

ADOT Maintenance Budget

BUDGET FISCAL YEAR 2021

(Maintaining and Operating What We Have)

\$ 186,195,700 Maintenance line item

(from State of AZ Budget, includes special line items, some line items have limitations)



reimbursement and other

(from various sources, some have limitations)

\$208,795,700Total ADOT maintenance budget

\$16,046,400 — Baseline Expenses Subtracted: e.g. facilities, building costs, utilities, technical training - dedicated prior to distributions below

\$192,749,300 — Remaining Maintenance Funds

\$42,742,000

Pavement & other (Special Line Items)

Projects selected based on keeping roadways in good condition throughout the state.

\$105,008,700

Allocations based on lane miles & features (pavement in poor condition, bridges, drainage, fences, other)

\$42,514,500 Labor, overhead, materials and equipment

\$2,384,800 Emergency response

\$5,420,500

Damage repair (guard rail, fencing, etc.)

\$54,688,900

Planned prioritized projects and activities

\$40,848,600

Allocations based on lane miles & features (signals, Intelligent Transportation Systems, signs, other)

\$25,177,500 Labor, overhead, materials and equipment

\$653,200 Emergency response

\$1,028,400

Damage repair (sign, mast arm, etc.)

\$13,989,500

Planned prioritized projects and activities

Planned projects and activities are prioritized based on needs; funding and resources for these planned projects decrease as emergency response and damage repair costs increase.

\$4,150,000 Snow Fund

Winter storm event costs