



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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June 1, 2017

In Reply Refer To:
(TRAP 37 - STIP)
Arizona FY 2017-2020
Statewide Transportation Improvement Program (STIP)
Approval of Amendment No. 22

Mr. Greg Byres, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Byres:

We have reviewed Mr. Todd Emery's May 1, 2017 request to amend the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Central Arizona Governments Regional Council on April 26, 2017.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 22 into the Arizona FY 2017-2020 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

FOR Karla S. Petty
Division Administrator

Enclosure

ec: gbyres@azdot.gov; alexander.smith@dot.gov; pstone@azdot.gov; ssaed@azdot.gov;
lpounds@azdot.gov, banderson@azdot.gov

Internal ec

EStillings, RTruely, AHansen, TDeitering, KUtley, TWilson, RYedlin, JBrown, BJombo, RMoreno,
FHWA Arizona

ESS

994

Douglas A. Ducey, Governor
John S. Halikowski, Director
Dallas Hammit, State Engineer
Todd A. Emery, Interim Division Director

May 1, 2017

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite 1500
Phoenix, Arizona 85012-3500

Subject: CAG FY2017 – FY2027 STIP Amendment Number 22

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Central Arizona Governments (CAG) Regional Council on April 26, 2017 to request an amendment to the CAG Transportation Improvement Program (TIP). I cordially request Amendment Number 22 of the FY 2017-2021 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,



Todd A. Emery
Interim Division Director

Cc: Ed Stillings, FHWA
Travis Ashbaugh, CAG
Patrick Stone, ADOT FMS
Jeff Davidson, ADOT PM
Jason Bottjen, ADOT MPD
Curtis Ward, Town of Payson/TTAC Chair
Andrea Robles, CAG Interim Executive Director

Jodi Rooney, ADOT LPA
Bill Harmon, ADOT Southeast DE
Angela Ringor, ADOT MPD
Mike Andezola, ADOT MPD
Charla Glendening, ADOT MPD
Jerry Barnes, City of Globe

Enclosures (#) 8

April 27, 2017

To: Mr. Jason Bottjen
Planning Program Manager
Arizona Department of Transportation
206 S. 17th Avenue
Phoenix, AZ 85007

Re: TIP Amendments:
PAY 16-01D (TRACS # SZ06801C) | GLB 17-01C (TRACS # SZ15001C)

Dear Mr. Bottjen,

This letter is to inform the Arizona Department of Transportation (ADOT) Multimodal Planning Division of two (2) TIP Amendments to the CAG FY2017 – FY2027 TIP approved by Regional Council on April 26, 2017.

The two (2) TIP projects that were amended are as follows:

1. **PAY 16-01C (TRACS # SZ06801C) – (E. Bonita Street – Phase IV - RECONSTRUCTION)**
 - a. Applied available FY 2017 STBGP dollars in the amount of **\$172,905.36** to the project.
 - b. Increased STBGP dollars from **\$485,012.75** to **\$657,918.11**.
 - c. Increased Local Match dollars from **\$29,316.78** to **\$39,768.11**.
 - d. Total Project dollars from **\$514,329.53** to **\$697,686.22**.

2. **GLB 17-01C (TRACS # SZ15001C) – (Oak Street/Hill Street Pavement Rehabilitation & Sidewalk)**
 - a. Advancing project from FY 2018 to FY 2017.
 - i. NACOG loaned **\$643,000.00** of FY 2017 STBGP dollars to CAG, with payback due in FY 2018.
 - b. Applied available FY 2017 STBGP dollars in the amount of **\$785** to the project.
 - c. Increased STBGP dollars from **\$713,067.76** to **\$713,852.76**.
 - d. Increased Local Match dollars from **\$43,101.66** to **\$43,149.11**.
 - e. Total Project dollars from **\$756,169.42** to **\$757,001.87**.

A copy of the amended CAG TIP FY2017 – FY2027 that provides these changes has been provided as an attachment.

If you should have any questions or concerns, please feel free to contact me at (480) 474-9300, or by email at tashbaugh@cagaz.org.

