



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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July 26, 2012

In Reply Refer To:
(727)
Arizona FY 2011-2014
Statewide Transportation Program (STIP)
Approval of Amendment No. 74
HPM-AZ

Mr. Joseph S. Omer, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Omer:

We have reviewed your June 27, 2012 request to amend the FY 2011-2014 Statewide Transportation Improvement Program (STIP) to include the enclosed list of FY13 and FY14 projects approved by the Arizona State Transportation Board as part of the FY 2013-2017 Five Year Transportation Facilities Construction Program on June 15, 2012.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 74 into the Arizona FY 2011-2014 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

FOR Karla S. Petty
Division Administrator

Enclosure



Arizona Department of Transportation
Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

Scott Omer
Division Director

John S. Halikowski
Director

June 27, 2012

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue, Suite 1500
Phoenix, AZ 85012-1906

RE: FY 2011-2014 STIP, Amendment Number 74

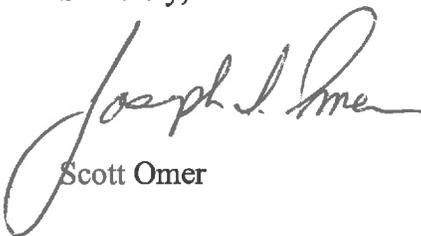
Dear Ms. Petty:

As the Governor's designee, I cordially request Amendment Number 74 of the FY 2011-2014 State Transportation Improvement Program (STIP). The project modifications for FY 2013 and FY 2014, detailed in the attached document, were included in the FY 2013-2017 Five Year Transportation Facilities Construction Program which was approved by the State Transportation Board on June 15, 2012.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,



Scott Omer

cc:	Ed Stillings	Justin Feek	Charla Glendening
	Seth Kaufman	Mark Hoffman	James Zumpf
	Lisa Danka	Matt Carpenter	Irene Higgs
	Pat Stone		

Attachment

Arizona Department of Transportation (ADOT)
2011-2014 STIP, Amendment #74
 Modifications to FY 13 & 14, Approved by State Transportation Board June 15, 2012

CFY	Route	BMP	CO	ItemNo	TRACS	LOCATION	TypeOfWork	FClass	Lanes		FUNDS	COST(\$000)	FED(\$000)	MATCH (\$000)	AirQuality
									Be-fore	Aft-er					
2013	I - 8	7.26	YU	15413	H810201D	I-8 AND ARABY RD	PE, Ph 1 and 2	4	4	0	HSIP	\$600	\$566	\$34	
2013	I - 8	13.7	YU	14713	H815801D	FOOTHILLS BLVD-DOME VALLEY	PE, PH 1&2				IM	\$320	\$302	\$18	
2013	I - 8	66	YU	11813	H832601C	DATELAND - AZTEC	RR (3" TL, 3" PL) & AR-ACFC	1	1	0	IM	\$4,250	\$4,009	\$241	
2013	I - 8	125	YU	14913	D	GILA BEND TO I-10	Sign rehabilitation	1			IM	\$130	\$123	\$7	
2013	I - 10	52	LA	14613	H821201C	BOUSE WASH REST AREA	Replace 2 Pond Liners, Booster Pump System & Control; and some Structural, Mechanical & Electrical Systems	1			STP	\$1,235	\$1,165	\$70	NOT APPLICABLE
2013	I - 10	63	LA	12013	H815901C	GAS LINE RD - COUNTY LINE	RR (1/2" TL, 4" PL) & AR-ACFC	1			IM	\$5,722	\$5,398	\$324	NOT APPLICABLE
2013	I - 10	105	MA	14813	H775001D	SR 85 TO DYSART (VERRADO WAY TO 85)	PE, PH 1 & 2				IM	\$35	\$33	\$2	
2013	I - 10	146	MA	15013	C	16TH STREET	Pump Station Improvements				IM	\$184	\$174	\$10	
2013	I - 10	246	PM	14512	D	CORTARO RD TO INA RD	Design (Reconstruct & widen frontage roads)				PAG 2.6%	\$4,000			
2013	I - 10	248	PM	14612	H847901D	INA RD TI	PE, PH 2				NH	\$4,000	\$3,774	\$226	
2013	I - 10	252	PM	11214	H848001D	RUTHRAUFF RD TI	Design (PE, PH 1)	1			NH	\$1,900	\$1,792	\$108	
2013	I - 10	252	PM	11214	H848001D	RUTHRAUFF RD TI	Design (PE, PH 2)	1			NH	\$6,100	\$5,755	\$345	
2013	I - 10	260	PM	15213	D	I-19 TO CRAYCROFT	PE, PH 1 & 2				IM	\$100	\$94	\$6	
2013	I - 10	322	CH	12213	H815101C	JOHNSON RD - WEST WILLCOX TI (WB)	RR (5" TL, 3" PL) & AR-ACFC	1	2	2	IM	\$4,225	\$3,986	\$239	NOT APPLICABLE
2013	I - 10	381	CH	15513	H837101C	SAN SIMON RIVER BR, STR #1167, 1168 & 230	Scour Retrofit				BR	\$650	\$520	\$130	
2013	I - 15	0	MO	10117	D	SCENIC TO STATE LINE	PE, PH 1 & 2				IM	\$200	\$189	\$11	
2013	I - 15	9	MO	10410	H638701C	FARM ROAD TI	Construct new underpass	1			NH	\$4,000	\$3,774	\$226	NOT APPLICABLE
2013	I - 17	238	MA	15613	H845401D	MOORES GULCH BRIDGE SB #339	Design Bridge Replacement				BR	\$500	\$400	\$100	EXEMPT
2013	I - 17	244	YV	12413	H812101C	BLACK CANYON HILL (NB)	RR (5" TL, 3" PL) & AR-ACFC	1			IM	\$4,800	\$4,528	\$272	NOT APPLICABLE
2013	I - 17	279	YV	15713	C	SR 169 TO ROCKY PARK	Sign Rehabilitation				IM	\$1,750	\$1,651	\$99	
2013	I - 17	279.6	YV	22513	D	SR 169 TO MIDDLE VERDE TI	PE, PH 1 & 2				IM	\$320	\$302	\$18	
2013	I - 17	299	YV	12612	H785601C	SEDONA TI - STONEMAN LAKE TI (NB)	RR(5"TL; 3"PL)+ FR	1			IM	\$6,179	\$5,829	\$350	NOT APPLICABLE
2013	I - 19	16	SC	22613	D	PALO PARADO - CHAVEZ SLIDING TI	PE, PH 1 & 2				IM	\$320	\$302	\$18	
2013	I - 40	53.55	MO	16113	H824201C	EAST KINGMAN TI OP & SFRR, EB/WB	Deck Rehabilitation & Deck Replacement (SFRR)	1			IM	\$6,000	\$5,660	\$340	NOT APPLICABLE

