	2	2	URBAN COLLECTOR	STBG	\$485,012.75	\$29,816.78	\$514,829.53		(\$485,012.75)
GL 18-01D	T00901D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBG	\$100,160.00	\$6,054.21	\$106,214.21		(\$100,160.00)
					US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBG	\$125,000.00	\$7,555.67	\$132,555.67		(\$125,000.00)
												\$545,012.75	\$32,948.51	\$577,961.26		\$172,905.96
<b>FY 2018</b>																
				FY 2018 APPORTIONMENT												
				REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED)							STBG					\$507,292.00
				LOAN IN - (ADOT TO CAG) - (FOR OAK ST/HILL ST PROJECT NOT YET PROCESSED)							STBG					\$70,892.76
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBG					\$225,000.00
CAG 18-01P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$50,000.00	\$3,022.27	\$3,022.27		(\$50,000.00)
CAG 18-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$10,000.00	\$604.45	\$10,604.45		(\$10,000.00)
GL 18-01C*	S215001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STBG	\$713,067.76	\$4,101.66	\$756,169.42		(\$713,067.76)
					OAK ST	BROAD ST	0.34				STBG					
												\$773,067.76	\$44,728.38	\$819,796.14		\$30,077.00
<b>FY 2019</b>																
				FY 2019 APPORTIONMENT												
				FY 2019 OBLIGATION AUTHORITY AMOUNT												
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBG					\$507,292.00
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$50,000.00	\$3,022.27	\$3,022.27		(\$50,000.00)
CAG 19-01P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$10,000.00	\$604.45	\$10,604.45		(\$10,000.00)
GL 18-01C	S215101C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBG	\$417,215.00	\$25,218.72	\$442,433.72		(\$417,215.00)
												\$477,215.00	\$28,845.45	\$506,060.45		(\$1,969.45)
<b>FY 2020</b>																
				FY 2020 APPORTIONMENT												
				FY 2020 OBLIGATION AUTHORITY AMOUNT												
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBG					\$507,292.00
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$50,000.00	\$3,022.27	\$3,022.27		(\$50,000.00)
CAG 20-01P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$10,000.00	\$604.45	\$10,604.45		(\$10,000.00)
PAY 19-01D		PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 80	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBG	\$200,000.00	\$12,089.08	\$212,089.08		(\$200,000.00)
GL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBG	\$900,000.00	\$90,000.00	\$990,000.00		(\$900,000.00)
												\$560,000.00	\$105,715.80	\$665,715.80		(\$64,795.05)
<b>FY 2021</b>																
				FY 2021 APPORTIONMENT												
				FY 2021 OBLIGATION AUTHORITY AMOUNT												
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBG					\$507,292.00
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$50,000.00	\$3,022.27	\$3,022.27		(\$50,000.00)
CAG 21-01P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$10,000.00	\$604.45	\$10,604.45		(\$10,000.00)
PAV 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 80	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBG	\$417,160.00	\$25,215.40	\$442,375.40		(\$417,160.00)
												\$477,160.00	\$28,842.32	\$506,002.32		(\$1,245.45)
<b>FY 2022</b>																
				FY 2022 APPORTIONMENT												
				FY 2022 OBLIGATION AUTHORITY AMOUNT												
				REPAYMENT OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT NOT YET PROCESSED)							STBG					\$507,292.00
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBG					(\$82,097.45)
