



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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April 1, 2014

In Reply Refer To:
(727)
Arizona FY 2014-2017
Statewide Transportation Program (STIP)
Approval of Amendment No. 1
HPM-AZ

Mr. Joseph S. Omer, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Omer:

We have reviewed your March 6, 2014 request to amend the FY 2014-2017 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Western Arizona Council of Governments Executive Board on February 13, 2014.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 1 into the Arizona FY 2014-2017 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

for Karla S. Petty
Division Administrator

Enclosure

March 6, 2014

Ms. Karla Petty
Division Administrator
Federal Highway Administration
4000 N. Central Ave., Ste. 1500
Phoenix, AZ 85012-1906

Subject: FY 2014-2018 Amendment #1

Dear Ms. Petty:

As the Governor's designee, I approve the State Transportation Improvement Program (STIP) amendment #1 requested by the Western Arizona Council of Governments (WACOG) as identified within the December 4th 2013 memo to the WACOG Transportation Advisory Committee to amend the WACOG FY 13-17 TIP. The amendment was approved by the Executive Board on February 13, 2014. The following project changes are included within this amendment:

Pg #	TIP #	Project Description
11	KNG H51	KNG HSIP Sign Inventory cost estimate change to: \$90k design in 2014; \$153,600 for construction in 2017.
15	MMO 14-109	MMO HSIP Engineer Sign Upgrades: TAC approved \$40k Sept 25 for 2014 project.
15 & 16	MMO H52	MMO HSIP LED Speed Signs: TAC approved new project: \$170k in design for 2014, and \$144k for construction in 2017.
23	LHV 13-101	LHV STP Swanson design: Recommend moving the design portion to 2014 from 2017. The will use up the excess STP funds. We will need to borrow about \$100k to complete this project design.
28 & 29	Bul 12-102	Bul Stp N. Oatman project: Move 2015 construction into 2016. Borrow enough funding to complete the project in 2016.
11	KNG H50	KNG HSIP Harrison protective left turn signals. \$30k in 2014 and \$80,640 in 2017.
11	KNG 14-200	KNG STP Sign inventory server project, \$107k in 2014.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,



Scott Omer
Director

Enclosures (1)

Cc: Matt Carpenter, Lisa Danka, Michael Kondelis, Patrick Stone, Bret Anderson



TRANSPORTATION ADVISORY
COMMITTEE MEETING MINUTES

DATE:	December 4, 2014	TIME:	10 AM to 1:30 PM
PLACE:	Mohave County Public Works Building 3715 Sunshine Drive, Kingman - Sharon's Cell: 520-366-6038		
CALL IN NUMBER: 1-888-740-4219 - PIN 228210#			
Attendees:	Bob Leuck - BHC	Steve Latoski - MO Chair	Richard Robinson - MO
	Dean Cooke - TOCC	John Barlow - TOCC	Jed Noble MO
	Tracey Hess - QTZ	Elizabeth Whitlock - Kaibab P	Burley Hambrick - KNG
	Frank Marbury - Kingman	Mike Kondelis - ADOT	Dale Miller - Jacobs
	Rich Wells - LHC	Bruce Fenske - ADOT	Jim Martin - Atkins
	Matt Carpenter - ADOT P		Kristin Myers - ADOT
AGENDA ITEM			
1	Call to order and Introductions		
2	Approval of Minutes of		APPROVED
3	RTAC Report		
	<i>The written report was in the agenda packet. Kevin was not available</i>		
4	Transit Report		
	<i>The transit report from Michele was attached to the agenda packet...</i>		
5	ADOT Planner Report		
	<i>Matt discussed the regional PARA studies going on. We have five in progress. Kevin Davidson from the Hualapai Tribe provided the update on their small area transportation plan.</i>		
6	FHWA Report		
	<i>Romare was not available for this meeting. No report was provided</i>		
7	STP - HSIP Funding Updates		APPROVED
	<ul style="list-style-type: none"> • Still have \$290K of STP - Discussion and Action • LHC 2017 Swanson design move to 2014 - borrow STP 		
	<i>The TAC approved the following:</i> <ul style="list-style-type: none"> • Move the 2017 LHC Swanson Avenue design project up to 2014 in order to use up the remaining STP funds. • Award \$107K to of STP funds to the Kingman sign inventory project to pay for their server and other things that HSIP will not cover. <i>WACOG will borrow \$200K of STP funds to complete these two projects. We can pay it back in 2015. Sharon will start the loan process right away.</i>		