Serving Regionally,



Travis W. Ashbaugh, AICP
Transportation Planning Manager

CC: Charla Glendening – ADOT / MPD
Jeff Davidson – ADOT / Project Manager – (PAY 16-01C)
Mike Andazola – ADOT / Project Manager – (GLB 17-01C)
Curtis Ward – Town of Payson / TTAC Chair
Jerry Barnes – City of Globe / Public Works Director
Andrea Robles – CAG / Interim Executive Director

Attachment: 07 - APPROVED – TIP FY17-27 – (04.26.17)



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Approved by Regional Council on April 26, 2017

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
FY 2016															
FY 2016 APPORTIONMENT															
REPAYMENTS IN - (ADDT TO CAG)															
LOAN OUT - (CAG TO ADOT)															
LOAN OUT - (CAG TO ADOT)															
CAG 19-00P	CAG	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,292.51
CAG 19-00P	CAG	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$75,440.00
PAV 19-01D	TOOR701D	PATSON	DESIGN	INTERSECTION - HOUSTON & S. HOUSTON (ROUNDABOUT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$10,022.27	\$58,022.27	(\$235,160.00)
											STVSP	\$10,000.00	\$10,045	\$10,045	(\$10,000.00)
											STBGP	\$185,000.00	\$11,424.58	\$200,424.58	(\$185,000.00)
												\$249,000.00	\$15,050.90	\$264,050.90	(\$0.40)
FY 2017															
FY 2017 APPORTIONMENT															
REPAYMENTS IN - (ADDT TO CAG)															
REPAYMENTS IN - (ADDT TO CAG)															
LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED)															
LOAN IN - (ADOT TO CAG) - (OAK ST/HILL ST PROJECT)															
CAG 17-01P	CAG	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,292.00
CAG 17-02P	CAG	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$106,578.00
PAV 17-01C	SE2601C	PATSON	RECONSTRUCTION	E. DONITA STREET - (PHASE 1)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$243,000.00)
GLB 17-01C	SE25001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALK)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STBGP	\$57,818.11	\$30,768.11	\$87,686.22	(\$47,818.11)
GL 17-01D	TOUR701D	GILA COUNTY	DESIGN	COLORADO - (PAVEMENT EXTENSION - BRIDGE PROJECT)	OAK ST	BROAD ST	0.34	2	2	URBAN COLLECTOR	STBGP	\$713,851.76	\$48,148.11	\$757,000.87	(\$713,851.76)
HTL 14-01D	TY0201D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MYRRIS HEADQUARTERS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	\$291,360.00	\$6,054.21	\$106,314.21	(\$100,360.00)
											STBGP	\$125,000.00	\$7,555.67	\$132,555.67	(\$125,000.00)
												\$717,916.11	\$48,594.84	\$763,312.95	\$0.00
FY 2018															
FY 2018 APPORTIONMENT															
REPAYMENTS IN - (ADDT TO CAG) - (NOT YET PROCESSED)															
REPAYMENT OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT IN FY2017)															
LOAN IN - (ADDT TO CAG) - (FOR OAK ST/HILL ST PROJECT NOT YET PROCESSED)															
CAG 18-01P	CAG	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,292.00
CAG 18-02P	CAG	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$235,000.00
GLB 17-01C	SE25001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALK)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
											STBGP	\$10,000.00	\$10,045	\$10,045	(\$10,000.00)
											STBGP	\$719,007.76	\$48,403.66	\$768,411.42	(\$719,007.76)
												\$773,067.76	\$48,728.38	\$819,796.14	\$28,282.00
FY 2019															
FY 2019 APPORTIONMENT															
FY 2019 OBLIGATION AUTHORITY AMOUNT															
CAG 19-01P	CAG	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,292.00
CAG 19-02P	CAG	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				(\$1,007.45)
GLB 19-01C	SE25101C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MEDQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
											STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
											STBGP	\$417,215.00	\$25,118.72	\$442,333.72	(\$417,215.00)
												\$477,215.00	\$28,845.45	\$506,060.45	(\$0.00)
FY 2020															
FY 2020 APPORTIONMENT															
FY 2020 OBLIGATION AUTHORITY AMOUNT															
CAG 20-01P	CAG	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,292.00
CAG 20-02P	CAG	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				(\$2,807.48)
PAV 19-01D	TOOR701D	PATSON	DESIGN	GRANITE HILLS RD - (METRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
GL 20-01C	TOOR701C	GILA COUNTY	CONSTRUCTION	COLORADO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	HWY 63	HUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
											STBGP	\$200,000.00	\$12,089.08	\$212,089.08	(\$200,000.00)
											STBGP	\$300,000.00	\$90,000.00	\$390,000.00	(\$300,000.00)
												\$560,000.00	\$105,715.80	\$665,715.80	(\$64,743.43)
FY 2021															
FY 2021 APPORTIONMENT															
FY 2021 OBLIGATION AUTHORITY AMOUNT															
CAG 21-01P	CAG	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,292.00
CAG 21-02P	CAG	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				(\$1,007.48)
PAV 21-01C	PATSON	PATSON	CONSTRUCTION	GRANITE HILLS RD - (METRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	HUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
											STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
											STBGP	\$417,215.00	\$25,215.40	\$442,430.40	(\$417,215.00)
												\$477,160.00	\$28,842.12	\$506,002.12	(\$1,307.45)
FY 2022															
FY 2022 APPORTIONMENT															
FY 2022 OBLIGATION AUTHORITY AMOUNT															
CAG 22-01P	CAG	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,292.00
CAG 22-02P	CAG	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				(\$2,007.48)
GL 22-01D	GILA COUNTY	GILA COUNTY	DESIGN	HOUSTON (NEW RD - (NEW SHARED USE PATH)	SR 87	SHOOKY VILLAGE RUMPS	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
GL 22-01C	GILA COUNTY	GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 80	HAIN'T INTERSECTION	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$100,000.00	\$15,000.00	\$115,000.00	(\$100,000.00)
											STBGP	\$105,000.00	\$40,000.00	\$145,000.00	(\$105,000.00)
												\$385,000.00	\$58,626.72	\$443,626.72	(\$34,745.45)