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$50,000.00	\$3,022.27	\$3,022.27		(\$50,000.00)
CAG 22-01P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$10,000.00	\$604.45	\$10,604.45		(\$10,000.00)
GL 22-01D		GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	5.00	N/A	N/A	N/A	STBG	\$100,000.00	\$15,000.00	\$115,000.00		(\$100,000.00)
GL 22-01C		GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STBG	\$25,000.00	\$40,000.00	\$65,000.00		(\$25,000.00)
												\$825,000.00	\$58,626.72	\$883,626.72		(\$131,745.45)

\* FY 2018 LYAN FROM ADOT IN THE AMOUNT OF \$725,000 PAY BACK BY 2022 STEP OR BY PROJECT SAVINGS CUMULATED FROM PRECEEDING YEARS

Project #	ERACT #	Agency	Project Type	Project Name	From	To	Length (feet)	Lanes (ft)	Lanes (ft)	Functional Classification	Federal/FY	State/FY	Federal/FY	State/FY	Revolving Fund
<b>FY 2023</b>															
CAG 23-01P	CAG	N/A		FY 2023 APPORTIONMENT							STBG				\$807,282.00
CAG 23-02P	CAG	N/A		FY 2023 OBLIGATION AUTHORITY AMOUNT							STBG				(\$3,037.45)
				REGIONAL TRAFFIC COUNTING	N/A	N/A					STBG				(\$424,483.86)
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$10,000.00)
											STBG	\$10,000.00	\$66.45	\$10,066.45	(\$10,000.00)
												\$60,000.00	\$3,088.72	\$63,088.72	(\$9,209.11)
<b>FY 2024</b>															
CAG 24-01P	CAG	N/A		FY 2024 APPORTIONMENT							STBG				\$807,282.00
CAG 24-02P	CAG	N/A		FY 2024 OBLIGATION AUTHORITY AMOUNT							STBG				(\$3,037.45)
GL 24-01C	GILA COUNTY	CONSTRUCTION		REGIONAL TRAFFIC COUNTING	N/A	N/A					STBG				\$424,483.86
PAY 24-01C	PAYSON	CONSTRUCTION		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$10,000.00)
				HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87		N/A	N/A	N/A	N/A	STBG	\$10,000.00	\$66.45	\$10,066.45	(\$10,000.00)
				SHOOFY VILLAGE RUINS			3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBG	\$300,000.00	\$35,000.00	\$335,000.00	(\$10,000.00)
				INTERSECTION: W. LONGHORN & S. MCCLANE RD - (ROUNDABOUT)	N/A		N/A	N/A	N/A	MINOR ARTERIAL	STBG	\$548,927.72	\$33,180.15	\$582,107.87	(\$148,027.72)
												\$900,927.72	\$71,806.87	\$972,734.59	(\$9,709.11)
<b>FY 2025</b>															
CAG	N/A			FY 2025 APPORTIONMENT							STBG				\$807,282.00
				FY 2025 OBLIGATION AUTHORITY AMOUNT							STBG				(\$3,037.45)
				REGIONAL TRAFFIC COUNTING	N/A	N/A					STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$10,000.00)
												\$0.00	\$0.00	\$0.00	\$423,254.55
<b>FY 2026</b>															
CAG	N/A			FY 2026 APPORTIONMENT							STBG				\$807,282.00
				FY 2026 OBLIGATION AUTHORITY AMOUNT							STBG				(\$3,037.45)
				REGIONAL TRAFFIC COUNTING	N/A	N/A					STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$10,000.00)
												\$0.00	\$0.00	\$0.00	\$423,254.55
<b>FY 2027</b>															
CAG	N/A			FY 2027 APPORTIONMENT							STBG				\$807,282.00
				FY 2027 OBLIGATION AUTHORITY AMOUNT							STBG				(\$3,037.45)
				REGIONAL TRAFFIC COUNTING	N/A	N/A					STBG	\$50,000.00	\$3,022.27	\$53,022.27	(\$10,000.00)
												\$0.00	\$0.00	\$0.00	\$423,254.55
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b>															
<b>FY 2016</b>															
WIL-16-01C	SH651	WINKELMAN SUPERIOR	CONSTRUCTION	FY 2016 APPORTIONMENT							HSP				\$219,767.45
SUP-16-01D			DESIGN	CREDIT - (MARCH 2016 LEDGER)							HSP				\$236,017.77
				CREDIT - (JULY 2016 LEDGER)							HSP				\$2,158.79
				FY 2016 OBLIGATION AUTHORITY AMOUNT							HSP				(\$18,374.00)
				LOAN OUT - (CAG TO ADOT)							HSP				(\$18,444.00)
				LOAN OUT - (CAG TO ADOT) - For San Carlos Project (Project# SCA 16-01C / TRACS# HB858)							HSP				(\$12,967.00)