Arizona Department of Transportation (ADOT)
2011-2014 STIP, Amendment #74
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CFY	Route	BMP	CO	ItemNo	TRACS	LOCATION	TypeOfWork	FClass	Lanes		FUNDS	COST(\$000)	FED(\$000)	MATCH (\$000)	AirQuality
									Be-fore	Aft-er					
2013	I - 40	74	MO	22713	D	HWY 141 JCT TO SILVER SPRINGS RD (WB)	PE, PH 1 & 2				IM	\$320	\$302	\$18	
2013	I - 40	87	MO	22813	C	WILLOW RANCH RD TO MP 92, EB	PE, PH 1 & 2				IM	\$320	\$302	\$18	
2013	I - 40	102	YV	16313	H574201C	CROSS MT - JOLLY RD	Upgrade existing rock fall protection with conc barrier along I-40	1			IM	\$1,000	\$943	\$57	
2013	I - 40	132.1	YV	12513	H785701C	WEIGH STATION TO ASHFORK (WB)	RR(5"TL; 3"PL)+FR	1	2	2	IM	\$7,502	\$7,077	\$425	NOT APPLICABLE
2013	I - 40	146.2	CN	12613	H840201C	E ASHFORK TI - W WILLIAMS TI	RR 3" & 2" AC & AR-ACFC	1			IM	\$18,400	\$17,359	\$1,041	NOT APPLICABLE
2013	I - 40	181.7	CN	16413	H833501C	EAST OF PARKS	Rockfall Mitigation		2	2	IM	\$1,600	\$1,509	\$91	
2013	I - 40	225.7	NA	16613	D	EAST WINSLOW TI	PE, PH 1 & 2				IM	\$200	\$189	\$11	
2013	I - 40	271	NA	16713	H837201C	MANILA WASH BR, STR #851, 852 & 2080	Scour Retrofit				BR	\$650	\$520	\$130	
2013	I - 40	290.23	NA	16913	C	HOLBROOK- SUN VALLEY	Fencing & Cattle Guards				IM	\$160	\$151	\$9	
2013	I - 40	297.05	NA	22913	D	SUN VALLEY RD - WASHBOARD RD	PE, PH 1 & 2				IM	\$320	\$302	\$18	
2013	I - 40	297.98	NA	17013	D	MP 298 UTILITY OVERPASS	PE, PH 1 & 2				IM	\$300	\$283	\$17	
2013	I - 40	303.12	NA	12813	H785901C	BIG LITHODENDRON - PETRIFIED FOREST NATL PK	RR(5"TL; 3"PL)+ FR FW	1	2	0	IM	\$16,706	\$15,760	\$946	NOT APPLICABLE
2013	I - 40	311.6	AP	17213	H745301C	PAINTED DESERT TI UP #590	Superstructure Replacement	1			BR	\$1,600	\$1,280	\$320	
2013	I - 40	322	AP	17413	D	CHAMBERS PORT OF ENTRY	PE, PH 1 & 2				NH	\$2,000	\$1,887	\$113	
2013	I - 40	325.92	AP	17313	H771601C	NAVAJO, CHAMBERS, & QUERINO EB TI UPS	Deck/Superstructure Replacement	1			BR	\$2,100	\$1,680	\$420	NOT APPLICABLE
2013	US - 60	292	GI	17513	H826201D	SALT RIVER CANYON REST AREA	PE, PH 1 & 2				STP	\$85	\$80	\$5	
2013	US - 60	302	GI	23113	D	MP 302 - 311	PE, PH 1 & 2				STP	\$320	\$302	\$18	
2013	US - 60	305	GI	17613	H778601C	FLYING V CANYON - SQUAW DRESS RIDGE	Slope Stabilization & Roadway Relocation				STP	\$5,371	\$5,067	\$304	
2013	SR - 64	0	CN	22413	H817202C	RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 9	Construct				FA	\$300			
2013	SR - 68	19.8	MO	17713	D	MP 19, TURN LANES	PE, PH 1 & 2				STP	\$300	\$283	\$17	
2013	SR - 69	271.6	YV	12913	H812201C	BIG BUG 4 TO POLAND JCT	RR 3" TL, RR AR-ACFC FULL WIDTH	102	2	2	NH	\$3,750	\$3,538	\$212	NOT APPLICABLE

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									Be-fore	Aft-er					
2013	SR - 69	281.1	YV	15813	HX24201C	MP 281.1 - MP 289.7	Convert Signals to Protect Only Left Turn Phasing				HSIP	\$76	\$72	\$4	
2013	US - 70	275	GH	13013	H788201C	POINT OF PINES	R&R 3" + AR-ACFC	4			STP	\$2,859	\$2,697	\$162	NOT APPLICABLE
2013	US - 70	295	GH	15114	D	BYLAS-TWLTL & Widening	Design- Intersection Improvements				STP	\$300	\$283	\$17	
2013	SR - 74	22	MA	15913	C	MP 22 - 30	RR(5"TL,3"PL) + AR ACFC	1			STP	\$5,000	\$4,717	\$283	
2013	SR - 75	379.1	GE	23313	H815201D	DUNCAN BRIDGE - LITTLE SANDS WASH	PE, PH 1 & 2				STP	\$320	\$302	\$18	
2013	SR - 75	384	GE	21713	D	LITTLE SANDS WASH	Bank protection				STP	\$250	\$236	\$14	
2013	SR - 77	366.5	NA	18013	D	5 MILE DRAW BRIDGE	PE, PH 1 & 2 (Widen Roadway to 4 Lanes)				STP	\$700	\$660	\$40	
2013	SR - 79	101.89	PN	18113	H807501C	CORONADO WASH BRIDGE, STR #222	Bridge Replacement	4			BR	\$2,700	\$2,160	\$540	
2013	SR - 80	316.5	CH	18213	C	TOMBSTONE	Remove Pedestrian Bridge				STP	\$54	\$51	\$3	
2013	SR - 82	12	SC	18413	C	MP 12 - MP 14	Mill and Pave				STP	\$1,870	\$1,764	\$106	
2013	SR - 86	92	PM	11613	H734301C	INDIAN RESERVATION ROUTE 15 INTERSECTION	Traffic Operational and Safety Improvements for the intersection of SR 86 and IRR 15	4			PAG 2.6%	\$1,800			
2013	SR - 86	159.5	PM	11508	H680601C	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	4			PAG 2.6%	\$1,540			
2013	SR - 86	159.5	PM	11508	H680601C	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	4	2	4	STP	\$43,460	\$41,000	\$2,460	
2013	SR - 87	162	MA	18513	C	SR 87 (CHANDLER) ROUTE TRANSFER	Route Transfer				STP	\$4,700	\$4,434	\$266	
2013	SR - 87	226	GI	16213	H820701D	SLATE CREEK	Design Truck Escape Ramp				HSIP	\$700	\$660	\$40	
2013	SR - 87	236.2	GI	14313	H812301C	JCT SR 188 - RYE	RR 3" TL & AR-ACFC FULL WIDTH	2			NH	\$3,200	\$3,019	\$181	
2013	SR - 87	268.1	CN	16513	H850801D	MP 268.1 - MP 278	PE, Ph 1 & 2				HSIP	\$900	\$849	\$51	
2013	SR - 88	196.5	PN	16813	H830801D	SUPERSTITION BLVD	Design Ph 2				HSIP	\$250	\$236	\$14	
2013	SR - 89	258.2	YV	23413	H813601D	JCT US 93 - JCT SR 71	PE, PH 1 & 2	5			STP	\$320	\$302	\$18	
2013	SR - 89	330	YV	17113	H827801D	ROAD 4 NORTH	PE, PH 1 & 2				HSIP	\$600	\$566	\$34	
2013	SR - 89	333.1	YV	18713	H791901C	DEL RIO RANCH BR, STR #964	Bridge Replacement	4			BR	\$2,900	\$2,320	\$580	NOT APPLICABLE
2013	SR - 89	335.9	YV	18313	H797601C	BIG CHINO WASH BR, STR #979	Deck Replacement / Widening	4			BR	\$2,200	\$1,760	\$440	NOT APPLICABLE
2013	US - 89	420.33	CN	14213	L	FLAGSTAFF CITY LIMITS - LENOX PARK	Feasibility Report for Access Management Planning				NH	\$200	\$189	\$11	NOT APPLICABLE