TRANSPORTATION ADVISORY
COMMITTEE MEETING MINUTES

ITEM	AGENDA ITEM	
8	<p>TIP</p> <ul style="list-style-type: none"> • 2014 TIP Amendment #1 and Amendment #2 - Review and new changes approved. • 2014 HSIP Project Review and approval of eligible projects 	APPROVED
	<p><i>Administrative TIP amendment #1 was approved by the TAC. It is already approved by ADOT. (QTZ sign inventory project changes)</i></p> <ul style="list-style-type: none"> • TIP Amendment #2 was approved by the TAC with the following project changes: 	
	<ul style="list-style-type: none"> • KNG HSIP Sign Inventory cost estimate change to: \$90K in 2014 and \$153,600 in 2016 • KNG HSIP sign inventory allocation of STP funds \$107K for 2014 • MMO HSIP Engineer Grade sign upgrades \$40K • MMO HSIP LED Speed limit signs: \$170K Design in 2014 and \$144K in construction in 2017 	
	<ul style="list-style-type: none"> • LHC STP Swanson design: Approved moving design portion to 2014 • BUL STP N. Oatman project: Move to 2015 to 2016, and combined with 2016 for construction. • KNG Harrison Protective L turn signals: \$30K design in 2015 & \$80,640 in 2017. 	
9	<p>LH MPO Report</p> <p><i>Jean Knight is the new LH MPO Program director. She starts December 9. LH MPO Executive Board approved the transfer of HSIP funds to WACOG, and the loan payback schedule for their STP fund allocation until 2020. Sharon just needs to get the loan documents together and have Jean sign them.</i></p>	
10	<p>District Engineers report: Flagstaff, Kingman, Yuma</p> <p><i>All reports are attached.</i></p>	
11	<p>Local Agencies Report</p> <p><i>Agencies provided reports on their projects.</i></p>	
12	<p>Other Items and Announcements:</p> <ul style="list-style-type: none"> • ROW Training Qualifications • E-STIP Report • PARA apps will be available the middle of January. Due date will be 45 days from announcement (late Feb or early March) • Transportation Alternative Projects - Call for projects in 2014 • Transportation Summit is January 15-17 in Prescott. Please register if you have not already! <p><i>ROW acquisition training will be held after the January meeting.</i></p> <p><i>PARA applications should be available around Jan 15. LH indicates they will apply for a bike ped PARA.</i></p>	
13	<p>2014 Meeting Dates - Discussion and Approval</p>	APPROVED
	<p><i>Meeting dates were approved, as amended, and are attached.</i></p>	
14	<p>Election of 2014 Officers</p> <p><i>Steve Latoski is the Chair and Bob Leuck is the Vice Chair for 2014</i></p>	
15	<p>Next Meeting Date and Agenda Items</p> <p><i>Next meeting date is January 29th. This is because a Tri-City council meeting is on the 22nd, our normal meeting date. We will hold the ROW acquisition training after this meeting.</i></p>	
	<p>ADJOURN</p>	



**TRANSPORTATION ADVISORY
COMMITTEE**

MEMO TO: WACOG Transportation Advisory Committee
FROM: Steven P. Latoski, WACOG TAC Chair
DATE: February 5, 2014
SUBJECT: TIP Amend #3; Administrative Amend #2: Agenda item 7 & 8

The following proposed changes to the 2014 TIP are as follows:

<i>Pg #</i>	<i>TIP #</i>	<i>Project Description and Change</i>
<u>AMENDMENT #2 – ADMINISTRATIVE AMENDMENT</u>		

This administrative amendment was approved by ADOT. TAC needs to officially approve it.

Board Action Requested: <input type="checkbox"/> Information Only <input checked="" type="checkbox"/> Action Requested Below
A motion to recommend approval of the TIP amendment #3 and administrative TIP amendment #2 to the WACOG Regional Council for review and approval.

*******TBD @ 2/5/14 TAC Meeting*******

WACOG STP RUNNING LEDGER

2014 STP Funds	Apportionment	95.5%	OA	
2013 Roll Over	\$607,835	100%	\$607,835	
WACOG	\$960,285		\$917,072	Loan from
LH MPO	\$302,770		\$289,145	LHMPO
TOTAL All Funding	\$1,870,890		\$1,814,053	
2014 PROJECTS				
Pay NACOG	-\$1,515,000		-\$1,515,000	
LTAP	-\$5,000		-\$5,000	
LHC Swanson Design	-\$405,236		-\$387,000	
KNG Server Equipment	-\$112,042		-\$107,000	
TOTAL ALL PROJECTS	-\$2,037,278		-\$2,014,000	
BALANCE	-\$166,388		-\$199,948	Loan from SEAGO
NEED TO BORROW				
2015 STP Funds				
	APPORTIONMENTS	95.5%	OA	
WACOG	\$960,285		\$917,072	Loan from
LH MPO	\$302,770		\$289,145	LHMPO
TOTAL All Funding	\$1,263,055		\$1,206,218	
Balance	\$1,263,055		\$1,206,218	
2015 PROJECTS				
LTAP	-\$5,000		-\$5,000	
QTZ Moon Mt. Const	-\$530,869		-\$506,980	WACOG Pays
Pay Back Loan	-\$166,388		-\$199,948	Back Loan
TOTAL ALL Projects	-\$702,257		-\$711,928	
BALANCE	\$560,798		\$494,290	Loan to SEAGO
Pay Back Loan and lend out				
2016 STP Funds				
	APPORTIONMENTS	95.5%	OA	
WACOG	\$960,285		\$917,072	
LH MPO	\$302,770		\$289,145	LHMPO Loan
TOTAL ALL Funding	\$1,263,055		\$1,206,218	
SEAGO Loan Paid back to WACOG	\$560,798		\$494,290	SEAGO Pays back Loan
	\$1,823,853		\$1,700,507	
2016 PROJECTS				
LTAP	-\$5,000		-\$5,000	
BHC N Oatman Const	-\$2,738,393		-\$2,615,165	
TOTAL ALL Projects	-\$2,743,393		-\$2,620,165	
BALANCE	-\$919,540		(\$919,658)	NEED TO BORROW
NEED TO BORROW				

WACOG 2014-2020 STP RUNNING LEDGER

2017 STP	Apportionment	95.3%	OA	
WACOG	\$960,285		\$917,072	
LH MPO	\$302,770		\$289,145	Loan from LHMP0
TOTAL	\$1,263,055		\$1,206,218	
2017 PROJECTS				
LTAP	-\$5,000		-\$5,000	
			\$0	
TOTAL	-\$5,000		-\$5,000	
BALANCE	\$1,258,055		\$1,201,218	
Pay Back Loan	-\$919,540		-\$919,558	
NEED TO LOAN OUT	\$338,515		\$281,559	Need design proj
2018 STP				
	APPORTIONMENTS	95.5%	OA	
WACOG	\$960,285		\$917,072	
LH MPO	\$302,770		\$289,145	Loan from LHMP0
TOTAL	\$1,263,055		\$1,206,218	
2018 PROJECTS				
LTAP	-\$5,000		-\$5,000	
LH Swanson Const	-\$1,926,953		-\$1,840,240	
TOTAL	-\$1,931,953		-\$1,845,240	
Loan paid back from COG	\$338,515		\$281,559	
BALANCE	-\$330,383		(\$357,463)	BORROW
NEED TO BORROW				
2019 STP				
	APPORTIONMENTS	95.5%	OA	
WACOG	\$960,285		\$917,072	
LH MPO	\$302,770		\$289,145	Loan from LHMP0
TOTAL	\$1,263,055		\$1,206,218	
2019 PROJECTS				
LHC Avenue Construction	-\$1,035,936		-\$989,319	
LTAP	-\$5,000		-\$5,000	
TOTAL	-\$1,040,936		-\$994,319	
Pay Back Loan	-\$330,383		-\$357,463	
			\$0	
TOTAL	-\$1,371,319		-\$1,351,782	
BALANCE	-\$108,264		(\$145,565)	Need to borrow
NEED A PROJECT				