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Title	Federal Funds	Local Funds	Total Funds	Remaining Funds
TRANSPORTATION ENHANCEMENT PROGRAM															
GL 07-3T	SL648	BILA COUNTY	CONSTRUCTION	22K SHOOTER CANYON - (PEDESTRIAN SIDEWALKS)								\$411,987.70	\$24,902.71	\$436,890.41	
GL 08-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	1/4 MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD						\$570,515.00	\$37,488.71	\$608,003.71	
GL 10-01T	SL722	GILA COUNTY	CONSTRUCTION		BRADSHAW DR	FOSSIL CREEK RD						\$327,476.00	\$20,388.87	\$347,864.87	
												\$1,319,978.00	\$79,776.58	\$1,399,754.58	\$0.00
HIGH PRIORITY PROJECTS PROGRAM															
CCC 07-03H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,880.00	\$27,420.00	\$137,300.00	
												\$109,880.00	\$27,420.00	\$137,300.00	\$0.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD															
ADOT 16-01	SR 221	ADOT	CONSTRUCTION	GROVER CANYON RD & AZER RAILROAD CROSSING							HSIP-RGC	\$324,000.00	\$6,500.00	\$330,500.00	
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BUTTE RECREATION LOT 874-875 B - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (HP 152)	SOUTH OF SUPERIOR, NEAR KELVINE					HSIP-RGC	\$607,000.00	\$0.00	\$607,000.00	
												\$324,000.00	\$6,500.00	\$330,500.00	\$0.00
HIGH RISK RURAL ROADS PROGRAM															
FY 2013															
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	8A ROUTE 8	COUNTY 15TH	SR 185					HSIP	\$779,384.00	\$20,616.00	\$1,000,000.00	
												\$779,384.00	\$20,616.00	\$1,000,000.00	\$0.00
FTA SECTION 5310 GRANTS															
FY 2015															
TRAN-01	CAG	N/A	FTA	MOBILITY MANAGER OPERATIONS						N/A	FTA / ADOT	\$80,000.00	\$22,500.00	\$112,500.00	
TRAN-02	CAG	MINIWAN	FTA	HORIZON HEALTH SERVICES, INC.						REPLACE 80840	FTA / ADOT	\$22,400.00	\$5,800.00	\$28,200.00	
TRAN-03	CAG	MINIWAN	FTA	CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES						REPLACE 89385	FTA / ADOT	\$22,400.00	\$5,800.00	\$28,200.00	
TRAN-04	CAG	MINIWAN	FTA	CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES						REPLACE 85132	FTA / ADOT	\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-05	CAG	MINIWAN	FTA	MOUNTAIN HEALTH AND WELLNESS						REPLACE 81201	FTA / ADOT	\$22,400.00	\$5,800.00	\$28,200.00	
TRAN-06	CAG	MINIWAN	FTA	MOUNTAIN HEALTH AND WELLNESS						EXPANSION	FTA / ADOT	\$46,400.00	\$11,600.00	\$58,000.00	
TRAN-07	CAG	MINIWAN	FTA	MOUNTAIN HEALTH AND WELLNESS						REPLACE 82432	FTA / ADOT	\$22,400.00	\$5,800.00	\$28,200.00	
TRAN-08	CAG	MINIWAN	FTA	PINAL HISPANIC COUNCIL						REPLACE 81879	FTA / ADOT	\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-09	CAG	MINIWAN	FTA	PINAL HISPANIC COUNCIL						REPLACE 83488	FTA / ADOT	\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-10	CAG	CLUTZWAY V. SLIP	FTA	PREP, INC.						REPLACE 83515	FTA / ADOT	\$50,400.00	\$12,600.00	\$63,000.00	
TRAN-11	CAG	MINIWAN	FTA	PREP, INC.						REPLACE 85046	FTA / ADOT	\$22,400.00	\$5,800.00	\$28,200.00	
												\$358,800.00	\$89,700.00	\$448,500.00	\$0.00
FY 2016															
TRAN-01	CAG	N/A	FTA	MOBILITY MANAGER OPERATIONS						N/A	FTA / ADOT	\$80,000.00	\$22,500.00	\$112,500.00	
TRAN-02	CAG	MINIWAN	FTA	HORIZON HEALTH AND WELLNESS, INC.						REPLACE 89412	FTA / ADOT	\$25,280.00	\$2,810.00	\$28,090.00	
TRAN-03	CAG	MINIWAN	FTA	PINAL HISPANIC COUNCIL						REPLACE 84806	FTA / ADOT	\$40,428.00	\$2,270.00	\$42,698.00	
TRAN-04	CAG	MINIWAN	FTA	PINAL HISPANIC COUNCIL						REPLACE 84370	FTA / ADOT	\$20,423.00	\$2,270.00	\$22,693.00	
												\$156,146.00	\$29,850.00	\$185,996.00	\$0.00
FY 2017															
TRAN-01	CAG	N/A	FTA	(Anticipated to Apply) - MOBILITY MANAGER OPERATIONS						N/A	FTA / ADOT	\$80,000.00	\$22,500.00	\$112,500.00	
TRAN-02	CAG	OPERATING	FTA	(Anticipated to Apply) - FAYSON SENIOR CENTER						OPERATING FUNDS	FTA / ADOT	\$7,500.00	\$7,500.00	\$15,000.00	
TRAN-03	CAG	TECHNOLOGY	FTA	(Anticipated to Apply) - FAYSON SENIOR CENTER						TECHNOLOGY UPDATE	FTA / ADOT	\$2,000.00	\$0.00	\$2,000.00	
TRAN-04	CAG	OPERATING	FTA	(Anticipated to Apply) - HORIZON HEALTH & WELLNESS						EXPANSION - 12 PASSENGER VAN	FTA / ADOT	\$23,729.16	\$5,932.28	\$29,661.44	
TRAN-05	CAG	OPERATING	FTA	(Anticipated to Apply) - TOWN OF KEARNY						REPLACEMENT	FTA / ADOT	\$22,589.20	\$5,649.80	\$28,239.00	
TRAN-06	CAG	OPERATING	FTA	(Anticipated to Apply) - FCHIEF HUMAN SERVICES						REPLACE 82389	FTA / ADOT	\$23,729.16	\$5,932.28	\$29,661.44	
												\$169,957.52	\$48,114.36	\$218,071.88	\$0.00
FTA SECTION 5311 GRANTS															
FY 2015															
												\$0.00	\$0.00	\$0.00	\$0.00

