



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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March 16, 2017

In Reply Refer To:
(TRAP 37 - STIP)
Arizona FY 2017-2020
Statewide Transportation Improvement Program (STIP)
Approval of Amendment No. 11

Mr. Michael Kies, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

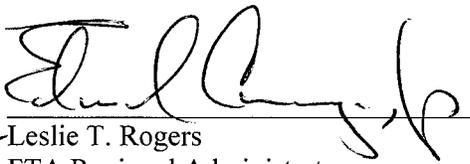
Dear Mr. Kies:

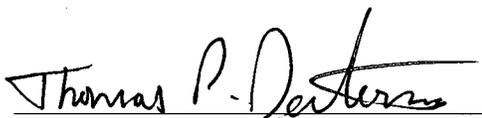
We have reviewed your February 13, 2017 request to amend the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include the enclosed table of projects from the FY 2017-2021 Transportation Improvement Program approved by the Sierra Vista Metropolitan Planning Organization Board of Directors on January 26, 2017.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this action do not require a conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 11 into the Arizona FY 2017-2020 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.

Sincerely yours,


For Leslie T. Rogers
FTA Regional Administrator


for Karla S. Petty
FHWA Division Administrator

Enclosure

cc: lpounds@azdot.gov; pstone@azdot.gov; banderson@azdot.gov; mkies@azdot.gov



February 13, 2017

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue, Suite 1500
Phoenix, AZ 85012-1906

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration
90 Seventh Street, Suite 15-300
San Francisco, CA 94103-6701

RE: FY 2017-2021 STIP, Amendment Number 11

Dear Ms. Petty and Mr. Rogers,

As the Governor's designee, I approve the action taken by the Sierra Vista Metropolitan Planning Organization (SVMPO) Executive Board on January 26, 2017 to amend their FY 2017-2021 Transportation Improvement Program (TIP). I cordially request Amendment Number 11 of the FY 2017-2021 State Transportation Improvement Program (STIP).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Michael Kies

cc: Ed Stillings Alex Smith Soodabeh Saed
Patrick Stone Jodi Rooney

Enclosures (1)



Memorandum

To: Arizona Department of Transportation
From: Daniel Coxworth, Administrator
Date: February 8, 2017
Subject: Amended FY17 SVMPO TIP

The SVMPO Board of Directors approved amendments to the SVMPO FY17 – FY 21 TIP at their regular meeting on Jan. 26, 2017.

Changes to the TIP include:

- FY17 & FY18:
 - Removed the Buffalo Soldier Trail Resurfacing project design in FY17 and construction in FY18. This project may be placed back on the TIP in the FY18 TIP development process.
- TRANSIT FY17:
 - Added replacement bus for purchase.