WACOG 2014-2020 STP RUNNING LEDGER

2020	APPORTIONMENTS	95.5%	OA
WACOG	\$960,285		\$917,072
LH MPO	\$302,770		\$289,145
TOTAL	\$1,263,055		\$1,206,218
PAY BACK LOAN	-\$108,264		-\$145,565
2020 PROJECTS			
LTAP	-\$5,000		-\$5,000
PAY BACK LOAN	-\$108,264		-\$103,392
TOTAL	-\$113,264		-\$108,392
BALANCE	\$1,149,791		\$1,097,825
NEED A PROJECT			

Loan from
LHMPO

CONST
PROJECT

WACOG HSIP ONGOING LEDGER 2014-2020

2014 HSIP	Apportionments	95.5%	OA
WACOG	\$520,682		\$497,251
LH MPO	\$520,682		\$497,251
ADOT Payback			\$775,770
BALANCE			\$1,770,273
2014 PROJECTS			
BHC RSA 10 C & ROW	-\$367,326		-\$350,796
KNG Protect L Turn Lane	-\$31,414		-\$30,000
KNG Sign Inventory	-\$94,241		-\$90,000
MMO CR1 Design	-\$814,493		-\$777,841
MMO E Grade Sign Upgrades	-\$36,061		-\$34,438
MMO LED Speed Signs	-\$178,010		-\$170,000
La Paz Salome Fencing (To be	-\$164,419		-\$157,020
QTZ Design/Inven Software	-\$193,717		-\$185,000
TOTAL	-\$1,879,681		-\$1,795,095
BALANCE			(\$24,823)
WAITING ELIGIBILITY			
La Paz Guardrail NEW D	-\$469,031		-\$447,925
Total	-\$469,031		-\$447,925
2015 HSIP	Apportionments	95.5%	OA
WACOG	\$520,682		\$497,251
BALANCE			\$497,251
2015 PROJECTS			
LOAN ALL TO ADOT	\$520,682		\$497,251
ADOT will pay back \$600k from 2012 & 2015			
LH MPO	\$520,682		\$497,251
BALANCE			\$497,251
2016 HSIP	Apportionment	95.5%	OA
WACOG	\$520,682		\$497,251
ADOT Payback	\$628,272		\$600,000
BALANCE			\$1,097,251
2016 PROJECTS			
MO CR 1 Construction			\$1,202,439
BALANCE			(\$105,188)
LH MPO	\$520,682		\$497,251
BALANCE			\$497,251
2017 HSIP	Apportionments	95.5%	OA
WACOG	\$520,682		\$497,251
PAY BACK LOAN	-\$110,144		-\$105,188
BALANCE	\$410,538		\$392,064
2017 Projects			
QTZ Sign Inventory	-\$172,775		-\$165,000
KNG Harrison L Signals C	-\$84,440		-\$80,640
KNG Sign Inventory	-\$160,838		-\$153,600

2014	Const Yr	Amt
Construction		
Design	2017	\$80,640
Design	2017	\$153,600
Construction		
Construction		
Design	2018	\$144,000
Design	2018	\$360,976

NEED TO BORROW

2015	Const Yr	Amt
Const Ph 1	2019	\$497,251

KING MAN
STP request
all paperwork
must be
done by April.

LH NEED A PROJECT

ADOT pay back (2012-2013)

NEED TO BORROW

LH NEED A PROJECT

Signal
timing
equipment

WACOG HSIP ONGOING LEDGER 2014-2020

MMO LED Speed Signs	-\$150,785		-\$144,000	
TOTAL	-\$568,838		-\$543,240	
BALANCE	-\$158,300		-\$151,177	<i>NEED TO BORROW</i>
<i>HSIP PROJECTS WAITING ELIGABILITY</i>				
Total				
<i>LH MPO</i>	\$520,682		\$497,251	<i>LH NEED A PROJECT</i>
BALANCE			\$497,251	

WACOG HSIP ONGOING LEDGER 2014-2020

2018 HSIP			
Apportionments	95.5%	OA	
WACOG	\$519,767		\$496,377
PAY BACK LOAN	-\$158,300		-\$151,177
TOTAL	\$361,467		\$345,201
2018 Projects			
			\$0
LA Paz Fencing Construction	-\$377,985		-\$360,976
TOTAL	-\$377,985		-\$360,976
BALANCE	-\$16,518		-\$15,775
HSIP PROJECTS WAITING ELIGIBILITY			
Total	\$0		
LH MPO			
	\$519,767		\$496,377
BALANCE			\$496,377
2019 HSIP			
APPORTIONMENTS	95.5%	OA	
WACOG	\$519,767		\$496,377
2019 PROJECTS			
La Paz Guardrail Phase I C	-\$519,767		-\$496,377
HSIP PROJECTS WAITING ELIGIBILITY			
Total	\$0		
LH MPO			
	\$519,767		\$496,377
BALANCE			\$496,377
2020 HSIP			
Apportionments	95.5%	OA	
WACOG	\$519,767		\$496,377
			\$0
Balance			\$496,377
2020 PROJECTS			
La Paz Guardrail	-519,767		-\$496,377
Total Projects			
HSIP PROJECTS WAITING ELIGIBILITY			
Total	\$0		
LH MPO			
	\$519,767		\$496,377
BALANCE			\$496,377