Project#	TRACS#	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes (Miles)	Lanes (Miles)	Functional Classification	Fund Aid Type	Federal (M)	State (M)	Fund (M)	Remaining Funds					
FY 2023																				
CAG 22-01P CAG 23-02P	CAG	N/A	N/A	FY 2023 APPORTIONMENT																
				FY 2023 OBLIGATION AUTHORITY AMOUNT												\$507,282.00				
				LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED)												(\$24,037.45)				
				REGIONAL TRAFFIC COUNTING												(\$424,448.86)				
TECHNOLOGY TRAINING												(\$50,000.00)								
FY 2024																				
CAG 24-01P CAG 24-02P GILA COUNTY GILA COUNTY PAYSON	CAG	N/A	N/A	FY 2024 APPORTIONMENT																
				FY 2024 OBLIGATION AUTHORITY AMOUNT												\$507,282.00				
				REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED)												(\$35,022.45)				
				REGIONAL TRAFFIC COUNTING												(\$24,448.86)				
				TECHNOLOGY TRAINING												(\$50,000.00)				
				HOUSTON MESA RD - (NEW SHARED USE PATH)												(\$20,000.00)				
CONSTRUCTION												(\$10,000.00)								
INTERSECTION: W. LONGHORN & S. RICHLANE RD - (ROUNDABOUT)												(\$300,000.00)								
SHOOFY VILLAGE RUINS												(\$548,927.72)								
RURAL MAJOR COLLECTOR												(\$33,180.15)								
MINOR ARTERIAL												(\$552,137.87)								
												\$908,927.72								
												\$71,806.87								
												\$980,734.59								
FY 2025																				
CAG	N/A	N/A	N/A	FY 2025 APPORTIONMENT																
				FY 2025 OBLIGATION AUTHORITY AMOUNT												\$507,282.00				
				REGIONAL TRAFFIC COUNTING												(\$32,037.45)				
												(\$50,000.00)								
												\$0.00								
												\$0.00								
												\$0.00								
												\$425,244.55								
FY 2026																				
CAG	N/A	N/A	N/A	FY 2026 APPORTIONMENT																
				FY 2026 OBLIGATION AUTHORITY AMOUNT												\$507,282.00				
				REGIONAL TRAFFIC COUNTING												(\$32,037.45)				
												(\$50,000.00)								
												\$0.00								
												\$0.00								
												\$0.00								
												\$425,244.55								
FY 2027																				
CAG	N/A	N/A	N/A	FY 2027 APPORTIONMENT																
				FY 2027 OBLIGATION AUTHORITY AMOUNT												\$507,282.00				
				REGIONAL TRAFFIC COUNTING												(\$32,037.45)				
												(\$50,000.00)								
												\$0.00								
												\$0.00								
												\$0.00								
												\$425,244.55								
HIGHWAY SAFETY IMPROVEMENT PROJECTS																				
FY 2016																				
TRAC 16-01C TRP 16-01D	S1881	WINNEBAGO SUPERIOR	CONSTRUCTION DESIGN	FY 2016 APPORTIONMENT																
				CREDIT - (MARCH 2016 LEDGER)												\$815,767.43				
				CREDIT - (JULY 2016 LEDGER)												\$236,027.77				
				FY 2016 OBLIGATION AUTHORITY AMOUNT												\$4,132.78				
				LOAN OUT - (CAG TO ADOT)												(\$8,974.80)				
				LOAN OUT - (CAG TO ADOT) - For San Carlos Project (Project# SCA 16-01C / TRACS# H8859)												(\$15,494.00)				
