

April 2, 2014

Ms. Karla S. Petty  
Division Administrator  
Federal Highway Administration  
4000 North Central Avenue Suite1500  
Phoenix, Arizona 85012-1906Mr. Leslie T. Rogers  
Regional Administrator  
Federal Transit Administration  
201 Mission Street, Suite1650  
San Francisco, California 94105-1839

RE: FY 2014 - 2018 State Transportation Improvement Program (STIP), Amendment Number 10

Dear Ms. Petty and Mr. Rogers:

As the Governor's designee, I approve the Transportation Improvement Program (TIP) amendment requested by the Central Arizona Governments (CAG) as approved by their Regional Council on March 26, 2014 to include the FY 2014 - 2024 CAG TIP. I cordially request Amendment Number 10 of the FY 2014-2018 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for these projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

  
For Scott Omer

Director

cc: Ed Stillings, FHWA  
Lisa Danka, ADOT FMS  
Patrick Stone, ADOT Local GovernmentAlex Smith, FTA  
Kenneth Hall, CAG

Enclosures (1)



March 27<sup>th</sup>, 2014

Ms Charla Glendening  
ADOT Multi Modal Planning Division  
206 S. 17<sup>th</sup> Avenue, Room 320B  
Phoenix, AZ 85007

**Re: CAG FY 2014 - FY 2024 TIP, Approved 03/26/2014**

Dear Ms. Glendening:

The following amendments and administrative adjustments to the CAG FY 2014 – FY 2024 Transportation Improvement Program (TIP) were approved by the Regional Council on March 26, 2014:

**Amendments**

**STP Projects:**

- INCREASE: GIL 13-01C Oak Creek Bridge - Ewing Trail across Oak Creek in Tonto Basin: New Bridge (Construction); total project federal match of \$1,200,000 increased to \$1,350,978.93 (FY 2013 STP funds)
- INCLUDE: GLB 14-01D Broad St. - E. Mesquite St. to E. Cottonwood St.: Pavement Rehabilitation & Upgrades to Sidewalks (Design); total project federal match of \$214,463.86 allocated (FY 2014 STP funds)
- INCLUDE: GLB 14-02D Oak St. - US 60 to 1st St. and Hill St. - Bailey St. to Broad St.: Pavement Rehabilitation & Upgrades to Sidewalks (Design); total project federal match of \$210,000 (FY 2014 STP funds)
- INCLUDE: GLB 17-01C Broad St. - E. Mesquite St. to E. Cottonwood St.: Pavement Rehabilitation & Upgrades to Sidewalks (Construction); total project federal match of \$385,536.14 allocated (FY 2017 STP funds)
- INCLUDE: GIL 17-01D Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd.: Pavement Extension (Design); total project federal match of \$100,000 (FY 2017 STP funds)
- INCLUDE: GIL 18-01D Golden Hill Rd. - US 60 to Main St. Intersection: New Sidewalk (Design); total project federal match of \$125,000 (FY 2018 STP funds)
- INCLUDE: GIL 18-01C Oak St. - US 60 to 1st St. and Hill St. - Bailey St. to Broad St.: Pavement Rehabilitation & Upgrades to Sidewalks (Construction); total project federal match of \$330,000 (FY 2018 STP funds)
- INCLUDE: PAY 19-01D Granite Dells Rd. - US 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings (Design); total project federal match of \$230,000 (FY 2019 STP funds)
- INCLUDE: PAY 19-02D Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout (Design); total project federal match of \$189,000 (FY 2019 STP funds)
- INCLUDE: GIL 20-01C Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd.: Pavement Extension (Construction); total project federal match of \$300,000 (FY 2020 STP funds)
- INCLUDE: PAY 21-01C Granite Dells Rd. - US 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings (Construction); total project federal match of \$467,725 (FY 2021 STP funds)
- INCLUDE: GIL 22-01D Houston Mesa Rd. - SR 87 to ShooFly Village Ruins: New Shared Use Path (Design); total project federal match of \$100,000 (FY 2022 STP funds)
- INCLUDE: GIL 22-01C Golden Hill Rd. - US 60 to Main St. Intersection: New Sidewalk (Construction); total project federal match of \$225,000 (FY 2022 STP funds)
- INCLUDE: PAY 23-01C Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout (Construction); total project federal match of \$424,463.86 (FY 2023 STP funds)