(Needs Eligibility Letter)

NEED TO BORROW

LH NEED A PROJECT

Balance is: \$2,000,000 (Needs Eligibility Letter -
Need to show on TIP for FY 19 under LLA12-103 or H54)

LH NEED A PROJECT

LH NEED A PROJECT

WACOG TIP ID NUMBER LIST						
NUMBER	AGENCY	PROJECT	FUNDING	DESIGN YEAR	CONST YEAR	TOTAL COST
BUL 11-007	Bullhead City	Bullhead Parkway RSA	HSIP	2011	2014	\$543,606
BUL 12-102	Bullhead City	N. Oatman Rd	STP	2012	2016	\$2,980,165
TOTAL						\$3,523,771
CLC 11-009	Colorado City	Stripping and Signage	HSIP	2011	2013	\$45,662
CLC 12-103	Colorado City	City Streets, Various	STP	2012	2013	\$629,050
TOTAL						\$674,712
KNG 11-105	Kingman	Powerhouse	NSBP	2011	2014	\$220,241
KNG 11-108	Kingman	Signal Heads and Signs	HSIP	2013	2013	\$23,085
KNG 12-101	Kingman	Gordon Drive	STP	2010	2012	\$5,405,095
KNG 13-106	Kingman	Ped Head Signals	HSIP	2012	2013	\$41,131
KNG 13-108	Kingman	Rt. 66 Hawk Signal	NSBP	2014	2015	\$267,038
KNG R14-203	Kingman	Eastern Pathway	TE	2010	2014	\$499,976
KNG H50	Kingman	Harrison protected left turn	HSIP	2014	2017	\$110,640
KNG H51	Kingman	Sign Inventory Project	HSIP	2014	2017	\$243,600
KNG 14-200	Kingman	Sign Inventory Server	STP	2014	2014	\$107,000
TOTAL						\$6,917,806
MMO 12-105	Mohave County	Bank Street	STP	2012	2013	\$1,475,500
MMO 12-110	Mohave County	Traffic Safety Project	HRRRP	2012	2014	\$980,599
MMO 14-103	Mohave County	CR1 - Traffic Circle	HSIP	2014	2016	\$1,980,280
MMO 14-109	Mohave County	Engineer Grade Signs	HSIP	2014	2014	\$196,078
MMO 14-H 52	Mohave County	Solar LED Signs	HSIP	2014	2017	\$314,000
TOTAL						\$4,946,457
LLA 12-103	La Paz County	Alamo Guardrail Proj 1	HRRRP	2013	2013	\$636,802
LLA 00-H54	La Paz County	Alamo Guard Proj 2	HSIP			\$2,924,725
LLA 14-H55	La Paz County	Salome Fencing	HSIP	2014	2018	\$517,996
LLA R16-01	La Paz Co. (state)	I-10 Overpass SUP	TE	2014	2015	\$280,775
TOTAL						\$4,360,298
PRK R 16-02	Parker (state)	W Calif Ave SUP	TE	2014	2016	\$281,221
QTZ 13-107	Quartzsite	N Moon Mt SRTS	SRTS	2013	2015	\$396,089
QTZ 14-101	Quartzsite	N Moon Mt	STP	2013	2015	\$680,844
QTZ R18-107	Quartzsite	Hi Jolly Way Finding	TE	2013	2015	\$644,364
QTZ 13-105	Quartzsite	Sign Inventory Software	HSIP	2014	2017	\$350,000
TOTAL						\$2,071,297
LHV 11-106 (a)	Lake Havasu	Ped Head Upgrades	HSIP	2011	2013	\$78,701
LHV 11-106 (b)	Lake Havasu	Signal Controlers	HSIP	2011	2013	\$33,631
LHV 11-106 (c)	Lake Havasu	Signage	HSIP	2011	2013	\$222,763
LHV 11-106 (d)	Lake Havasu	LED Face Covers	HSIP	2011	2013	\$11,891
LHV 12-104	Lake Havasu	Lake Havasu Ave	STP	2012	2019	\$1,289,319
LHV 13-101	Lake Havasu	Swanson Ave	STP	2015	2018	\$2,227,240
LHV R17-03	Lake Havasu (state)	Hwy 95 Mulberry - SUP	TE	2014	2017	\$643,267
TOTAL						\$4,506,812
KNG 12-108	Mohave County	Kingman Crossing	Unfunded			\$22,000,000
BUL 103-BR	Bullhead City	New Bridge-BUL-Laughlin	Unfunded			\$54,468,014

Total cost is federal amount only. Local Match is not included.

*As of Dec 2013, assign all safety projects (HSIP, State or local, and HRRRP) with an H.

Numbering Example:	
BUL	ADOT Identifier first: The list is in the TIP hard copy binder
2014	Year it is programmed by the TAC
R	If it is a TE or TAP project, use the R for the round it was awarded
B	If it is a Bridge use a B
Number	Any number you wish

* HRRRP State funds and HSIP funds

Not ADOT approved as of 12-2-13 Unknown programming (Not on HSIP Ledger)