				LOAN OUT - (CAG TO ADOT) - July 2016 Credit towards Project# SCA 18-01C / TRACS# H8859												(\$412,867.60)				
				SIGN & PAVEMENT MARKINGS INVENTORY												(\$1,338.79)				
				SIGN & PAVEMENT MARKINGS INVENTORY												(\$5,651.10)				
				SIGN & PAVEMENT MARKINGS INVENTORY												(\$70,000.00)				
												\$185,000.00								
												\$0.00								
												\$165,400.00								
												\$0.00								
FY 2017																				
TRP-17-01C CCA 15-01D CA 16-01C	H8859 H8859	SUPERIOR SAN CARLOS SAN CARLOS PINAL COUNTY	CONSTRUCTION DESIGN CONSTRUCTION PLAN	FY 2017 APPORTIONMENT																
				CREDIT - (MARCH 2017 LEDGER)												\$518,767.00				
				REPAYMENTS OUT - (CAG TO SCMPD)												\$108,099.81				
				FY 2017 OBLIGATION AUTHORITY AMOUNT												(\$113,148.00)				
				REPAYMENTS IN - (ADOT TO CAG)												(\$9,373.40)				
				REPAYMENTS IN - (ADOT TO CAG) - For San Carlos Project (Project # SCA 16-01C / TRACS# H8859)												(\$15,494.00)				
				REPAYMENTS IN - (ADOT TO CAG) - July 2016 Credit												\$412,867.60				
				SIGN & PAVEMENT MARKINGS INVENTORY												\$1,338.79				
				US 70 HIGH SCHOOL TURN LANES (PH1) - FUNDS TO COVER OVERAGE												\$200,000.00				
				US 70 HIGH SCHOOL TURN LANES (PH1)												\$82,000.00				
PINAL COUNTY STRATEGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AND SCMPD - LOAN TRANSFER TO SCMPD)												\$66,553.20								
												\$1,894.28								
												\$38,934.25								
												\$40,108.43								
												\$738,856.63								
												\$20,000.00								
												\$528,553.20								
												\$44,037.68								
												\$972,590.88								
												\$43,362.00								
FY 2018																				
PILLOW DIB GL 17-01D GL 20-01C	SB610 D1C TOU8701D TRAC 01C	PINAL COUNTY GILA COUNTY GILA COUNTY	CONSTRUCTION DESIGN CONSTRUCTION	FY 2018 APPORTIONMENT																
				REPAYMENTS IN - (MAGDON TO CAG)												\$618,787.00				
				FY 2018 OBLIGATION AUTHORITY AMOUNT - (ESTIMATED)												(\$12,060.00)				
				CURRENTLY CALLING FOR PROJECTS												(\$94,373.40)				
												\$0.00								
												\$0.00								
												\$0.00								
												\$623,393.60								
BRIDGE REPLACEMENT PROGRAM																				
PILLOW DIB GL 17-01D GL 20-01C	SB610 D1C TOU8701D TRAC 01C	PINAL COUNTY GILA COUNTY GILA COUNTY	CONSTRUCTION DESIGN CONSTRUCTION	BRIDGE REPLACEMENT PROGRAM																
				KELVIN BRIDGE #8641 - 1 MILE SOUTH OF SR 77 - (REPLACEMENT)												BRP	\$1,000,000.00	\$870,453.38	\$1,270,445.38	
				COLORADO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (P717)												BRP	\$204,000.00	\$12,551.00	\$216,551.00	
COLORADO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (P724)												BRP	\$786,000.00	\$48,114.00	\$834,114.00					
												BRP	\$2,000,000.00	\$430,880.28	\$2,430,880.28					
												\$0.00	\$0.00	\$0.00	\$623,393.60					