Central Arizona Governments  
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INCLUDE: GIL 24-01C Houston Mesa Rd. - SR 87 to ShooFly Village Ruins: New Shared Use Path (Construction); total project federal match of \$300,000 (FY 2022 STP funds)

INCLUDE: PAY 24-01C Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout (Construction); total project federal match of \$124,463.86 (FY 2023 STP funds)

***HSIP Projects:***

REMOVE: GLB 14-01C RR Corridor Sidewalk, Curb & Gutter (Construction); total project federal match of \$181,120 (FY 2014 HSIP funds)

INCLUDE: GLB 14-03D Sign and Pavement Markings Inventory (Design); total project federal match of \$181,115 (FY 2014 HSIP funds)

INCLUDE: PAY 14-01C Payson Warning Signs Upgrade (Design & Construction); total project federal match of \$79,088 (FY 2014 HSIP funds)

INCLUDE: PAY 14-02C Collector Street Striping Upgrade (Construction); total project federal match of \$121,561 (FY 2014 HSIP funds)

INCLUDE: CAG 14-03P Strategic Highway Safety Improvement Plan Phase I (Planning); total project federal match of \$178,425.37 (FY 2013 and FY 2014 HSIP funds)

REMOVE: PAY 15-01C Pavement Marking Replacement Program (Construction); total project federal match of \$61,200 (FY 2015 HSIP funds)

***Private and Local Projects:***

DECREASE: PNL 12-01P East/West Corridor Study (Planning Study & EA); total project funds of \$990,000

**Administrative Adjustments**

***STP Projects:***

DECREASE: PAY 15-01C E. Bonita St. Phase III - Hwy. 87 to Saint Phillips St. (Reconstruction); total project federal match decreased to \$424,463.86 from \$700,000 (FY 2015 STP funds)

INCREASE: PAY 16-01C E. Bonita St. Phase IV - Hwy. 87 to Saint Phillips St. (Reconstruction); total project federal match increased to \$424,463.86 from \$375,000 (FY 2016 STP funds)

DECREASE: PNL 00-01B Kelvin Bridge # 8441 - 1 Mi. South of SR 77: Replacement (Construction); total project federal match decreased to \$1,000,000 from \$1,310,000 (BRP Funds)

These amendments are reflected in the attached CAG TIP FY 2014 – FY 2024 for your review and approval.