				LOAN OUT - (CAG TO ADOT) - July 2016 Credit towards Project# SCA 16-01C / TRACS# HB858)							HSP				(\$2,158.79)
				SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSP	\$95,000.00		\$95,000.00	(\$95,000.00)
				SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSP	\$70,000.00		\$70,000.00	(\$70,000.00)
												\$165,000.00	\$0.00	\$165,000.00	\$0.20
<b>FY 2017</b>															
SUP-17-01C	SUPERIOR	CONSTRUCTION		FY 2017 APPORTIONMENT							HSP				\$618,767.00
SCA 15-01D	HB859	SAN CARLOS	DESIGN	CREDIT - (JANUARY 2017 LEDGER)							HSP				\$68,737.61
SCA-16-01C	HB159	SAN CARLOS	CONSTRUCTION	REPAYMENTS OUT - (CAG TO SCMPD)							HSP				(\$113,148.00)
				FY 2017 OBLIGATION AUTHORITY AMOUNT							HSP				(\$56,373.40)
				REPAYMENTS IN - (ADOT TO CAG)							HSP				\$118,444.00
				REPAYMENTS IN - (ADOT TO CAG) - For San Carlos Project (Project# SCA 16-01C / TRACS# HB858)							HSP				\$412,967.00
				REPAYMENTS IN - (ADOT TO CAG) - July 2016 Credit							HSP				\$2,158.79
				SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSP	\$200,000.00		\$200,000.00	(\$200,000.00)
				US 70 HIGH SCHOOL TURN LANES (PH II) - FUNDS TO COVER OVERAGE	N/A	N/A	N/A	N/A	N/A	N/A	HSP	\$32,000.00	\$1,894.25	\$33,894.25	(\$32,000.00)
				US 70 HIGH SCHOOL TURN LANES (PH II)	N/A	N/A	N/A	N/A	N/A	N/A	HSP	\$696,553.20	\$42,188.48	\$738,741.68	(\$189,553.20)
				PINAL COUNTY STRATEGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AND SCMPD - LOAN TRANSFER TO SCMPD)	N/A	N/A	N/A	N/A	N/A	N/A	HSP	\$20,000.00		\$20,000.00	(\$20,000.00)
												\$0.00	\$0.00	\$0.00	\$0.00
<b>FY 2018</b>															
PHL 00-01B	SB430 01C	PINAL COUNTY	CONSTRUCTION	FY 2018 APPORTIONMENT							HSP				\$618,767.00
GL 17-01D	T008701D	GILA COUNTY	DESIGN	REPAYMENTS IN - (NACDS TO CAG)							HSP				\$162,000.00
GL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	FY 2018 OBLIGATION AUTHORITY AMOUNT - (ESTIMATED)							HSP				(\$14,373.40)
				CURRENTLY CALLING FOR PROJECTS											\$0.00
												\$0.00	\$0.00	\$0.00	\$623,393.60
<b>BRIDGE REPLACEMENT PROGRAM</b>															
PHL 00-01B	SB430 01C	PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #6443 - 1MILE SOUTH OF SR 77 - (REPLACEMENT)			1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$1,000,000.00	\$970,445.39	\$1,370,445.39	
GL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$204,000.00	\$12,831.00	\$216,831.00	
GL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$796,000.00	\$48,114.00	\$844,114.00	
												\$2,000,000.00	\$1,021,390.39	\$2,421,390.39	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes	Lanes	Functional Classification	Federal Aid Type	Federal Funds	Local Funds	State Funds	Remaining Funds
<b>TRANSPORTATION ENHANCEMENT PROGRAM</b>															
GIL 07-01T	SL645	GILA COUNTY	CONSTRUCTION	506 SHOOTER CANYON - (PEDESTRIAN SIDEWALKS)								\$411,887.00	\$24,802.71	\$436,689.71	
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 80	GOLDEN HILL RD						\$5,705,150.00	\$34,485.00	\$605,000.00	
GIL 10-01T	SL722	GILA COUNTY	CONSTRUCTION		BRADSHAW DR	FOUNTL CREEK RD						\$117,176.00	\$20,398.87	\$137,574.87	
												<b>\$1,319,971.00</b>	<b>\$79,786.58</b>	<b>\$1,999,764.58</b>	<b>\$0.00</b>
<b>HIGH PRIORITY PROJECTS PROGRAM</b>															
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	CARE CART TRAIL	SR 77	[VARIOUS LOCATIONS]						\$109,680.00	\$27,420.00	\$137,100.00	
												<b>\$109,680.00</b>	<b>\$27,420.00</b>	<b>\$137,100.00</b>	<b>\$0.00</b>