Project ID	TRACS #	Agency	Project Name	Project Status	From	To	FY	CR	PR	ECR	FCR	FR	FY	CR	PR	ECR	FR	Remaining Funds
FY 2023																		
CAG 23-02P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STBGP					\$507,282.00
CAG 23-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27		(\$32,037.45)
													STBGP	\$10,000.00	\$604.15	\$10,604.15		(\$424,465.84)
													STBGP	\$200,000.00	\$400.00	\$200,400.00		(\$50,000.00)
													STBGP	\$50,000.00	\$3,022.27	\$53,022.27		(\$10,000.00)
													STBGP	\$0.00	\$0.00	\$0.00		(\$10,000.00)
													STBGP	\$40,000.00	\$3,626.72	\$43,626.72		(\$5,209.31)
FY 2024																		
CAG 24-02P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STBGP					\$507,282.00
CAG 24-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27		(\$32,037.45)
GIL 24-01C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$11,000.00	\$504.45	\$11,504.45		(\$1,500.00)
PAY 24-02C	PIAZON	CONSTRUCTION	INTERSECTION: W. LONGVIEW & S. MCLEANE RD - (ROUNDABOUT)	SR 87	N/A	N/A	3.00	1%	N/A	N/A	N/A	N/A	STBGP	\$800,000.00	\$35,000.00	\$835,000.00		(\$300,000.00)
													STBGP	\$548,927.73	\$38,180.15	\$587,107.87		(\$148,927.72)
													STBGP	\$0.00	\$0.00	\$0.00		(\$0.00)
													STBGP	\$288,827.72	\$71,809.87	\$360,637.59		(\$1,209.31)
FY 2025																		
CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27		\$507,282.00
													STBGP	\$0.00	\$0.00	\$0.00		(\$32,037.45)
													STBGP	\$0.00	\$0.00	\$0.00		(\$50,000.00)
													STBGP	\$0.00	\$0.00	\$0.00		\$425,254.55
FY 2026																		
CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27		\$507,282.00
													STBGP	\$0.00	\$0.00	\$0.00		(\$32,037.45)
													STBGP	\$0.00	\$0.00	\$0.00		(\$50,000.00)
													STBGP	\$0.00	\$0.00	\$0.00		\$425,254.55
FY 2027																		
CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27		\$507,282.00
													STBGP	\$0.00	\$0.00	\$0.00		(\$32,037.45)
													STBGP	\$0.00	\$0.00	\$0.00		(\$50,000.00)
													STBGP	\$0.00	\$0.00	\$0.00		\$425,254.55
HIGHWAY SAFETY (IMPROVEMENT) PROJECTS																		
FY 2016																		
WIL 16-01C	WILSON	CONSTRUCTION	CREDIT - (MARCH 2016 LEDGER)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSP					\$519,767.43
SUP 16-01D	SUPERIOR	DESIGN	CREDIT - (JULY 2016 LEDGER)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSP					\$2,138.79
													HSP	\$119,444.00		\$119,444.00		(\$54,374.00)
													HSP	\$412,867.00		\$412,867.00		(\$2,138.79)
													HSP	\$0.00	\$0.00	\$0.00		(\$2,138.79)
													HSP	\$70,000.00	\$35,000.00	\$105,000.00		(\$71,000.00)
													HSP	\$165,000.00	\$0.00	\$165,000.00		\$0.00
FY 2017																		
WIL 17-01C	WILSON	CONSTRUCTION	CREDIT - (MARCH 2017 LEDGER)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSP					\$519,767.00
SCA 15-01D	SAN CARLOS	DESIGN	REPAYMENTS OUT - (CAG TO SCMP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSP					\$189,088.81
SCA 19-01C	SAN CARLOS	CONSTRUCTION	REPAYMENTS IN - (ADDY TO CAG)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSP					(\$113,348.00)
													HSP	\$200,000.00		\$200,000.00		(\$54,375.40)
													HSP	\$200,000.00		\$200,000.00		\$119,444.00
													HSP	\$412,867.00		\$412,867.00		\$2,138.79
													HSP	\$200,000.00	\$32,000.00	\$232,000.00		(\$20,000.00)
													HSP	\$200,000.00	\$32,000.00	\$232,000.00		(\$2,138.79)
													HSP	\$68,553.20	\$42,303.63	\$110,856.83		(\$61,555.20)
													HSP	\$30,000.00		\$30,000.00		(\$20,000.00)
													HSP	\$928,555.20	\$44,037.68	\$972,592.88		\$49,342.00
FY 2018																		
													HSP					\$519,767.00
													HSP					\$182,000.00
													HSP					(\$54,375.40)
													HSP	\$0.00	\$0.00	\$0.00		\$0.00
													HSP	\$0.00	\$0.00	\$0.00		\$625,393.60
BRIDGE REPLACEMENT PROGRAM																		
PR 18-001B	PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #6-103 - 3MILE SOUTH OF SR 77 - (REPLACEMENT)	(END OF PAYMENT)	McARRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$1,000,000.00	\$70,445.79	\$1,070,445.79					\$0.00
GIL 17-01D	GILA COUNTY	CONSTRUCTION	COLLORO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAYMENT)	COLLORO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$204,000.00	\$12,331.90	\$216,331.90					\$0.00
GIL 20-01C	GILA COUNTY	CONSTRUCTION	COLLORO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAYMENT)	COLLORO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$796,000.00	\$48,114.00	\$844,114.00					\$0.00
													BRP	\$2,000,000.00	\$490,890.39	\$2,490,890.39		\$0.00