Sincerely yours,



Kenneth Hall, AICP, EDFP  
CAG Executive Director

**Central Arizona Governments  
TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2014 - FY 2024**



APPROVED BY CAG REGIONAL COUNCIL ON MARCH 28, 2014

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
<b>SURFACE TRANSPORTATION PROGRAM</b>												
<b>FY 2013</b>												
GIL 09-01T	SL692 01C/02D	Gila County/Globe	Main St. - US 60 to Golden Hill Rd.: New Pedestrian Sidewalks		Design	Urban Minor Arterial			STP	\$185,400.00	\$11,206.57	\$196,606.57
MIM 13-01D		Miami	Orphan Rd. [2 walls (150' + 75')] & Highland Ave. [1 wall (300')]: Retaining Walls		Design				STP	\$75,440.00	\$4,560.00	\$80,000.00
GIL 13-01C	SZ116 01C	Gila County	Oak Creek Bridge - Ewing Trail across Oak Creek In Tonto Basin: New Bridge		Construction	Rural Minor Collector			STP	\$1,350,978.93	\$649,021.07	\$2,000,000.00
SCA 13-01D		San Carlos Apache Tribe	US 70: San Carlos High School Turning Lanes		Design	Principal Arterial	2	3	STP	\$53,500.00	\$26,500.00	\$80,000.00
SCA 13-02D		San Carlos Apache Tribe	US 70/BIA Route 6: Intersection Improvement		Design	Principal Arterial			STP	\$75,440.00	\$4,560.00	\$80,000.00
CLG 16-01D	SZ130 02D	Coolidge	Main St. - Coolidge Ave. to Pinkley Ave.	1930 ft	Design	Urban Collector	4	4	STP	\$150,000.00	\$9,066.81	\$159,066.81
PAY 13-03D		Payson	E. Bonita St. Phase II - Hwy. 87 to S. Bentley St.		Design	Major Collector	2	2	STP	\$100,000.00	\$6,044.54	\$106,044.54
<b>Sub Total</b>										\$1,990,758.93	\$710,958.99	\$2,701,717.92
<b>FY 2014</b>												
CAG 14-01P	PCG14 02P	CAG	Regional Traffic Counting Program	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 14-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GLB 14-01D	SZ151 03D	Globe	Broad St. - E. Mesquite St. to E. Cottonwood St.: Pavement Rehabilitation & Upgrades to Sidewalks		Design	Urban Minor Arterial			STP	\$214,463.86	\$12,963.35	\$227,427.21
GLB 14-02D	SZ150 03D	Globe	Oak St. - US 60 to 1st St. and Hill St. - Bailey St. to Broad St.: Pavement Rehabilitation & Upgrades to Sidewalks		Design	Urban Collector			STP	\$210,000.00	\$12,693.53	\$222,693.53
<b>Sub Total</b>										\$484,463.86	\$29,283.61	\$513,747.47
<b>FY 2015</b>												
CAG 15-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 15-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 15-01C		Payson	E. Bonita St. Phase III - Hwy. 87 to Saint Phillips St.	1 Mi.	Reconstruction	Urban Collector	2	2	STP	\$484,463.86	\$158,974.63	\$643,438.49
<b>Sub Total</b>										\$484,463.86	\$158,974.63	\$643,438.49
<b>FY 2016</b>												
CAG 16-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 16-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 16-01C		Payson	E. Bonita St. Phase IV - Hwy. 87 to Saint Phillips St.	0.4 Mi.	Reconstruction	Urban Collector	2	2	STP	\$484,463.86	\$74,351.09	\$558,814.95
<b>Sub Total</b>										\$484,463.86	\$74,351.09	\$558,814.95
<b>FY 2017</b>												
CAG 17-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 17-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GLB 17-01C	SZ151 01C	Globe	Broad St. - E. Mesquite St. to E. Cottonwood St.: Pavement Rehabilitation & Upgrades to Sidewalks		Construction	Urban Minor Arterial			STP	\$385,536.14	\$23,303.88	\$408,840.02
GIL 17-01D		Gila County	Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd.: Pavement Extension		Design	Rural Minor Collector			STP	\$100,000.00	\$10,000.00	\$110,000.00
<b>Sub Total</b>										\$545,536.14	\$36,930.60	\$582,466.74
<b>FY 2018</b>												
CAG 18-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 18-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 18-01D		Gila County	Golden Hill Rd. - US 60 to Main St. Intersection: New Sidewalk		Design	Urban Minor Arterial/Collector			STP	\$125,000.00	\$10,000.00	\$135,000.00
GLB 18-01C	SZ150 01C	Globe	Oak St. - US 60 to 1st St. and Hill St. - Bailey St. to Broad St.: Pavement Rehabilitation & Upgrades to Sidewalks		Construction	Urban Collector			STP	\$330,000.00	\$19,946.98	\$349,946.98
<b>Sub Total</b>										\$515,000.00	\$33,573.70	\$548,573.70
<b>FY 2019</b>												
CAG 19-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 19-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 19-01D		Payson	Granite Dells Rd. - Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings		Design				STP	\$230,000.00	\$12,000.00	\$242,000.00
PAY 19-02D		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Design	Minor Arterial			STP	\$189,000.00	\$11,424.18	\$200,424.18
<b>Sub Total</b>										\$479,000.00	\$27,050.90	\$506,050.90