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CFY	Route	BMP	CO	ItemNo	TRACS	LOCATION	TypeOfWork	FClass	Lanes		FUNDS	COST(\$000)	FED(\$000)	MATCH (\$000)	AirQuality
									Be-fore	Aft-er					
2013	US - 89	452.6	CN	18813	H705601D	SOUTH OF GRAY MOUNTAIN	Design	2	2	3	NH	\$375	\$354	\$21	
2013	US - 89	463	CN	10412	H791501C	SR-64 TO LITTLE COLORADO RIVER	Construct 4-lane urban with raised median, SR 64 intersection & new bridges (Nb & SB)				NH	\$35,000	\$33,019	\$1,981	NOT APPLICABLE
2013	US - 89	476.65	CN	13313	H811601C	MOENKOPI WASH - HIDDEN SPRINGS	2 1/2" AC Overlay & 1/2" AR-ACFC				NH	\$336	\$317	\$19	
2013	SR - 89A	330	YV	14113	L	Fain Road to SR-169	Corridor Location Report for Route Evaluation				STP	\$400	\$377	\$23	NOT APPLICABLE
2013	SR - 89A	399	CN	10810	H413401C	AIRPORT ROAD TI (JW POWELL BLVD)	Construct intersection improvements	4			STP	\$6,250	\$5,896	\$354	NOT APPLICABLE
2013	US - 89A	610.02	CN	19013	H825701C	MCKINNEY ST - UTAH BORDER	Shoulder Widening				HSIP	\$3,000	\$2,830	\$170	
2013	US - 89A	610.02	CN	19013	H825701C	MCKINNEY ST - UTAH BORDER	Shoulder Widening	5	2	2	STP	\$2,220	\$2,094	\$126	
2013	SR - 92	321	CH	19113	H826501D	SR 92 @ FOOTHILLS DR	Design Intersection Improvements				HSIP	\$150	\$142	\$8	
2013	SR - 92	324.29	CH	19213	H716701C	BUFFALO SOLDIER TRAIL TO KACHINA TRAIL	Raised Median	4			HSIP	\$2,330	\$2,198	\$132	
2013	US - 93	101.8	MO	10312	H738801C	ANTELOPE WASH	Construct 4-lane divided highway	2	2	4	NH	\$26,500	\$25,000	\$1,500	NOT APPLICABLE
2013	US - 93	125	MO	19313	D	MEDLIN CROSSOVER	PE, PH 1 & 2				NH	\$250	\$236	\$14	
2013	SR - 95	142.9	LA	19413	H848901D	SR 95 @ MOHAVE RD	PE, Ph 1 & 2				HSIP	\$300	\$283	\$17	
2013	SR - 95	249.5	MO	19613	D	AVIATION WAY - BULLHEAD CITY PARKWAY	PE, PH 1 & 2				STP	\$100	\$94	\$6	
2013	US - 95		YU	10012	H800301C	INTERNATIONAL BORDER - JUAN SANCHEZ BLVD	Infrastructure Improvements				STP	\$5,000	\$4,717	\$283	
2013	SR - 101L	22.8	MA	19713	C	27TH AVE - 7TH AVE (EB)	Re-Stripe				NH	\$1,157	\$1,092	\$65	
2013	SR - 101L	51	MA	19813	D	RED MOUNTAIN - CHANDLER BLVD	PE, PH 1 & 2				NH	\$200	\$189	\$11	
2013	US - 160	358	NA	14413	H811901C	COUNTY LINE - BLACK MESA	RR 3" & AR-ACFC	2			NH	\$8,700	\$8,208	\$492	NOT APPLICABLE
2013	US - 160	375.9	NA	11710	H512001C	JCT SR 564 - TSEGI, PHASE I	Construct dual passing lanes	2	2	4	NH	\$2,000	\$1,887	\$113	NOT APPLICABLE
2013	SR - 169	4	YV	17813	C	PASSING LANES	PE, PH 1 & 2				STP	\$100	\$94	\$6	
2013	SR - 169	4.8	YV	19913	D	CHERRY RD	PE, PH 1 & 2				STP	\$30	\$28	\$2	
2013	US - 180	216.2	CN	13513	H811801C	COLUMBUS AVE - SNOW BOWL	RR 3" & AR-ACFC	3			STP	\$3,730	\$3,519	\$211	NOT APPLICABLE

