The ADOT Maintenance Budget (Maintaining and Operating What We Have) outlines the transportation maintenance budget as of June 1, 2021. The total budget is $208,795,700, which is comprised of:

- $186,195,700 Maintenance line item (from State of AZ Budget, includes special line items, some line items have limitations)
- $22,600,000 Federal reimbursement and other (from various sources, some have limitations)

After subtracting $16,046,400 in baseline expenses (e.g., facilities, building costs, utilities, technical training), the remaining maintenance funds are $192,749,300.

The budget is allocated as follows:

- $42,742,000 Pavement & other (Special Line Items) - Projects selected based on keeping roadways in good condition throughout the state.
- $105,008,700 Allocations based on lane miles & features (pavement in poor condition, bridges, drainage, fences, other)
- $40,848,600 Allocations based on lane miles & features (signals, Intelligent Transportation Systems, signs, other)
- $4,150,000 Snow Fund
- $42,514,500 Labor, overhead, materials and equipment
- $25,177,500 Labor, overhead, materials and equipment
- $2,384,800 Emergency response
- $653,200 Emergency response
- $5,420,500 Damage repair (guard rail, fencing, etc.)
- $1,028,400 Damage repair (sign, mast arm, etc.)
- $54,688,900 Planned prioritized projects and activities
- $13,989,500 Planned prioritized projects and activities

Planned projects and activities are prioritized based on needs; funding and resources for these planned projects decrease as emergency response and damage repair costs increase.

This document outlines the ADOT transportation maintenance budget as of June 1, 2021. Figures may change throughout the year based on a number of factors. Information provided is in U.S. dollars.