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD</b>															
ADOT 16-01	SR 221	ADOT	CONSTRUCTION	GROVER CANYON RD - AZER RAILROAD CROSSING								\$324,000.00	\$6,500.00	\$330,500.00	
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-8798 - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	[SOUTH OF SUPERIOR, NEAR KELVIN]						\$607,000.00	\$0.00	\$607,000.00	
												<b>\$931,000.00</b>	<b>\$6,500.00</b>	<b>\$937,500.00</b>	<b>\$0.00</b>
<b>HIGH RISK RURAL ROADS PROGRAM</b>															
<b>FY 2013</b>															
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195						\$979,384.00	\$20,816.00	\$1,000,000.00	
												<b>\$979,384.00</b>	<b>\$20,816.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
<b>FTA SECTION 5310 GRANTS</b>															
<b>FY 2015</b>															
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS								\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-02		CAG	MAXIMAN	HORIZON HUMAN SERVICES, INC.								\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-03		CAG	MAXIMAN	CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES								\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-04		CAG	MINIVAN	CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES								\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-05		CAG	MAXIMAN	MOUNTAIN HEALTH AND WELLNESS								\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-06		CAG	FORD TRANSIT	MOUNTAIN HEALTH AND WELLNESS								\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-07		CAG	MINIVAN	MOUNTAIN HEALTH AND WELLNESS								\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-08		CAG	MAXIMAN	PINAL HISPANIC COUNCIL								\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-09		CAG	MINIVAN	PINAL HISPANIC COUNCIL								\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-10		CAG	CUT AWAY W/ LIFT	PPEP, INC.								\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-11		CAG	MAXIMAN	PPEP, INC.								\$22,400.00	\$5,600.00	\$28,000.00	
												<b>\$358,800.00</b>	<b>\$89,700.00</b>	<b>\$448,500.00</b>	<b>\$0.00</b>
<b>FY 2016</b>															
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS								\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-02		CAG	MAXIMAN	HORIZON HEALTH AND WELLNESS, INC.								\$25,290.00	\$2,830.00	\$28,120.00	
TRAN-03		CAG	MINIVAN	PINAL HISPANIC COUNCIL								\$20,428.00	\$2,270.00	\$22,698.00	
TRAN-04		CAG	MINIVAN	PINAL HISPANIC COUNCIL								\$20,428.00	\$2,270.00	\$22,698.00	
												<b>\$156,146.00</b>	<b>\$29,870.00</b>	<b>\$185,996.00</b>	<b>\$0.00</b>
<b>FY 2017</b>															
TRAN-01		CAG	N/A	(Anticipated to Apply) - MOBILITY MANAGER OPERATIONS								\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-02		CAG	OPERATING	(Anticipated to Apply) - PAYSON SENIOR CENTER								\$7,500.00	\$7,500.00	\$15,000.00	
TRAN-03		CAG	TECHNOLOGY	(Anticipated to Apply) - PAYSON SENIOR CENTER								\$2,400.00	\$600.00	\$3,000.00	
TRAN-04		CAG	MAXIMAN	(Anticipated to Apply) - HORIZON HEALTH & WELLNESS								\$23,729.16	\$6,932.29	\$29,661.45	
TRAN-05		CAG		(Anticipated to Apply) - TOWN OF KEARNY								\$22,599.20	\$6,649.80	\$28,249.00	
TRAN-06		CAG		(Anticipated to Apply) - ACHIEVE HUMAN SERVICES								\$23,729.16	\$6,932.29	\$29,661.45	
												<b>\$169,957.52</b>	<b>\$48,114.38</b>	<b>\$218,071.90</b>	<b>\$0.00</b>
<b>FTA SECTION 5311 GRANTS</b>															
<b>FY 2015</b>															
												<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>