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
<b>FY 2020</b>												
CAG 20-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 20-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 20-01C		Gila County	Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd. Pavement Extension		Construction	Rural Minor Collector			STP	\$300,000.00	\$90,000.00	\$390,000.00
<b>Sub Total</b>										<b>\$360,000.00</b>	<b>\$93,626.72</b>	<b>\$453,626.72</b>
<b>FY 2021</b>												
CAG 21-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 21-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 21-01C		Payson	Granite Della Rd - Hwy 60 to Mud Springs Rd. Geometric Corrections. Pavement Lift, Bicycle Lanes, Pavement Markings		Construction				STP	\$467,725.00	\$30,175.00	\$497,900.00
<b>Sub Total</b>										<b>\$527,725.00</b>	<b>\$33,801.72</b>	<b>\$561,526.72</b>
CAG 22-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 22-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 22-01D		Gila County	Houston Mesa Rd. - SR 87 to ShooFly Village Ruins. New Shared Use Path		Design	Rural Major Collector			STP	\$100,000.00	\$15,000.00	\$115,000.00
GIL 22-01C		Gila County	Golden Hill Rd. - US 60 to Main St. Intersection. New Sidewalk		Construction	Urban Minor Arterial/Collector			STP	\$225,000.00	\$40,000.00	\$265,000.00
<b>Sub Total</b>										<b>\$385,000.00</b>	<b>\$58,626.72</b>	<b>\$443,626.72</b>
<b>FY 2023</b>												
CAG 23-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 23-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 23-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd. New Roundabout		Construction	Minor Arterial			STP	\$424,463.86	\$75,536.14	\$500,000.00
<b>Sub Total</b>										<b>\$484,463.86</b>	<b>\$79,162.86</b>	<b>\$563,626.72</b>
<b>FY 2024</b>												
CAG 24-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 24-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 24-01C		Gila County	Houston Mesa Rd. - SR 87 to ShooFly Village Ruins. New Shared Use Path		Construction	Rural Major Collector			STP	\$300,000.00	\$35,000.00	\$335,000.00
PAY 24-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd. New Roundabout		Construction	Minor Arterial			STP	\$124,463.86	\$175,111.97	\$299,575.83
<b>Sub Total</b>										<b>\$484,463.86</b>	<b>\$213,738.69</b>	<b>\$698,202.55</b>
<b>STP Program Total</b>										<b>\$7,225,339.37</b>	<b>\$1,550,080.26</b>	<b>\$8,775,419.62</b>
<b>BRIDGE REPLACEMENT PROGRAM</b>												
PNL 00-01B	SB410 01C	Pinal County	Kelvin Bridge # 8441 - 1 Mi. South of SR 77 Replacement		Construction				BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39
<b>Sub Total</b>										<b>\$1,000,000.00</b>	<b>\$370,445.39</b>	<b>\$1,370,445.39</b>
<b>TRANSPORTATION ENHANCEMENT PROGRAM</b>												
GILB 02-01T	SL596 01C	Globe	Railroad Depot - Phase I & II - Globe Historic District (Historic Building Rehabilitation)		Construction					\$186,714.00	\$11,286.00	\$198,000.00
PNL 09-01T	SL688 01C	Pinal County	Kings Ranch Rd. Phase II: Shared Use Pathway		Construction					\$434,808.00	\$26,283.00	\$461,091.00
GIL 07-01T	SL648 02D	Gila County	Six Shooter Canyon - Pedestrian Sidewalks		Design					\$62,036.00	\$21,561.00	\$83,597.00
GIL 07-01T	SL648 01C	Gila County	Six Shooter Canyon - Pedestrian Sidewalks		Construction					\$437,448.00	\$29,442.00	\$466,890.00
GIL 09-01T	SL692 01C/02D	Gila County/Globe	Main St. - US 60 to Golden Hill Rd.: New Pedestrian Sidewalks		Construction					\$491,460.00	\$29,706.49	\$521,166.49
GIL 10-01T	SL722 01D/02D/01C	Gila County	Pine-Strawberry Pedestrian Shelters		Construction					\$337,476.00	\$20,398.87	\$357,874.87
AZDOT 10-01D		ADOT	Design of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)		Design					\$276,725.00	\$16,726.75	\$293,451.75
AZDOT 10-01C		ADOT	Construction of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)		Construction					\$956,055.00	\$57,789.11	\$1,013,844.11
AZDOT 10-02D		ADOT	Design of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)		Design					\$184,702.00	\$11,164.38	\$195,866.38
AZDOT 10-02C		ADOT	Construction of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)		Construction					\$804,379.00	\$48,621.00	\$853,000.00
<b>Sub Total</b>										<b>\$4,171,803.00</b>	<b>\$272,978.61</b>	<b>\$4,444,781.61</b>
<b>HIGH PRIORITY PROJECTS PROGRAM</b>												
CCC 07-01H		Copper Corridor Coalition	Ore Cart Trail - SR 77: various locations		Construction					\$400,000.00	\$24,178.15	\$424,178.15
PNL 11-01H		Pinal County	Hunt Highway		Construction	Major Collector	2	4		\$500,000.00		\$500,000.00
<b>Sub Total</b>										<b>\$900,000.00</b>	<b>\$24,178.15</b>	<b>\$924,178.15</b>