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CFY	Route	BMP	CO	ItemNo	TRACS	LOCATION	TypeOfWork	FClass	Lanes		FUNDS	\$964,945 COST(\$000)	\$691,972 FED(\$000)	\$46,774 MATCH (\$000)	AirQuality
									Be-fore	Aft-er					
2013	US - 180	386.3	AP	23513	H812701D	GENERATING STATION RD - JCT US 60	PE, PH 1 & 2	4			STP	\$320	\$302	\$18	
2013	US - 180	426.2	AP	20013	C	EAGAR - ALPINE	Install Drainage Facility				STP	\$200	\$189	\$11	NOT APPLICABLE
2013	SR - 188	240	GI	20113	D	WINDY HILL	PE, PH 1 & 2				STP	\$150	\$142	\$8	
2013	SR - 188	254.1	GI	20213	H620101C	ROOSEVELT - JAKES CORNER	Install Drainage Facility CBC	5			STP	\$1,300	\$1,226	\$74	
2013	US - 191	33	CH	13513	H812401C	JCT SR 181 - PEARCE RD	Shoulder Widening				HSIP	\$3,749	\$3,537	\$212	
2013	US - 191	38.2	CH	13613	H812401C	JCT SR 181 - PEARCE RD	3" AC & AR-ACFC	5	2	2	STP	\$4,980	\$4,698	\$282	
2013	US - 191	104	GH	16512	L	SR 266 TO US 70 (REALIGNMENT)	Scoping				STP	\$1,000	\$943	\$57	NOT APPLICABLE
2013	US - 191	120	GH	23613	H832401D	11TH ST TO JCT US70	Design Signal, striping, & signing				STP	\$300	\$283	\$17	
2013	US - 191	446	AP	12010	H543801C	CHINLE SOUTH	Roadway widening	4			STP	\$2,375	\$2,241	\$134	NOT APPLICABLE
2013	SR - 210	0.7	PM	20313	C	AVIATION CORRIDOR IN TUCSON	Sign Rehabilitation	2			STP	\$80	\$75	\$5	
2013	SR - 260	211	YV	20413	D	THOUSAND TRAILS RD	PE, PH 1 & 2				STP	\$20	\$19	\$1	
2013	SR - 260	214	YV	11612	C	WESTERN DRIVE TO THOUSAND TRAILS	Reconstruct roadway (JPA payment)				STATE	\$1,400			NOT APPLICABLE
2013	SR - 260	262	GI	20513	C	VARIOUS BRIDGE APPROCHES	Repair BR Approches				NH	\$1,500	\$1,415	\$85	
2013	SR - 260	282.49	NA	20613	H824501D	RIM RD - GIBSON RD, SEGMENT I	Shoulder Widening Program, PE, P1 & 2				HSIP	\$750	\$708	\$42	
2013	SR - 260	310	NA	14513	H801201C	PIERCE WASH BRIDGE (STR #1373)	Scour Retrofit	2			NH	\$370	\$349	\$21	NOT APPLICABLE
2013	SR - 260	360.78	AP	13713	H788101C	MCNARY - SUNRISE TURNOFF	RR 3"AC + FR	5			STP	\$8,615	\$8,127	\$488	NOT APPLICABLE
2013	SR - 264	426	AP	13813	H812001C	STEAMBOAT - BURNSIDE	3" OL & AR-ACFC	4			STP	\$7,965	\$7,514	\$451	NOT APPLICABLE
2013	SR - 264	441	AP	23713	H813301D	BURNSIDE - CROSS CANYON	PE, PH 1 & 2	4			STP	\$320	\$302	\$18	
2013	SR - 266	104	GH	20713	C	JCT 191 - BONITA	Chip Seal & GR Renewal				STP	\$1,000	\$943	\$57	
2013	SR - 288	260.4	GI	20813	D	ROOSEVELT - YOUNG	PE, PH 1 & 2				STP	\$150	\$142	\$8	
2013	SR - 387	0	PN	13913	H810901C	JCT SR 84/SR 287 TO SANTA CRUZ WASH BR	RR 4" TL, 3" PL & Fog Coat	3	5	0	STP	\$2,805	\$2,646	\$159	
2013	SR - 389	27	CN	20913	H852001C	MP 27 - 32 & US-89A MP 609.2-610.10	RR(5"TL,3"PL) + AR ACFC	1			STP	\$5,000	\$4,717	\$283	
2013	SR - 587	218.76	PN	14013	H811301C	SR 87 - JCT I-10	RR 3" & AR-ACFC	4			STP	\$4,900	\$4,623	\$277	

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									Be-fore	Aft-er					
2013		0	SW	22413	H817202C	RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 9	Construct				FA	\$2,550			
2013		1	SW	72513	C	PAVEMENT PRESERVATION	Pavement Preservation				FA	\$3,492			
2013		2	SW	74813	C	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	Minor & Preventative Pavement Preservation				FA	\$14,000			
2013		7	SW	76213	C	BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)	Bridge Replacement & Rehabilitation				BR	\$5,261	\$4,209	\$1,052	
2013		8	SW	71413	C	BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour				FA	\$4,105			
2013		9	SW	72813	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety				HSIP	\$12,146	\$11,459	\$687	
2013		10	SW	72813	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)	Safety				HSIP	\$5,950	\$5,613	\$337	
2013		11	SW	72713	C	HIGH RISK RURAL ROADS	Safety				HRRR	\$1,840	\$1,736	\$104	
2013		12	SW	72613	C	RAILWAY HIGHWAY CROSSING	Safety				RHC	\$2,340	\$2,208	\$132	
2013		13	SW	77013	D,C	SLOPE MANAGEMENT	Design/Construct				FA	\$1,400			
2013		14	SW	75413	X	TRANSIT	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban				STP	\$1,500	\$1,415	\$85	
2013		15	SW	75813	X	TRANSIT	FTA - Public Transit - Section 5311 Rural / 5307 Urban				STP	\$5,000	\$4,717	\$283	
2013		16	SW	73413	D,C	REST AREA REHABILITATION	Emergency Repairs				FA	\$500			
2013		17	SW	79113	C	REST AREA PRESERVATION	Rest Area Preservation				FA	\$215			
2013		18	SW	71313	C	SIGNAL WAREHOUSE	Signal Warehouse & RPMs				STATE	\$3,300			
2013		19	SW	74313	C	PORT OF ENTRY	Operational Support / Capital Purchases				FA	\$1,500			
2013		22	SW	78313	C	SIGN REHABILITATION	Sign Rehabilitation				FA	\$5			

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CFY	Route	BMP	CO	ItemNo	TRACS	LOCATION	TypeOfWork	FClass	Lanes		FUNDS	COST(\$000)	FED(\$000)	MATCH (\$000)	AirQuality
									Be-fore	Aft-er					
2013		23	SW	76513	C	FEDERAL AGENCY SUPPORT	Resource Agency Supplemental Support				FA	\$1,000			
2013		24	SW	70013	D	ENGINEERING SUPPORT	Construction Preparation: Technical Engineering Group				FA	\$6,164			
2013		31	SW	70813	U	UTILITY GROUP	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)				FA	\$1,500			
2013		33	SW	71013	R	R/W ACQUISITION, APPRAISAL & PLANS	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation				FA	\$1,500			
2013		35	SW	77713	D	ENVIRONMENTAL SUPPORT SERVICES	Support Services				FA	\$3,000			
2013		39	SW	79513	D	STORM WATER PROTECTION PLAN	Storm Water Protection				FA	\$1,000			
2013		40	SW	79813	E	ENVIRONMENTAL STEWARDSHIP	Environmental				FA	\$500			
2013		41	SW	72913	P	STATE PLANNING & RESEARCH	Planning Support				SPR	\$16,471			
2013		42	SW	77813	P	STATE PLANNING & RESEARCH	Planning Support (State Match)				STATE	\$1,971			
2013		45	SW	73013	X	CIVIL RIGHTS OFFICE	Supportive Services Programs				DBE	\$320			
2013		46	SW	76813	X	TRAINING, ITD TECHNICAL	Training				STATE	\$600			
2013		47	SW	76713	X	TRAINING, NHI	National Hwy Institute Technical Training				STP	\$286	\$270	\$16	
2013		49	SW	73113	X	PUBLIC INFORMATION	Public Information				FA	\$4,000			
2013		50	SW	74513	X	PRIVITIZATION	Alternative Funding / Public Private Partnerships (P3)				STATE	\$1,000			
2013		51	SW	75213	X	RISK MANAGEMENT	Risk Management Indemnification				FA	\$2,500			
2013		52	SW	75713	X	LEGISLATIVE SERVICES	Professional & Outside Services				STATE	\$200			
2013		53	SW	75513	C	PARTNERING	Partnering Support				FA	\$200			
2013		54	SW	70513	D	ENGINEERING DEVELOPMENT	Design Contract Modifications (ECS)				FA	\$4,000			
2013		55	SW	70713	D	INTERMODAL TRANSPORTATION DIVISION	Statewide Engineering Development				FA	\$2,000			
2013		56	SW	72113	C	EMERGENCY PROJECTS	Emergency Projects				FA	\$1,100			
2013		57	SW	72313	C	CONTINGENCY	Program Cost Adjustments				FA	\$5,000			