Not ADOT approved as of 12-2-13 - Unsure of programming

STATE PROJECT

STATE PROJECT

STATE PROJECT

Project on TIP, but not funded

Project on TIP, but not funded

WACOG 2014-2020
PROJECTS AT A GLANCE

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	FEDERAL FUNDS	ADOT Prelim Review Costs	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST
2014									
		<i>* PAY BACK NACOG LOAN</i>							\$0
	MMO-14-103	Mohave County	CR 1 Design	\$727,841	\$50,000	\$0			\$777,841
	MMO-14-110	Mohave County	Solar LED Enhanced Speed Limit Signs	\$150,000	\$20,000	\$0			\$170,000
	MMO-14-109	Mohave County	Engineered sign upgrades	\$4,438	\$30,000		\$161,640		\$196,078
	MMO 12-110	Mohave County	Traffic Safety Project				\$639,149	\$13,851	\$653,000
	BUL12 - 106	Bullhead City ROW is in 13. Design in 11.	Bullhead Parkway RSA 10 Construction	\$350,796		\$21,204			\$372,000
	KNG R14-203	Kingman	Eastern Pathway			\$25,403	\$420,275		\$445,678
	KNG11-105	Kingman	Kingman Powerhouse			\$44,061	\$176,241		\$220,302
	KNG13-108	Kingman	RT 66 HAWK signal			\$15,406	\$61,624		\$77,030
	KNG - H50	Kingman	Harrison Protect L/T	\$15,000	\$15,000				\$30,000
	KNG - H51	Kingman	Sign Inventory Project	\$75,000	\$15,000				\$90,000
	KNG14-200	Kingman	Sign Inventory Server Equipment	\$92,000	\$15,000	\$6,468			\$113,468
	LLA 00-H55	La Paz County	Salome Fencing	\$132,020	\$25,000	\$9,491			\$166,511
	QTZ13-105	Quartzsite	Design and inventory software	\$185,000					\$185,000
	LHV 13-101	Lake Havasu City	Swanson Design	\$357,000	\$30,000	\$23,392			\$410,392
		<i>LTAP</i>		\$5,000					\$5,000
		TOTAL FOR 2014		\$2,089,095	\$200,000	\$145,425	\$1,458,929	\$13,851	\$3,907,300

Not
Approved

WACOG 2014-2020
PROJECTS AT A GLANCE

2015									
	QTZ14 -102	Quartzsite	N. Moon Mt. Road Construction	\$506,980		\$30,645			\$537,625
	QTZ13-107	Quartzsite	Sidewalk, Signing and Striping	\$277,991		\$0			\$277,991
	QTZ R18 107	Quartzsite	Hi Jolly Wayfinding			\$25,905	\$454,470		\$480,375
	KNG13-108	Kingman	RT 66 HAWK signal			\$51,354	\$205,414		\$256,768
		LTAP		\$5,000					\$5,000
		TOTAL FOR 2015		\$789,971		\$107,903	\$659,884		\$1,557,758
2016									
	BUL13 -102 C	Bullhead City	N. Oatman Rd./ Riverview Dr. -	\$2,615,165		\$158,075			\$2,773,240
	MMO	Mohave County	CR 1 Traffic Circle	\$1,202,439		\$0		\$0	\$1,202,439
		LTAP		\$5,000					\$5,000
		TOTAL FOR 2016		\$3,822,604		\$158,075	\$659,884	\$0	\$3,980,679
2017									
		Pay back loan		\$919,658					
Not Approved	LLA 00-H54	La Paz Co Guradrail	La Paz County	\$447,925	\$25,000	\$27,075			\$500,000
	KNG-H50	Kingman Harrison LT Signal	Beverly/Harrison and Airway/Harrison	\$80,640					\$80,640
	KNG-H51	Sign Inventory Project	Within City limits	\$153,600					\$153,600
	MMO-H52	Solar LED Enhanced Speed Limit Signs	10 locations countywide	\$144,000		\$0			\$144,000
		LTAP		\$5,000					\$5,000
		TOTAL FOR 2017		\$1,750,823		\$27,075	\$0	\$0	\$883,240
2018									
Not Approved	LHV14 -103	Lake Havasu City	Swanson Ave. Improvements	\$1,840,240		\$111,234			\$1,951,474
	LLA 00-H55	La Paz County - Salome Highway Highway R/W Fencing	Salome Highway: MP 13.49 to 18.39	\$360,976		\$21,819			\$382,795
		LTAP		\$5,000					\$5,000
		TOTAL FOR 2018		\$2,206,216		\$133,053	\$0	\$0	\$2,339,269

WACOG 2014-2020
PROJECTS AT A GLANCE

2019								
	LHV19 - 101	Lake Havasu City	Lake Havasu Avenue	\$989,319		\$59,800		\$1,049,119
						\$0		\$0
		LTAP		\$5,000				\$5,000
		TOTAL FOR 2019		\$994,319		\$59,800	\$0	\$0
2020								
*Not approved		Pay Back Loan				\$0		\$0
	LLA 00-H54	La Paz Co Guradrail	La Paz County	\$2,451,800		\$149,711		\$2,601,511
						\$0		\$0
		LTAP		\$5,000				\$5,000
	TOTAL FOR 2019		\$2,456,800		\$149,711	\$0	\$0	\$2,606,511
STATE TE PROJECTS								
	H7987	Ehrenberg	I-10 Overpass	\$33,331		\$2,015		\$35,346
	H7987	Ehrenberg	I-10 Overpass	\$231,440		\$13,989		\$245,429
	H7986	Parker	W. Calif. Avenue SUP	\$22,572		\$1,364		\$23,936
	H7986	Parker	W. Calif. Avenue SUP	\$242,934		\$14,684		\$257,618
	H8018	Lake Havasu City	SR 95	\$42,435		\$2,565		\$45,000
	H8018	Lake Havasu City	SR 95	\$600,832		\$36,318		\$637,150
		Total State Projects		\$1,173,544		\$70,935		\$1,244,479

NOTE: This is an overall listing of all WACOG projects that have been approved by the TAC, by year. Some projects will need to be moved or reprogrammed due to funding availability. This is not to be used as the official 2014-2020 TIP.

Note: ADOT Review Fee reported only when it is a federally funded project expense. When ADOT Review Fee is not shown, then any fee rendered was paid direct by local agency.