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds	
<b>PRIVATE AND LOCAL PROJECTS</b>													
<b>FY 2011</b>													
PDV 06-01L		Private Developer	I-10 at Val Vista: Traffic Interchange	N/A	Construction		N/A	N/A	N/A				
<b>FY 2012</b>													
PNL 12-01P		Pinal County	East/West Corridor Study		Planning Study & EA	Principal Arterial	N/A	N/A	N/A			\$990,000.00	
<b>Sub Total</b>											\$990,000.00		
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b>													
<b>FY 2013</b>													
		ADOT	Bixby Rd. at Railroad Crossing DOT 742364Y		Construction				HSIP	\$10,400	\$600	\$11,000	
<b>Sub Total</b>											\$69,775.00	\$600.00	\$70,375.00
<b>FY 2014</b>													
GLB 14-03D	SH616 03D/01C	Globe	Sign and Pavement Markings Inventory		Design	Rural Collector / Arterial			HSIP	\$181,115.00		\$181,115.00	
PAY 14-01C	Received Eligibility 11/14	Payson	Payson Warning Signs Upgrade		Design and Construction				HSIP	\$79,088.00		\$79,088.00	
PAY 14-02C	Received Eligibility 11/15	Payson	Collector Street Striping Upgrade		Design and Construction				HSIP	\$121,561.00		\$121,561.00	
CAG 14-03F		CAG	Strategic Highway Safety Improvement Plan Phase I		Design	Various			HSIP	\$178,425.37		\$178,425.37	
<b>Sub Total</b>											\$560,189.37	\$600.00	\$560,789.37
<b>FY 2015</b>													
<b>Sub Total</b>													
<b>FY 2016</b>													
<b>Sub Total</b>													
<b>HSIP Program Total</b>											\$629,964.37	\$600.00	\$630,564.37
<b>HIGH RISK RURAL ROADS PROGRAM</b>													
SCA 13-01C	SH575 01C	San Carlos Apache Tribe	BIA Route 6 - County 25th to SR 195		Construction				HRRP	\$1,000,000.00		\$1,000,000.00	
<b>Sub Total</b>											\$1,000,000.00		\$1,000,000.00
<b>FTA SECTION 5310 GRANTS</b>													
<b>FY 2013</b>													
CAG 13-01T		East Valley Adult Resources, Inc.	Transit Program Operating Funds	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Operating	\$20,000.00	\$20,000.00	\$40,000.00	
CAG 13-02T		San Carlos Apache Tribe	Transit Program Operating Funds	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Operating	\$55,000.00	\$55,000.00	\$110,000.00	
CAG 13-03T		Human	Replacement Maxivan No Lift - VIN 2147	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$20,800.00	\$5,200.00	\$26,000.00	
CAG 13-04T		Horizon	Replacement Maxivan No Lift - VIN 7246	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$20,800.00	\$5,200.00	\$26,000.00	
CAG 13-05T		Services Inc.	Replacement Maxivan No Lift - VIN 9321	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$20,800.00	\$5,200.00	\$26,000.00	
<b>Sub Total</b>											\$137,400.00	\$90,600.00	\$228,000.00
<b>Summary Total</b>											\$18,694,471.11	\$2,309,482.40	\$18,993,953.51
			TIP Administrative Adjustments approved by RC (03/26/2014)										
			Changed Dollar Amounts based on latest information from ADOT										
			TIP Amendments approved by RC (03/26/2014)										