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CFY	Route	BMP	CO	ItemNo	TRACS	LOCATION	TypeOfWork	FClass	Lanes		FUNDS	COST(\$000)	FED(\$000)	MATCH (\$000)	AirQuality
									Be-fore	Aft-er					
2013		58	SW	77913	R	RIGHT OF WAY CONTINGENCY	Right of Way Acquisitions				FA	\$4,500			
2013		59	SW	78513	X	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement				STP	\$375	\$354	\$21	
2013		62	SW	71213	C	TRAFFIC ENGINEERING	Traffic Signals				FA	\$2,100			
2013		63	SW	78413	D,C	STATE PARKS	State Parks Program				STATE	\$1,000			
2013		64	SW	71613	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS	Scenic Roads Program				FA	\$100			
2013		65	SW	75013	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS	Projects of Opportunity				TEA	\$1,500	\$1,415	\$85	
2013		66	SW	75313	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS	Construction / Design				TEA	\$7,500	\$7,076	\$425	
2013		67	SW	78613	H3940XXX	RECREATIONAL TRAILS PROGRAM	Recreational Trails Program				NRT	\$1,455			
2013		68	SW	78613	H3940XXX	RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match				GVT	\$88			
2013		69	SW	79413	C	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School				SRS	\$3,240			
2013		72	SW	79713	C	ROADSIDE IMPROVEMENTS	Cattle Guard, Minor Drainage, Fencing				FA	\$500			
2013			YU	13	D	AVENUE 3E	Design (Intersection Improvements)				STP	\$400	\$377	\$23	
2013			SW	21613	H821701D	BURNT WELL, SENTINEL & EHRENBERG REST AREAS	PE, PH 1 & 2				STP	\$340	\$321	\$19	
2013			SW	23913	H850901C	I-17 AND I-40, INLAID PAVEMENT MARKERS, SEGMENT I	Inlaid pavement markings				HSIP	\$2,800	\$2,642	\$158	
2013			SW	21813	H822301C	I-17, McGUIREVILLE RA @ MP 297 & US 60, HASSAYAMPA RA @ MP 116	Water/Wastewater Repairs & Structural Repairs, New Well @ McGuireville RA				STP	\$1,400	\$1,321	\$79	
2013			SW	21413	H843301C	NORTHERN REGIONAL	Installation of PED Countdown Signal Heads				HSIP	\$384	\$362	\$22	
2013			PM	16013	L	PAG REGIONWIDE	Scoping Pool (Preliminary studies)				PAG 2.6%	\$260			
2013			MA	21213	H843201C	PHOENIX REGIONAL	Installation of PED Countdown Signal Heads				HSIP	\$566	\$534	\$32	

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322 (Count)										Lanes		\$964,945	\$691,972	\$46,774	
CFY	Route	BMP	CO	ItemNo	TRACS	LOCATION	TypeOfWork	FClass	Be-fore	Aft-er	FUNDS	COST(\$000)	FED(\$000)	MATCH (\$000)	AirQuality
2013			SW	22213	C	ROAD SAFETY ASSESSMENT	Road Safety Assessment, PE Ph 1				HSIP	\$400	\$377	\$23	
2013			SW	21313	H843401C	SOUTHERN REGIONAL	Installation of PED Countdown Signal Heads				HSIP	\$203	\$192	\$11	
2013			SW	21013	C	STATEWIDE	Install Dynamic Message Signs				ITS	\$300			
2013			SW	23813	L	STATEWIDE	Roadway Departure Implementation Plan - Scoping				HSIP	\$1,000	\$943	\$57	
2013			SW	22313	D	STATEWIDE SEGMENT 2	Design Installation of Flexible Delineators & MP Marker Signs				HSIP	\$300	\$283	\$17	
2013			SW	21513	H820601D	STATEWIDE TREE THINNING	Tree Removal From Clear Zone, PE Ph 1 & 2				HSIP	\$700	\$660	\$40	
2013			MA	21913	H832001D	VARIOUS LOCATIONS	PE, PH 1 & 2				STP	\$250	\$236	\$14	
2013			MA	22013	H813801C	VARIOUS LOCATIONS	Pump Station Improvements				STP	\$1,870	\$1,764	\$106	
2013			SW	21113	H843101C	WESTERN REGIONAL	Installation of PED Countdown Signal Heads				HSIP	\$368	\$347	\$21	

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									Be-fore	Aft-er					
2014	I - 8	0.92	YU	11614	C	WB OFF RAMP & GISS PARKWAY INTERSECTION	Intersection Improvements				IM	\$1,000	\$943	\$57	
2014	I - 8	2	YU	11714	C	16TH STREET	Landscaping				IM	\$400	\$377	\$23	
2014	I - 8	13.7	YU	11814	H815801C	FOOTHILLS BLVD-DOME VALLEY	RR (5" TL, 3" PL) & FR	1			IM	\$6,850	\$6,462	\$388	
2014	I - 8	163	PN	11914	H827001C	SANTA ROSA WASH BR, STR #1092 & 1093	Scour Retrofit				BR	\$800	\$640	\$160	
2014	I - 8	170	PN	11913	H817101C	BIANCO RD - JCT I-10	RR (5" TL, 3" PL) & AR-ACFC	1			IM	\$11,900	\$11,226	\$674	
2014	I - 10	105	MA	12214	H775001C	SR 85 TO DYSART (VERRADO WAY TO 85)	Sign Rehabilitation				IM	\$400	\$377	\$23	
2014	I - 10	112.33	MA	12113	H832701C	SR 85 - VERRADO (EB)	RR (4"TL, 3" PL) & AR-ACFC	1			IM	\$5,251	\$4,954	\$297	
2014	I - 10	144	MA	12314	H834401C	DECK PARK TUNNEL	Drainage Improvements	1	4	4	IM	\$1,052	\$992	\$60	
2014	I - 10	145	MA	12014	C	3RD AVE TO 3RD ST	Pump Station Improvements				IM	\$368	\$347	\$21	
2014	I - 10	163.5	MA	12514	C	WILD HORSE PASS - RIGGS	RR(5" TL - 3" PL) + AR ACFC	1			IM	\$3,750	\$3,538	\$212	
2014	I - 10	163.5	MA	12414	H819201C	WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD)	Roadway Widening				IM	\$2,629	\$2,480	\$149	
2014	I - 10	248	PM	14712	H847901R	INA RD TI	Right-of-Way Acquisition				NH	\$5,000	\$4,717	\$283	
2014	I - 10	248	PM	14812	H847901U	INA RD TI	Utility Relocation				NH	\$3,000	\$2,830	\$170	
2014	I - 10	252	PM	12614	H848001R	RUTHRAUFF RD TI	Right Of Way				PAG 2.6%	\$9,600			
2014	I - 10	260	PM	12714	C	I-19 TO CRAYCROFT	Sign Rehabilitation				IM	\$800	\$755	\$45	
2014	I - 10	283.6	PM	12814	H805201C	DAVIDSON CANYON - COUNTY LINE	Mill and Replace	1			IM	\$4,250	\$4,009	\$241	
2014	I - 10	296.2	PN	13014	D	MESCAL RD TO JCT SR 90	PE, PH 1 & 2				IM	\$320	\$302	\$18	
2014	I - 10	320.5	CH	13114	H821101D	TEXAS CANYON REST AREA	Design Water/Wastewater System & Structural, Mechanical, and Electrical Rehab				IM	\$485	\$458	\$27	
2014	I - 10	333	CH	13214	H839601C	US 191 TO EAST WILLCOX TI	RR (5" TL/3" PL) & AR-ACFC	1			IM	\$11,160	\$10,528	\$632	
2014	I - 10	388	CH	13314	H821601D	SAN SIMON REST AREA	Design (Water/Wastewater System & Structural, Mechanical, & Electrical Rehab)				IM	\$325	\$307	\$18	
2014	I - 17	231	MA	13514	H826801C	NEW RIVER BR, STR #1290 & 1291	Scour Retrofit				BR	\$700	\$560	\$140	
2014	I - 17	232	YV	11414	D	ROCK SPRINGS TO CORDES JUNCTION	PE, PH 2 (Widen Roadway)				NH	\$3,000	\$2,830	\$170	NOT APPLICABLE
2014	I - 17	269.2	YV	13614	H813501C	DUGAS TI - CHERRY RD	RR (5" TL, 3" PL) & AR-ACFC	1			IM	\$9,750	\$9,198	\$552	
2014	I - 19	0.3	SC	13814	H839501C	INTERNATIONAL BORDER - JCT B-19	RR AR-ACFC	1			IM	\$1,800	\$1,698	\$102	