WACOG - LH MPO
STP Loan and Payback Schedule

LHC STP PROJECTS		
Programmed	Projects - STP	OA Amount
2014	LH Swanson Design	\$387,000
2018	LH Swanson Construction	\$1,840,240
2019	LHC LH Ave Construction (Design is in 2012)	\$989,319
TOTAL Cost of Projects		\$3,216,559
<i>*WACOG will pay back LH MPO the OA and Apportionments in the year the projects are programmed.</i>		

Loan Schedule

Amount Loaned to WACOG Each Year	2014	\$289,145
	2015	\$289,145
	2016	\$289,145
	2017	\$289,145
	2018	\$289,145
	2019	\$289,145
	2020	\$289,145
Total Loan Balance		\$2,024,015
Total Cost of all Projects		\$3,216,559
<i>WACOG will Waive</i>	LH MPO Balance	(\$1,192,544)

*Approved by the WACOG TAC; July 25th, and September 25th, 2013

*Approved by the WACOG Regional Council September 12th, 2013

*Approved by the LH MPO Executive Board November 12, 2013

Arizona Department of Transportation

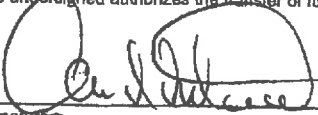
COG/MPO Federal-Aid Funding Transfer or Loan Request Form

Transferring Agency SEAGO Date (must be received by ADOT before June 30th) WACOG

Funding Type	Federal Fiscal Year	Amount		Transferred To	Project/Purpose	Transfer or Loan?	Repayment Terms/ Schedule (if this is a loan)
		Apportionments	Obligation Authority (OA)				
STP	2014	\$212,090	\$200,000	WACOG	For use on WACOG Regional Projects	Loan	To be repaid in FY 15 (10/1/14)
TOTAL		\$212,090	\$200,000				

Transferring Agency Approval:

The undersigned authorizes the transfer of funds identified above.

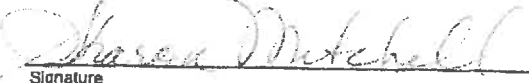

Signature

Chris Vertrees
Printed Name

SEAGO Transportation Planner
Title

Receiving Agency Approval:

The undersigned approves the receipt of the funds and agrees to the repayment terms, if any, identified above.


Signature

Sharon Mitchell
Printed Name

WACOG Transportation Planner
Title
12/12/13

Email completed form to the attention of Seth Kaufman, Arizona Department of Transportation Program Finance, at mprogramfinance@azdot.gov. Transfer/loan requests must be received by June 30th each year; allow two weeks for processing. Transfers generally will appear on the next ledger, depending on the date of receipt.

ADOT will process this request based on the amount of apportionments and obligation authority available to the transferring agency at the time of receipt, which may be different than the amount shown on the most recent ledger.

Loans/transfers from MAG or PAG to Greater Arizona have certain restrictions, depending on the type of funding and population in the area of the project to which the loan is related. Contact Financial Management Services at 602-712-7441 for further information.

2014 WACOG TAC Meeting Calendar

Wednesday, March 26th

➤ Alternate – Wednesday, April 2nd

Wednesday, May 28th

Wednesday, July 30th

Wednesday, September 24th

Wednesday, November 19th

➤ Alternate – Wednesday, December 3rd



KINGMAN DISTRICT STAFF

- | | |
|-------------------------|----------------------------|
| Mike Kondelis | District Engineer |
| Chris Olson | Sr. Resident Engineer |
| Vacant | Resident Engineer |
| Kara Lavertue | Project Development |
| Todd Steinberger | Maintenance Engineer |
| Kevin Duby | Maintenance Superintendent |
| Julie Alpert | Environmental Coordinator |
| Anthony Martinez | Permits Supervisor |
| Michele Beggs | Community Relations |



Kingman District

MAINTENANCE ORG BOUNDARIES

KINGMAN MAINTENANCE George Webb 928.681.6029	
I-40	MP 44.0—MP 72.6
US 93	MP 0.0—MP 71.1
SR 68	MP 0.0—MP 27.2
Historical Route 66	In the City of Kingman
Route 66	MP 56.7—MP 123.2
SELIGMAN MAINTENANCE Tony Mascher 928.422.3482	
I-40	MP 72.6—MP 146.0
SR 89	MP 345.7—MP 363.8
Historical Route 66	Seligman & Ash Fork
NEEDLE MOUNTAIN MAINTENANCE Jeff Baumeister 928.768.4355	
I-40	MP 0.0—MP 44.0
SR 95	MP 161.7—MP 202.0
SR 95	MP 226.2—MP 250.0
WIKIEUP MAINTENANCE Randy Morris 928.765.2312	
US 93	MP 91.2—MP 182.9
SR 96	MP 0.0—MP 22.0
SR 97	MP 155.3—MP 167.0

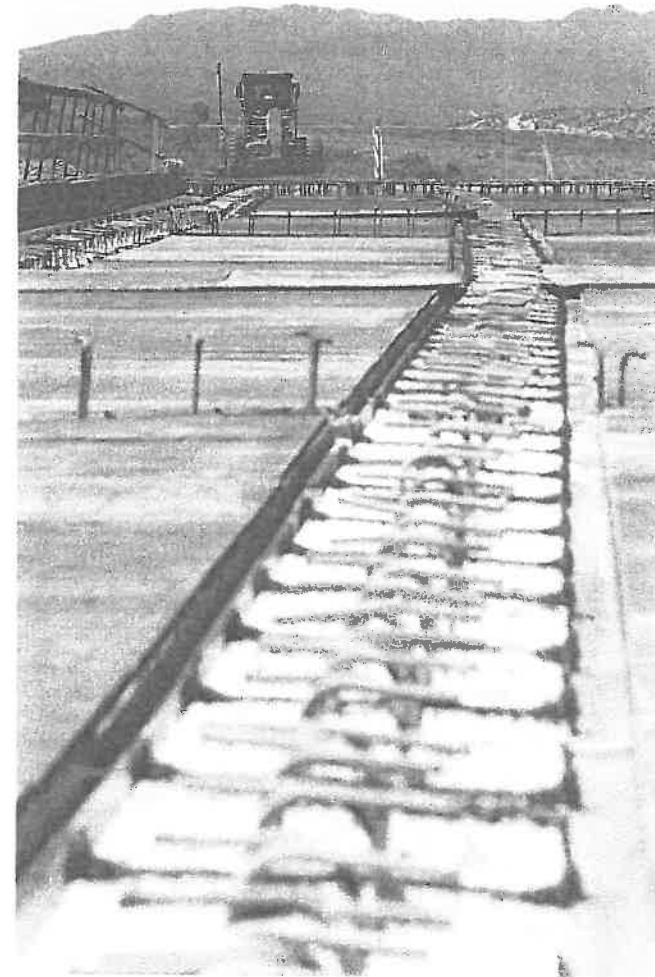
District Office
3660 E. Andy Devine Ave. | Kingman, AZ 86401
Phone: 928.681.6010 Fax: 602.239.6205

