



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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April 15, 2015

In Reply Refer To:
(727)
Arizona FY 2015-2018
Statewide Transportation Program (STIP)
Approval of Amendment No. 22

Mr. Dallas Hammit, Deputy Director State Engineer
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Hammit:

We have reviewed your March 26, 2015 request to amend the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Northern Arizona Council of Governments Regional Council on February 23, 2015 as a Transportation Improvement Program amendment.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 22 into the Arizona FY 2015-2018 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

for Karla S. Petty
Division Administrator

Enclosure



March 26, 2015

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite 1500
Phoenix, Arizona 85012-3500

RE: FY 2015-2019 State Transportation Improvement Program (STIP), Amendment Number 22

Dear Ms. Petty:

As the Governor's designee, I approve the Transportation Improvement Program (TIP) amendment Number 4 requested by the Northern Arizona Council of Governments (NACOG) as approved by its Regional Council on February 23, 2015 to amend the NACOG FY 2015 – 2023 TIP. I cordially request Amendment Number 22 of the FY 2015-2019 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Dallas Hammit, PE
Deputy Director of Transportation, State Engineer

cc: Ed Stillings, FHWA
Patrick Stone, ADOT FMS
Michael Kies, ADOT MPD
Daniel Gabiou, ADOT MPD

Attachments



Northern Arizona Council of Governments

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CHRIS FETZER
EXECUTIVE DIRECTOR

March 9, 2015

Mr. Anson Gock, STIP Coordinator
ADOT Multimodal Planning Division
206 South 17th Ave, MD 330B
Phoenix, Arizona 85007

Re: NACOG FY15-23 TIP Amendment 4

Dear Anson,

NACOG respectfully requests the State Transportation Improvement Program be revised to reflect the attached TIP Amendment 4 including:

<i>Sponsor</i>	<i>TIP ID</i>	<i>Program</i>	<i>Purpose</i>
Town of Eagar	EAG 11-002	STP	Accelerate project from FY16 to FY15
	EAG 15-006C	TA – SRTS	Accelerate project from FY16 to FY15
Town of Camp Verde	CMV 15-007	STP	Deferral from FY15 to FY16 due to development delays
Town of Clarkdale	CLD 11-002	STP	Deferral from FY15 to FY16 due to development delays
Navajo County	NNA 13-005	Bridge	Deferral from FY15 to FY16 due to development delays
	NNA 13-003	TA – TE	Deferral from FY15 to FY16 due to development delays
Town of Pinetop-Lakeside	PTL 17-010C	STP	Reallocate portion of funds from construction to design
City of Cottonwood	CWD 13-001C	STP	Decrease local additional contribution
White Mt Apache Tribe	WMA 13-002	HRRR	Increase allocation of HRRR funding
Town of Clarkdale	CLD 12-003	TA – TE	Cancel project due to fund shortages
City of Winslow	WIN 17-012C	STP	Project Name correction
Yavapai County	YV 15-010C	STP	Add project back to TIP (inadvertently dropped)
Hopi Tribe	HPT 15-004D	TIGER	New Project
	HPT 15-005C		
City of Page	PAG 20-004D PAG 23-003C	STP	New Project

TIP Amendment 4 was vetted by the public input process including the NACOG Technical Subcommittee on 2.4.15 and Regional Council on 2.23.15. Please note TIP ID YV 15-010C was not part of Amendment 4 but is included to ensure the project is added back into FY15 project list (staff oversight).

Please see attached spreadsheets for more information. Feel free to contact me at 928-830-0127 or jkelly@nacog.org if you have questions, concerns or clarifications regarding this request.