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									Be-fore	Aft-er					
322 (Count)															
											\$964,945	\$691,972	\$46,774		
2014	I - 19	8.8	SC	13914	C	I-19 FRONTAGE RD, NB	Drainage Repair				STP	\$600	\$566	\$34	
2014	SR - 19B	0.09	SC	13714	H839401C	INTERNATIONAL BORDER - MARIPOSA/SR 189	Mill & Replace	3			STP	\$1,100	\$1,038	\$62	
2014	I - 40	40	MO	14014	D	CROOKTON TO TRANSWESTERN	PE, PH 1 & 2				IM	\$300	\$283	\$17	
2014	I - 40	57	MO	14114	H813401C	RATTLESNAKE WASH - JCT US 93	RR (5" TL, 3" PL) & AR-ACFC	1			IM	\$13,590	\$12,821	\$769	
2014	I - 40	185	CN	14214	D	TRANSWESTERN - LEUPP JCT	PE, PH 1 & 2				IM	\$400	\$377	\$23	
2014	I - 40	204	CN	14314	H812501C	WALNUT CANYON - TWIN ARROWS	RR 3" & 2" AC & AR-ACFC	1			IM	\$13,125	\$12,382	\$743	
2014	I - 40	218	CN	14414	H789001C	CANYON PADRE BR, STR #1670	Deck Replacement				IM	\$1,000	\$943	\$57	
2014	I - 40	254	NA	14514	H807401C	RUBY WASH, EB/WB - E WINSLOW TI OP, EB/WB	Deck Replacement/Rehabilitation				IM	\$6,000	\$5,660	\$340	
2014	I - 40	290.23	NA	14614	H813101C	HOLBROOK - SUN VALLEY	RR (5" TL, 3" PL) & AR-ACFC	1			IM	\$6,400	\$6,038	\$362	
2014	I - 40	303	NA	14714	C	ADAMANA TI	Drainage Improvements				IM	\$500	\$472	\$28	
2014	I - 40	357.5	AP	11514	L	WINDOW ROCK TI	PE, PH 1				NH	\$600	\$566	\$34	NOT APPLICABLE
2014	US - 60	115	MA	14814	H841801C	MONARCH WASH BR, STR #204 & 759	Scour Retrofit				BR	\$370	\$296	\$74	
2014	US - 60	229.4	GI	14914	H581801C	MP 229.4 - MP 232.91	Shoulder Widening				HSIP	\$1,900	\$1,792	\$108	
2014	US - 60	230	PN	11008	H581801C	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	4	2	3	STP	\$10,000	\$9,434	\$566	
2014	US - 60	292	GI	15014	H826201C	SALT RIVER CANYON REST AREA	Replace Composting Toilets & Structural Rehab				STP	\$415	\$392	\$23	
2014	US - 70	295	GH	15114	C	BYLAS-TWLTL & Widening	Construct - Intersection Improvements				STP	\$1,300	\$1,226	\$74	
2014	SR - 73	342.3	NA	13113	H657801C	WHITERIVER - COAL MINE CANYON	2" AC + FR	5			STP	\$4,239	\$3,999	\$240	
2014	SR - 74	30	MA	15314	D	I-17 & LAKE PLEASANT PARKWAY	PE, PH 1 & 2				STP	\$180	\$170	\$10	
2014	SR - 75	384	GE	17913	C	LITTLE SANDS WASH	Bank protection				STP	\$475	\$448	\$27	
2014	SR - 77	82	PM	11413	H669401C	TANGERINE RD TO PINAL COUNTY LINE	Widening to 6 lanes		4	6	STP	\$32,977	\$31,111	\$1,866	
2014	SR - 77	104.9	PN	19214	H826701D	POWER LINE - SAN MANUEL ROAD	Design Shoulder Widening				HSIP	\$600	\$566	\$34	
2014	SR - 77	123.52	PN	15414	H796901C	ARAVAIPA CREEK BRIDGE, STR #399	Bridge Replacement	4			BR	\$4,200	\$3,360	\$840	