Construction Office
3664 E. Andy Devine Ave. | Kingman, AZ 86401
Phone: 928.681.6030 Fax: 928.757.3827

Kingman District Construction and Project Information:
<http://azdot.gov/Highways/Districts/Kingman/index.asp>

ADOT Natural Resources Hotline: 1.888.822.2604
Information about burning & chemical spraying

AZ 5-1-1
Updates Arizona's Road Conditions Every 5 Minutes
www.az511.com Click on 'Closures'
Or Call: 1.888.411.ROAD (7623)



FEBRUARY 2014 CONSTRUCTION PROJECTS



AZ 5-1-1

**Providing Safe, Quality Roadways
for Northwestern Arizona**

CURRENT CONSTRUCTION PROJECTS

I-40 MP 53.5	East Kingman T.I. & RR Bridges
Type of Project:	Bridge Rehabilitation
Contractor:	Lawrence Construction Co.
Status:	Winter Shutdown
Construction Contact:	Lee Robertson 602.206.4231
SR 95 MP 189.8—202.0	Lake Havasu City to I-40
Type of Project:	Construct ROW Fence
Contractor:	Show Low Construction
Status:	Construction Ongoing
Construction Contact:	Alana Lewicki 602.541.9937
US 93 MP 101.8—104.1	Antelope Wash
Type of Project:	Construct 4-Lane Divided Hwy
Contractor:	Ames Construction
Status:	Construction Ongoing
Construction Contact:	Lee Robertson 602.206.4231

ADVERTISED PROJECTS

PROJECT	BID OPENING DATE
I-40 MP 57.0—71.5 Rattlesnake Wash—Jct US 93 Pavement Preservation	03/21/2014

FISCAL YEAR 2014

PROJECT	ADVERTISE DATE
I-40 MP 73 Peacock Wash & Big Sandy Bridges (WB) Bridge Deck Rehabilitation	02/2014

FISCAL YEAR 2014

PROJECT	ADVERTISE DATE
I-40 MP 144 Ash Fork Bridges Bridge Deck Replacement/Rehabilitation	02/2014
SR 95 MP 181 Lake Havasu Landscape Project—PH III Landscape Enhancement	04/2014
SR 66 MP 91 Truxton Wash Bridge Bridge Deck Rehabilitation	04/2014

FISCAL YEAR 2015

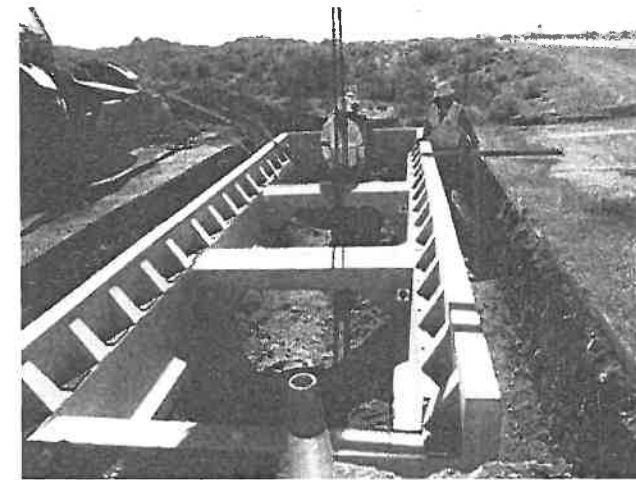
PROJECT	ADVERTISE DATE
I-40 MP 83 Willow Creek Bridge #2 (EB) Bridge Deck Rehabilitation	07/2014
I-40 MP 86 Willow TI—Markham Wash Pavement Preservation	FY 15
SR 89 MP 345 Hell Canyon Bridge Bridge Replacement	11/2014

FISCAL YEAR 2016

PROJECT	ADVERTISE DATE
I-40 MP 11 Boulder/Franconia/Illavar Bridges (EB) Bridge Deck Rehabilitation	FY 16
I-40 MP 71.5 US 93 to Silver Springs Road Pavement Preservation	FY 16
I-40 MP 83 Willow Creek Bridges #1, 3, 4, 5 (EB) Bridge Deck Replacement/Rehabilitation	FY 16

FISCAL YEAR 2016

PROJECT	ADVERTISE DATE
US 93 MP 17 Willow Beach to White Hills Road SB Shoulder Widening	FY 16
SR 68 MP 20 MP 19.8 Turn Lanes Construct New Turn Lanes (3)	FY 16



SR 95 Fencing Project - Cattle Guard Installation

MAINTENANCE

Mile Marker Boundaries by Org

FLAGSTAFF DISTRICT CONTACTS



Flagstaff Maint.

I-17 Mile Post 340.05 to 340.34
 I-40 185.89 to 230.0
 40-B 193.21 to 199.72
 US 89 420.33 to 434.50
 SR 89A 402.16 to 403.40
 SR 180 215.44 to 250.00

John Smith
 Supervisor
 Org 8550
 928-527-0817

Williams Maint.

I-40 Mile Post 146.23 to 185.89
 SR 64 185.51 to 237.09
 SR 180 250.01 to 265.82

Dennis Johnson
 Supervisor
 Org 8551
 928-635-4301

Gray Mountain Maint.