Project #	Tracts #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	County	Agency	Functional Classification	Federal Fund Type	Federal Funds	Local Match	Total Funds	Remaining Funds
TRANSPORTATION ENHANCEMENT PROGRAM															
BIL-17-01T	SL-18	GILA COUNTY	CONSTRUCTION	SIX SHOOTER CANYON - (PEDESTRIAN SIDEWALKS)											
BIL-18-01T	SL-18	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)											
CL-10-01T	SD-12	GILA COUNTY	CONSTRUCTION		US 60	GOLDEN HILL RD						\$411,887.00	\$24,502.71	\$16,889.71	
					BRAZOSHW OR	FOCUS CREEK RD						\$170,315.00	\$34,485.00	\$605,000.00	
												\$337,476.00	\$20,398.47	\$357,874.87	
												\$1,319,678.00	\$79,786.35	\$1,399,764.55	\$0.00
HIGH PRIORITY PROJECTS PROGRAM															
CC-07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CAFT TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,880.00	\$27,420.00	\$137,100.00	
												\$109,880.00	\$27,420.00	\$137,100.00	\$0.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD															
ADOT 11-01	SR 221	ADOT	CONSTRUCTION	GRODICK CANYON RD & ALTA RAILROAD CROSSING											
ADOT 17-01	ADOT	ADOT	CONSTRUCTION	COPPER BASIN RR CRYSTALLINE UNIT 674-679B - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 150)	SOUTH OF SUPERIOR, NEAR KELVING									
												\$324,000.00	\$6,500.00	\$330,500.00	
												\$607,000.00	\$0.00	\$607,000.00	
												\$324,000.00	\$6,500.00	\$330,500.00	\$0.00
HIGH RISK RURAL ROADS PROGRAM															
FY 2013															
SLA 13-01C	SHR75 01C	SAN CARLOS	CONSTRUCTION	BA ROUTE 6	COUNTY 25TH	SR 195									
												\$979,884.00	\$20,618.00	\$1,000,000.00	
												\$979,884.00	\$20,618.00	\$1,000,000.00	\$0.00
FTA SECTION 5310 GRANTS															
FY 2015															
TRAN-01	CAG	N/A		MOBILITY MANAGER OPERATIONS					N/A			\$80,000.00	\$22,500.00	\$112,500.00	
TRAN-02	CAG	MINI-PAN		HORIZON HUMAN SERVICES, INC.					REPLACE #0840	FTA / ADOT		\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-03	CAG	MINI-PAN		CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES					REPLACE #9385	FTA / ADOT		\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-04	CAG	MINI-PAN		CENTRAL AZ COUNCIL ON DEVELOPMENTAL DISABILITIES					REPLACE #5132	FTA / ADOT		\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-05	CAG	MINI-PAN		MOUNTAIN HEALTH AND WELLNESS					REPLACE #1301	FTA / ADOT		\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-06	CAG	MINI-PAN		MOUNTAIN HEALTH AND WELLNESS					REPLACE #1301	FTA / ADOT		\$11,800.00	\$2,950.00	\$14,750.00	