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									Bt-fore	Aft-er					
2014	SR - 77	147	GI	15514	H832201C	DRIPPING SPRINGS BR, STR #398	Bridge Replacement	4			BR	\$3,000	\$2,400	\$600	
2014	SR - 77	361.9	AP	15614	H771201C	NORTH SNOWFLAKE	Box Culvert Extension	2			STP	\$208	\$196	\$12	
2014	SR - 80	316.5	CH	15714	H800402C	TOMBSTONE, MP 316.5 - MP 318	Lighting & Sidewalks				HSIP	\$715	\$675	\$40	
2014	SR - 80	332.1	CH	15814	H815501C	JCT SR 90 - MULE PASS TUNNEL	RR 3" & AR-ACFC	2			STP	\$3,800	\$3,585	\$215	
2014	SR - 82	36.5	SC	15914	H661801C	SR 82 MP 36.5 TO 36.9	Extend 2 CBC's & eliminate guardrail.	5			STP	\$1,400	\$1,321	\$79	
2014	SR - 87	226	GI	16014	D	SLATE CREEK	PE, PH 1 & 2				NH	\$50	\$47	\$3	
2014	SR - 87	323.92	CN	16114	H807701C	LIMESTONE WASH BRIDGE, STR #244	Bridge Replacement	5			BR	\$1,700	\$1,360	\$340	NOT APPLICABLE
2014	SR - 88	196.5	PN	16214	H830801C	SUPERSTITION BLVD	Construct Roundabout				HSIP	\$2,000	\$1,887	\$113	
2014	SR - 88	203.4	MA	19314	H700501C	TONTO FOREST (GOLDFIELD TO CANYON LAKE)	Spot safety improvements	5			HSIP	\$2,185	\$2,061	\$124	
2014	SR - 88	204	MA	13213	H811201C	APACHE JCT - TORTILLA FLAT	Mill 2" & 3" AC & Chip Seal	5			STP	\$4,000	\$3,774	\$226	
2014	SR - 89	321	YV	10116	H803901C	DEEP WELL RANCH ROAD TO SOUTH CHINO VALLEY LIMITS	Widen corridor to improve capacity, operations and safety		2	4	STP	\$18,000	\$16,981	\$1,019	NOT APPLICABLE
2014	SR - 89	330	YV	19414	H827801C	ROAD 4 NORTH	Construct Roundabout				HSIP	\$1,700	\$1,604	\$96	
2014	SR - 89	349	YV	16314	C	JCT SR 260 (COTTONWOOD)	Construct Dual Right Turn Lanes				STP	\$300	\$283	\$17	
2014	SR - 89	386.6	CN	16514	H812601C	PUMPHOUSE WASH - OVERLOOK	Remove 3" AC, replace with 2 1/2" AC plus 1/2" AR-ACFC full width	4			STP	\$2,040	\$1,925	\$115	
2014	US - 89	476.65	CN	13313	H811601C	MOENKOPI WASH - HIDDEN SPRINGS	2 1/2" AC Overlay & 1/2" AR-ACFC	2			NH	\$6,942	\$6,549	\$393	NOT APPLICABLE
2014	US - 89	510	CN	13812	H786601C	GRAY SPOT WASH - NORTH RED HILL	3" AC + FR	2			NH	\$6,045	\$5,703	\$342	NOT APPLICABLE
2014	US - 89	523.9	CN	16714	H803801C	BITTER SPRINGS	Install Intersection Lighting				NH	\$450	\$425	\$25	
2014	US - 89	551.1	CN	16814	H829001C	PAGE MAINTENANCE YARD	Widening for Turn Lanes				NH	\$350	\$330	\$20	
2014	SR - 89A	385.2	CN	16414	H741801C	OAK CREEK CANYON	Creek Bank Protection				STP	\$375	\$354	\$21	
2014	SR - 89A	402.8	CN	16614	H839901C	JCT SR 89A / PLAZA WAY (FLAGSTAFF)	Drainage Improvements				STP	\$525	\$495	\$30	
2014	SR - 90	321.5	CH	16914	H849701C	SR 92 - GIULIO CESARE AVE	Lighting				HSIP	\$1,600	\$1,509	\$91	
2014	SR - 92	321	CH	17014	H826501C	SR 92 @ FOOTHILLS DR	Intersection Improvements				HSIP	\$1,020	\$962	\$58	

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									Be-fore	Aft-er					
322 (Count)															
2014	US - 93	17	MO	17114	H840801D	MP 17.4 - MP 58.4	PE, PH 1 & 2				HSIP	\$800	\$755	\$45	
2014	SR - 95	148	LA	17214	H849201C	CIENEGA SPRINGS RD	SB Left Turn Lane				HSIP	\$500	\$472	\$28	
2014	US - 160	343.4	CN	17314	H803701C	TONALEA	Install Intersection Lighting				NH	\$300	\$283	\$17	
2014	SR - 169	4	MA	15214	C	PASSING LANES	Construction				STP	\$700	\$660	\$40	
2014	SR - 169	4.8	YV	17414	C	CHERRY RD	Box Extension				STP	\$250	\$236	\$14	
2014	US - 180	338.4	AP	17514	H752001C	BEAVER DAM-RANCH (EB & WB)	3" CIPR & FR	4			STP	\$5,400	\$5,094	\$306	
2014	SR - 186	328.2	CH	17614	H815701C	WILLCOX - KANSAS SETTLEMENT	R & R 3" AC & CHIP SEAL	5	2	0	STP	\$3,500	\$3,302	\$198	
2014	SR - 188	240	GI	19514	C	WINDY HILL	Install Drainage Facility CBC				STP	\$250	\$236	\$14	
2014	US - 191	61.5	CH	14112	H788301C	COCHISE POWER PLANT - JCT I-10	RR 2"AC + 3"AC + FR	5			STP	\$3,687	\$3,478	\$209	
2014	US - 191	100.7	GH	10114	D	MP 100.7 TO SR 266	Design parallel roadway				STP	\$2,000	\$1,887	\$113	NOT APPLICABLE
2014	US - 191	477.9	AP	17714	C	JCT N12 TO JCT US-160	Replace Fence and Cattleguards		2	0	STP	\$1,000	\$943	\$57	
2014	US - 191	481.9	AP	17814	H813201C	ROUND ROCK - JCT US 160	3" AC & AR-ACFC	5	1	0	STP	\$3,650	\$3,443	\$207	
2014	SR - 260	211	YV	17914	C	THOUSAND TRAILS RD	New Tapers to Standard				STP	\$200	\$189	\$11	
2014	SR - 260	220	YV	18014	D	CAMP VERDE	PE, PH 1 & 2				STP	\$100	\$94	\$6	
2014	SR - 260	282.49	NA	18114	H824501D	RIM RD - GIBSON RD, SEGMENT 2	Shoulder Widening Program, PE, P1 & 2				HSIP	\$750	\$708	\$42	
2014	SR - 260	321.4	NA	18214	H812901C	COTTONWOOD WASH - SHOWLOW	RR 3" AC & AR-ACFC	2			NH	\$4,700	\$4,434	\$266	
2014	SR - 264	441.02	AP	18314	H824601D	US 191 TO SAWMILL ROAD, SEGMENT 1	Shoulder Widening Program, PE, P1 & 2				HSIP	\$750	\$708	\$42	
2014	SR - 264	446	AP	18414	C	GANADO SECTION	Widening to 3 Lanes & TL				STP	\$250	\$236	\$14	
2014	SR - 264	459	AP	19614	H786301C	CROSS CANYON - SUMMIT	2" AC & AR-ACFC	4			STP	\$3,000	\$2,830	\$170	
2014	SR - 288	260.4	GI	18514	C	ROOSEVELT - YOUNG	CBC Extension				STP	\$200	\$189	\$11	
2014		1	SW	72514	C	PAVEMENT PRESERVATION	Pavement Preservation				FA	\$71			
2014		2	SW	74814	C	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	Minor & Preventative Pavement Preservation				FA	\$14,000			
2014		7	SW	76214	C	BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)	Bridge Replacement & Rehabilitation				BR	\$5,261	\$4,209	\$1,052	
2014		8	SW	71414	C	BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour				FA	\$6,005			