SR 64 Mile Post 267.97 to 295.83
 US 89 434.51 to 495.0
 US 89T 466.75 to 467.87
 US 160 311.46 to 361.61

Johnny (JR) Robbins
 Supervisor
 Org 8552
 928-679-2311

Little Antelope Maint.

I-17 Mile Post 299.0 to 340.05
 SR 89A 355.31 to 398.97
 SR 179 298.95 to 313.44

Mike Gutzwiller
 Supervisor
 Org 8553
 928-286-1260

Page Maint.

US 89A Mile Post 524.07 to 566.0
 US 89 495.01 to 556.99
 SR 98 294.65 to 361.56

Tom Kliever
 Supervisor
 Org 8554
 928-645-9788

Fredonia Maint.

I-15 Mile Post 000.0 to 29.40
 SR 67 579.36 to 610.26
 US 89A 566.0 to 613.03

Steven Mackelprang
 Supervisor
 Org 8555
 928-643-7380

Regional Natural Resources

Robert Guevara
 Supervisor
 Org 8544
 928-526-2582

(Vacant)	(o)928-xxx-xxxx
Public Information Officer	(c)928-xxx-xxxx
Shawn Hamer	928-779-7534
Administrative Services Officer	
Kent Link	928-779-7570
Regional Traffic Engineer	
Joe Reed, Area Manager	928-527-6875
Traffic Signals & Lighting	
Anthony Lopez	928-527-0899
Regional Signing & Striping Supvrs	
(Vacant)	928-779-xxxx
Development Engineer	
John Dalby	928-779-7553
Development Specialist	
Warren Sutphen	928-779-7520
Permits Supervisor	
Chuck Gillick	928-779-7545
Maintenance Engineer	
Thomas Eckler, Jr.	928-779-7531
Maintenance Superintendent	
George Wallace	928-779-7580
Statewide Project Management	
Nye McCarty	928-779-7522
Regional Materials Engineer	
Kurt Harris	928-779-7591
Environmental Coordinator	
Bob Stolz	928-853-6354
Regional Safety Consultant	
George Garcia Jr.	928-214-2263
Regional Training Officer	

FLAGSTAFF DISTRICT

QUARTERLY STATUS REPORT

**October ~ December
2013**

(As of 31st of December, 2013)



Audra Merrick
District Engineer

Ph: 928-774-1491

Fax: 928-779-5905

www.azdot.gov/highways/districts/flagstaff

Flagstaff District Office
 1801 S. Milton Rd.
 Flagstaff, AZ 86001



CURRENT PROJECTS

4th Street Construction
Org 8530 - Steve Monroe
928-714-2290

US-89A, Trail Canyon (Creek)
23% Complete - Bid amount: \$1,125,793
Drainage Improvements
Contractor: Interstate Rock Products

SR-64, Statewide DMS Phase 9a
42% Complete - Bid amount: \$1,209,742
Install DMS (WB, MP 213.9)
Contractor: C S Construction

CURRENT PROJECTS

Huntington Construction
Org 8533 - Adam Umholtz
928-714-2225

**US-89A, McKinney St - Utah Border /
SR-389, MP 27.0 - US-89A**
84% / 88% Complete - Bid amount; \$5,554,614
Shoulder Widening & Pavement Preservation
Contractor: Interstate Rock Products

I-15, Virgin River Bridges #2, #3, #7
3% Complete - Bid amount: \$2,811,115
Bridge Repairs
Contractor: Vastco Inc.

US-89, SR-64 - Little Colorado River
0% Complete - Bid amount; \$36,669,325
Re-construct Highway; Construct Bridges
Contractor: Vastco Inc.

I-40, E. Ashfork T.I. - W. Williams T.I.
35% Complete - Bid amount; \$10,486,585
Pavement Preservation
Contractor: FNF Construction

US-160, US-160 @N20
Advertised
Construct Intersection Lighting
Contractor: TBD

SR-89, SR-89A / J.W. Powell Blvd. T.I.
Advertised
Intersection Improvements
Contractor: TBD

SR-89A, Pumphouse Wash - Overlook
Advertised
Pavement Preservation
Contractor: TBD

Future Project Outlook

Fiscal Year 2014:

Route Project Name / Type of Work

I-40, East of Parks
Emergency Rockfall Mitigation Org-8533

I-15, Virgin River Bridge #6
Bridge Rehabilitation and Widening Org -8530

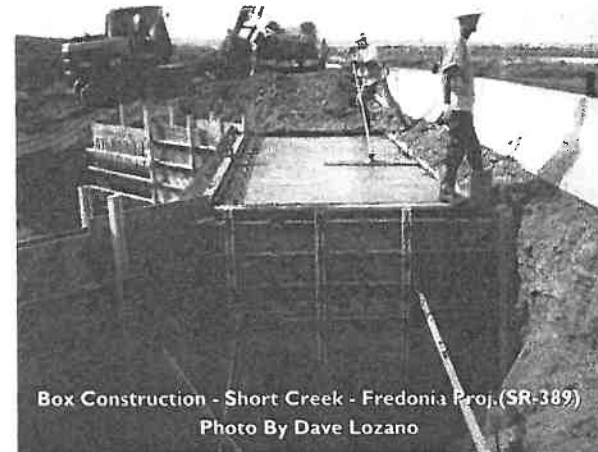
US-89, Gray Spot Wash - N. Red Hill
Pavement Preservation Org-8533

US-180, Columbus Ave - Snow Bowl Rd.
Pavement Preservation Org-8533

US-89, Moenkopi Wash - Hidden Springs
Pavement Preservation Org-8530

US-89 Reconstruction
Slide Damage Repairs Org-8530

US-89, US-89 @ US-89A
Construct Intersection Lighting Org- 8530



Box Construction - Short Creek - Fredonia Proj.(SR-389)
Photo By Dave Lozano

Enhancement Projects :

Project Name / Type of work

**City of Flagstaff, Country Club Blvd FUTS Trail /
Construct Trail**