TRAN-07	CAG	MINI-PAN		MOUNTAIN HEALTH AND WELLNESS					EXPANSION	FTA / ADOT		\$48,400.00	\$11,800.00	\$60,200.00	
TRAN-08	CAG	MINI-PAN		PINAL HISPANIC COUNCIL					REPLACE #1232	FTA / ADOT		\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-09	CAG	MINI-PAN		PINAL HISPANIC COUNCIL					REPLACE #1879	FTA / ADOT		\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-10	CAG	OUT ANWAY W/LIFT		PPEP, INC					REPLACE #3488	FTA / ADOT		\$20,000.00	\$5,000.00	\$25,000.00	
TRAN-11	CAG	MAINTAN		PPEP, INC					REPLACE #3015	FTA / ADOT		\$50,400.00	\$12,600.00	\$63,000.00	
									REPLACE #3041	FTA / ADOT		\$22,400.00	\$5,600.00	\$28,000.00	
												\$358,800.00	\$89,700.00	\$448,500.00	\$0.00
FY 2016															
TRAN-01	CAG	N/A		MOBILITY MANAGER OPERATIONS								\$80,000.00	\$22,500.00	\$112,500.00	
TRAN-02	CAG	MINI-PAN		HORIZON HUMAN SERVICES, INC.					N/A	FTA / ADOT		\$22,400.00	\$5,600.00	\$28,000.00	
TRAN-03	CAG	MINI-PAN		PINAL HISPANIC COUNCIL					REPLACE #9412	FTA / ADOT		\$25,200.00	\$6,300.00	\$31,500.00	
TRAN-04	CAG	MINI-PAN		PINAL HISPANIC COUNCIL					REPLACE #4806	FTA / ADOT		\$20,428.00	\$5,107.00	\$25,535.00	
									REPLACE #4130	FTA / ADOT		\$20,428.00	\$5,107.00	\$25,535.00	
												\$156,146.00	\$29,850.00	\$185,996.00	\$0.00
FY 2017															
TRAN-01	CAG	N/A		(Anticipated to Apply) - MOBILITY MANAGER OPERATIONS								\$80,000.00	\$22,500.00	\$112,500.00	
TRAN-02	CAG	OPERATING		(Anticipated to Apply) - PAVISON SENIOR CENTER					N/A	FTA / ADOT		\$7,500.00	\$1,875.00	\$9,375.00	
TRAN-03	CAG	TECHNOLOGY		(Anticipated to Apply) - PAVISON SENIOR CENTER					OPERATING FUNDS	FTA / ADOT		\$2,400.00	\$600.00	\$3,000.00	
TRAN-04	CAG	MAXI-PAN		(Anticipated to Apply) - MOUNTAIN HEALTH AND WELLNESS					TECHNOLOGY UPDATE	FTA / ADOT		\$23,729.16	\$5,921.28	\$29,650.44	
TRAN-05	CAG	MAXI-PAN		(Anticipated to Apply) - MOUNTAIN HEALTH AND WELLNESS					EXPANSION - 12 PUSSENGER VAN	FTA / ADOT		\$22,291.20	\$5,572.80	\$27,864.00	
TRAN-06	CAG	MAXI-PAN		(Anticipated to Apply) - ACHIEVE HUMAN SERVICES					REPLACEMENT	FTA / ADOT		\$33,730.16	\$8,432.54	\$42,162.70	
									REPLACE #9899	FTA / ADOT		\$169,957.52	\$48,314.38	\$218,271.90	
FTA SECTION 5311 GRANTS															
FY 2015															
												\$0.00	\$0.00	\$0.00	\$0.00