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CFY	Route	BMP	CO	ItemNo	TRACS	LOCATION	TypeOfWork	FClass	Lanes		FUNDS	\$964,945	\$691,972	\$46,774	AirQuality
									Be-fore	Aft-er		COST(\$000)	FED(\$000)	MATCH (\$000)	
2014		9	SW	72814	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety				HSIP	\$9,841	\$9,284	\$557	
2014		10	SW	72814	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)	Safety				HSIP	\$5,950	\$5,613	\$337	
2014		11	SW	72714	C	HIGH RISK RURAL ROADS	Safety				HRRR	\$1,840	\$1,736	\$104	
2014		12	SW	72614	C	RAILWAY HIGHWAY CROSSING	Safety				RHC	\$2,340	\$2,208	\$132	
2014		14	SW	75414	X	TRANSIT	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban				STP	\$1,500	\$1,415	\$85	
2014		15	SW	75814	X	TRANSIT	FTA - Public Transit - Section 5311 Rural / 5307 Urban				STP	\$5,000	\$4,717	\$283	
2014		16	SW	73414	D,C	REST AREA REHABILITATION	Emergency Repairs				FA	\$500			
2014		18	SW	71314	C	SIGNAL WAREHOUSE	Signal Warehouse & RPMs				STATE	\$3,300			
2014		19	SW	74314	C	PORT OF ENTRY	Operational Support / Capital Purchases				FA	\$1,500			
2014		21	SW	79614	D,C	COORDINATED BORDER INFRASTRUCTURE	Coordinated Border Infrastructure				CBI	\$14,000	\$13,208	\$792	
2014		22	SW	78314	C	SIGN REHABILITATION	Sign Rehabilitation				FA	\$350			
2014		23	SW	76514	C	FEDERAL AGENCY SUPPORT	Resource Agency Supplemental Support				FA	\$1,000			
2014		24	SW	70014	D	ENGINEERING SUPPORT	Construction Preparation: Technical Engineering Group				FA	\$13,764			
2014		31	SW	70814	U	UTILITY GROUP	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)				FA	\$1,500			
2014		33	SW	71014	R	R/W ACQUISITION, APPRAISAL & PLANS	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation				FA	\$1,500			
2014		35	SW	77714	D	ENVIRONMENTAL SUPPORT SERVICES	Support Services				FA	\$3,000			
2014		39	SW	79514	D	STORM WATER PROTECTION PLAN	Storm Water Protection				FA	\$1,000			
2014		40	SW	79814	E	ENVIRONMENTAL STEWARDSHIP	Environmental				FA	\$500			

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									Be-fore	Aft-er					
2014		41	SW	72914	P	STATE PLANNING & RESEARCH	Planning Support				SPR	\$16,471			
2014		42	SW	77814	P	STATE PLANNING & RESEARCH	Planning Support (State Match)				STATE	\$1,971			
2014		45	SW	73014	X	CIVIL RIGHTS OFFICE	Supportive Services Programs				DBE	\$320			
2014		46	SW	76814	X	TRAINING, ITD TECHNICAL	Training				STATE	\$600			
2014		47	SW	76714	X	TRAINING, NHI	National Hwy Institute Technical Training				STP	\$286	\$270	\$16	
2014		49	SW	73114	X	PUBLIC INFORMATION	Public Information				FA	\$4,000			
2014		50	SW	74514	X	PRIVITIZATION	Alternative Funding / Public Private Partnerships (P3)				STATE	\$1,000			
2014		51	SW	75214	X	RISK MANAGEMENT	Risk Management Indemnification				FA	\$2,500			
2014		52	SW	75714	X	LEGISLATIVE SERVICES	Professional & Outside Services				STATE	\$200			
2014		53	SW	75514	C	PARTNERING	Partnering Support				FA	\$200			
2014		54	SW	70514	D	ENGINEERING DEVELOPMENT	Design Contract Modifications (ECS)				FA	\$4,000			
2014		55	SW	70714	D	INTERMODAL TRANSPORTATION DIVISION	Statewide Engineering Development				FA	\$2,000			
2014		56	SW	72114	C	EMERGENCY PROJECTS	Emergency Projects				FA	\$1,100			
2014		57	SW	72314	C	CONTINGENCY	Program Cost Adjustments				FA	\$5,000			
2014		58	SW	77914	R	RIGHT OF WAY CONTINGENCY	Right of Way Acquisitions				FA	\$5,000			
2014		59	SW	78514	X	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement				STP	\$375	\$354	\$21	
2014		61	SW	73314	D,C	DISTRICT MINOR PROJECTS	Design & Construct District Minor Projects				FA	\$6,988			
2014		62	SW	71214	C	TRAFFIC ENGINEERING	Traffic Signals				FA	\$2,100			
2014		63	SW	78414	D,C	STATE PARKS	State Parks Program				STATE	\$1,000			
2014		64	SW	71614	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS	Scenic Roads Program				FA	\$100			
2014		65	SW	75014	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS	Projects of Opportunity				TEA	\$1,500	\$1,415	\$85	
2014		66	SW	75314	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS	Construction / Design				TEA	\$24,750	\$23,349	\$1,401	

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CFY	Route	BMP	CO	ItemNo	TRACS	LOCATION	TypeOfWork	FClass	Lanes		FUNDS	\$964,945	\$691,972	\$46,774	AirQuality
									Be-fore	Aft-er		COST(\$000)	FED(\$000)	MATCH (\$000)	
2014		67	SW	78614	H3940XXX	RECREATIONAL TRAILS PROGRAM	Recreational Trails Program				NRT	\$1,455			
2014		68	SW	78614	H3940XXX	RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match				GVT	\$88			
2014		69	SW	79414	C	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School				SRS	\$3,240			
2014		72	SW	79714	C	ROADSIDE IMPROVEMENTS	Cattle Guard, Minor Drainage, Fencing				FA	\$500			
2014			SW	18814	H821701C	BURNT WELL, SENTINEL & EHRENBERG REST AREAS	Water/Waste water System & Structural, Mechanical and Electrical Rehab				STP	\$1,400	\$1,321	\$79	
2014			SW	10914	D	GREATER ARIZONA PASSING LANE	Design passing lanes				FA	\$900			
2014			SW	19114	C	I-17 AND I-40, INLAID PAVEMENT MARKERS, SEGMENT II	Inlaid pavement markings				HSIP	\$2,800	\$2,642	\$158	
2014			PM	16014	L	PAG REGIONWIDE	Scoping Pool (Preliminary studies)				PAG 2.6%	\$200			
2014			SW	18714	C	ROAD SAFETY ASSESSMENT	Road Safety Assessment, PE Ph 1				HSIP	\$400	\$377	\$23	
2014			SW	18914	H821301D	SACATON & CANOA RANCH REST AREAS	PE, PH 1 & 2				STP	\$375	\$354	\$21	
2014			SW	12914	H845901C	STATEWIDE	Guardrail Delineators				HSIP	\$2,436	\$2,298	\$138	
2014			SW	18614	C	STATEWIDE	Installation of Flexible Delineators & MP Marker Signs				HSIP	\$2,000	\$1,887	\$113	
2014			SW	19014	D	STATEWIDE SEGMENT 3	Design Installation of Flexible Delineators & MP Marker Signs				HSIP	\$300	\$283	\$17	