SVMPO Transit TIP FY 2017 - 2020

ID #	SPONSOR	PROJECT Description	TYPE WORK	FED AID TYPE	APPORTIONMENT YEAR	FED FUNDING	LOCAL MATCH	TOTAL COST	FED ALI CODE
FISCAL YEAR 2017 (7/1/16 - 6/30/17)									
SVT17-01	City of Sierra Vista	Personnel	Planning	5307	2015	\$75,354	\$18,839	\$94,193	44.22.00
SVT17-02	City of Sierra Vista	Other Expenses (Travel and Training, and other expe)	Planning	5307	2015	\$6,640	\$1,660	\$8,300	44.22.00
SVT17-03	City of Sierra Vista	Fuel Software (5339 grant through ADOT)	Capital	5339	2013/2014	\$243,200	\$60,800	\$304,000	11.42.20
SVT17-04	City of Sierra Vista	Personnell	Operations	5307	2015	\$334,254	\$334,254	\$668,508	30.09.01
SVT17-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2015	\$110,600	\$110,600	\$221,200	30.09.01
SVT17-06	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2015	\$131,600	\$32,900	\$164,500	11.7A.00
SVT17-07	City of Sierra Vista	Replacement Bus (2)	Capital	5307	2013/2014/2015	\$256,000	\$64,000	\$320,000	11.12.04
SVT17-08	City of Sierra Vista	Van Rebanding	Capital	5307	2015	\$2,640	\$660	\$3,300	11.42.20
SVT17-09	City of Sierra Vista	Transit Facility- Front Desk Remodeling Less: Fare Revenues	Capital	5307	2014	\$32,000	\$8,000	\$40,000	11.34.01
						5307 Federal Share = \$949,088			
						5339 Federal Share = <u>\$243,200</u>			
						Total Federal Share= \$1,192,288			
Fiscal Year Total						\$1,192,288	\$631,713	\$1,824,001	
FISCAL YEAR 2018 (7/1/17 - 6/30/18)									
SVT18-01	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$73,600	\$18,400	\$92,000	44.21.00
SVT18-02	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$7,200	\$1,800	\$9,000	11.80.00
SVT18-03	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$40,000	\$10,000	\$50,000	30.09.01
SVT18-04	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$350,000	\$350,000	\$700,000	11.7A.00
SVT18-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$140,000	\$140,000	\$280,000	
SVT18-06	City of Sierra Vista	Replacement Rolling Stock	Capital	5307	2013/2014	\$144,000	\$36,000	\$180,000	11.71.11
SVT18-07	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$132,000	\$33,000	\$165,000	11.7D.00
SVT18-08	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$144,000	\$36,000	\$180,000	11.7C.00
SVT18-09	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	11.42.20
SVT18-10	City of Sierra Vista	Bus Pull Out Construction	Capital	5307	2013/2014	\$112,000	\$28,000	\$140,000	
SVT18-11	City of Sierra Vista	Enunciators/Automated Passenger Counters	Capital	5307	2013/2014	\$96,000	\$24,000	\$120,000	
Fiscal Year Total						\$1,258,800	\$682,200	\$1,941,000	
FISCAL YEAR 2019 (7/1/18 - 6/30/19)									
SVT19-01	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$76,000	\$19,000	\$95,000	44.21.00
SVT19-02	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$8,000	\$2,000	\$10,000	11.80.00
SVT19-03	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$0	\$0	\$0	30.09.01
SVT19-04	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$365,000	\$365,000	\$730,000	11.7A.00
SVT19-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$142,500	\$142,500	\$285,000	11.71.11
SVT19-06	City of Sierra Vista	Replacement Rolling Stock (2)	Capital	5307	2013/2014	\$296,000	\$74,000	\$370,000	11.7D.00
SVT19-07	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$132,000	\$33,000	\$165,000	11.7C.00
SVT19-08	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$144,000	\$36,000	\$180,000	11.42.20
SVT19-09	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	
SVT19-10	City of Sierra Vista	Bus Pull Out Construction	Capital	5307	2013/2014	\$112,000	\$28,000	\$140,000	
Fiscal Year Total						\$1,295,500	\$704,500	\$2,000,000	
FISCAL YEAR 2020 (7/1/19 - 6/30/20)									
SVT20-01	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$76,000	\$19,000	\$95,000	44.21.00
SVT20-02	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$8,000	\$2,000	\$10,000	11.80.00
SVT20-03	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$0	\$0	\$0	30.09.01
SVT20-04	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$365,000	\$365,000	\$730,000	11.7A.00
SVT20-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$142,500	\$142,500	\$285,000	11.71.11
SVT20-06	City of Sierra Vista	Replacement Rolling Stock (2)	Capital	5307	2013/2014	\$296,000	\$74,000	\$370,000	11.7D.00
SVT20-07	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$132,000	\$33,000	\$165,000	11.7C.00
SVT20-08	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$144,000	\$36,000	\$180,000	11.42.20
SVT20-09	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	
Fiscal Year Total						\$1,183,500	\$676,500	\$1,860,000	
FISCAL YEAR 2021 (7/1/20 - 6/30/21)									
SVT21-01	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$50,000	\$20,000	\$100,000	44.21.00
SVT21-02	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$9,600	\$2,400	\$12,000	11.80.00
SVT21-03	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$16,000	\$4,000	\$20,000	30.09.01
SVT21-04	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$367,500	\$367,500	\$735,000	11.7A.00
SVT21-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$145,000	\$145,000	\$290,000	11.71.11
SVT21-06	City of Sierra Vista	Replacement Rolling Stock	Capital	5307	2013/2014	\$160,000	\$40,000	\$200,000	11.7D.00
SVT21-07	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$136,000	\$34,000	\$170,000	11.7C.00
SVT21-08	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$160,000	\$40,000	\$200,000	11.42.20
SVT21-09	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	
Fiscal Year Total						\$1,094,100	\$657,900	\$1,752,000	