Sincerely,

Jason Kelly
Transportation Planning Manager

2.23.15 Regional Council ratify Admin Amendments 2-3 (Blue)
 2.23.15 Regional Council approve Admendment 4 (Yellow)

NACOG
Regional Transportation Improvement Program
FY15-23

SUB- REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LINES BEFORE	LINES AFTER	FUND TYPE	FUNCT. CLASS	FEDERAL FUNDS								LOCAL MATCH FUNDS	LOCAL ADDTL. FUNDS	PROJECT TOTAL	
										FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22				FY23
Mobility / Transit Program																					
5310	Adult Care Services	ADC 15-011	Expansion Cutaway	Capital					5310		\$45,600								\$11,400		\$57,000
	Adult Care Services	ADC 15-012	Expansion Cutaway	Capital					5310		\$45,600								\$11,400		\$57,000
	Arizona Board of Regents (NAU)	ABR 15-013	Senior Companion Volunteer Driver Program Mileage Reimbursement	Operating					5310		\$18,000								\$18,000		\$36,000
	Community Counseling Centers	CCC 15-014	Expansion Minivan - No Ramp	Capital					5310		\$19,200								\$4,800		\$24,000
	Community Counseling Centers	CCC 15-015	Replacement Minivan - No Ramp	Capital					5310		\$19,200								\$4,800		\$24,000
	Community Counseling Centers	CCC 15-016	Replacement Minivan - No Lift	Capital					5310		\$22,400								\$5,600		\$28,000
	NAIPTA	NAI 15-017	Coconino County Taxi Voucher Program	Operating					5310		\$15,000								\$15,000		\$30,000
	NACOG	NAC 15-018	Regional Mobility Management staff & GIS Program	Capital (Mobility Management)					5310		\$142,650								\$15,850		\$158,500
	NACOG	NAC 15-019	Regional Training Program	Capital (Mobility Management)					5310		\$16,200								\$16,200		\$18,000
	NAZCARE Inc	NAZ 15-020	Expansion Minivan - No Lift	Capital					5310		\$22,400								\$5,600		\$28,000
	Moenkopi Senior Center	MOK 15-021	Medical/Recreational Senior Transportation	Operating					5310		\$10,000								\$10,000		\$20,000
	Verde Valley Caregivers Coalition	VVC 15-022	Staffing Operations for One-Call One Click Center	Operating					5310		\$75,000								\$75,000		\$150,000
	Verde Valley Caregivers Coalition	VVC 15-023	Verde Valley Mobility Management	Capital (Mobility Management)					5310		\$33,750								\$3,750		\$37,500
5311	City of Cottonwood	CWD 15-024	Verde Valley	Rural Public Transit					5311		\$1,271,537							\$397,566		\$1,669,103	
	Hopi Tribe	HOP 15-025	Hopi Reservation	Rural Public Transit					5311		\$379,060							\$130,868		\$509,928	
	Helping Hands	HHA 15-026	Page Region	Rural Public Transit					5311		\$606,080							\$309,920		\$915,000	
	Navajo Nation	NAV 15-027	Navajo Reservation	Rural Public Transit					5311		\$1,607,543							\$582,859		\$2,190,402	
	City of Show Low	SLW 15-028	South Navajo County	Rural Public Transit					5311		\$764,495							\$280,561		\$1,045,056	

2.23.15 Regional Council ratify Admin Amendments 2-3 (Blue)
 2.23.15 Regional Council approve Admendment 4 (Yellow)

NACOG
Regional Transportation Improvement Program
FY15-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES IMPROV	LANES ADDED	FUND TYPE	FUNCT. CLASS	FEDERAL FUNDS									LOCAL MATCH FUNDS	LOCAL ADJUST. FUNDS	PROJECT TOTAL
										FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23			
Regional Allocations																					
STP																					
Revenues																					
Annual allocation (OA)	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	0					
Loan Repayments	<u>6,735,285</u>	<u>2,047,224</u>	<u>2,098,066</u>	<u>480,698</u>	<u>756,500</u>	0	0	0	0	0	0	0	0	0	0	0					
Sub Total	8,563,400	3,875,339	3,926,181	2,308,813	2,584,615	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	0	0					
Expenses																					
Programmed	7,934,059	4,922,070	3,448,966	2,152,992	2,005,003	1,047,468	2,134,261	919,610	1,872,302												
Loans Out	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Sub Total	<u>7,934,059</u>	<u>4,922,070</u>	<u>3,448,966</u>	<u>2,152,992</u>	<u>2,005,003</u>	<u>1,047,468</u>	<u>2,134,261</u>	<u>919,610</u>	<u>1,872,302</u>												
Balance	629,341	(1,046,731)	477,215	155,821	579,612	780,647	(306,146)	908,505	(44,187)												
HSIP																					
Revenues																					
Annual allocation (OA)	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	0					
Loan Repayments	<u>350,000</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Sub Total	842,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	0					
Expenses																					
Programmed	789,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Loans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Sub Total	<u>789,000</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Balance	53,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	492,739	0					
EXISTING STP FUNDING PLAN																					
Regional Allocation (OA)	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	0					
Loan Repayment WACOG FY1:	1,515,000																				
Loan Repayment ADOT FY13	1,343,385																				
Loan Repayment ADOT FY15	3,876,186	847,224	98,066																		
Loan Repayment MAG FY14	0	1,200,000	2,000,000	480,698	571,500																
Loan Repayment YMPO FY14	0	0	0	0	185,000	0	0	0	0	0	0	0	0	0	0	0					
Total Funds Available	8,562,686	3,875,339	3,926,181	2,308,813	2,584,615	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	1,828,115	0					
Funds Programmed	7,934,059	4,922,070	3,448,966	2,152,992	2,005,003	1,047,468	2,134,261	919,610	1,872,302												
Forecasted Fund Balance	\$628,627	(\$1,046,731)	\$477,215	\$155,821	\$579,612	\$780,647	(\$306,146)	\$908,505	(\$44,187)												