



Arizona Department of Transportation
Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

John S. Halikowski
Director

May 29, 2012

Scott Omer
Division Director

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

RE: FY 2010-2014 STIP, Amendment Number

Dear Mr. Rogers:

As the Governor's designee, I approve the action taken by the Multimodal Planning Division on May 24, 2012, to amend the FY 2011-2014 State Transportation Improvement Program (STIP). I cordially request Amendment Number 64 of the FY 2011-2014 STIP to include the projects listed on the attached sheet.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination 40 CFR 93.126. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott Omer", is written over a horizontal line.

Scott Omer

cc: John Dickson
Ed Stillings, PE
Mike Normand
George Delgado

James Zumpf
Jodi Rooney
Seth Kaufman
Lisa Danka

Charla Glendening, AICP
Mark Hoffman
Justin Feek

Attachment

STP AMENDMENT 64

SPONSOR	DESCRIPTION	FEDERAL AID TYPE	APPORTIONMENT YEAR	FEDERAL FUNDING	LOCAL MATCH	COST	CODE
MPO	Comprehensive Planning Urban	5303	2012	\$ 938,466	\$ 234,617	\$ 1,173,083	44.22.00
ADOT/Local	Comprehensive Planning Rural	5304	2012	\$ 189,670	\$ 47,627	\$ 238,135	44.22.00
ADOT/Local	Rural Public Transit Replacement Capital	5311 STP Flex	2012	\$ 902,768	\$ 100,308	\$ 1,003,075	11.12.04
	Rural Public Transit Capital	5311 STP Flex	2012	\$ 25,200	\$ 2,800	\$ 28,000	11.42.11
	Rural Public Transit Project Administration	5311	2011	\$ 410,712	\$ 102,678	\$ 513,390	11.79.00
	Rural Public Transit Project Administration	5311	2012	\$ 923,336	\$ 230,834	\$ 1,154,170	11.79.00
	Rural Public Transit Project Operating	5311	2012	\$ 2,271,952	\$ 1,645,206	\$ 3,917,158	30.09.02
	Rural Public Transit Project Intercity	5311	2012	\$ 1,520,348	\$ 1,100,941	\$ 2,621,289	30.09.02
	RTAP	5311 (b) (3)	2012	\$ 75,390	\$ -	\$ -	43.50.01

FTA Sections 5303 and 5304

Arizona Department of Transportation Program of Projects
Grant Apportionment Announcements Year 2012

AZ- 80-0020

Section 5303 Funding Distribution Methodology

The Section 5303 funding distribution is based on the percentage of the total population for the group. 2012 annual population data are used from the Census.gov (NEED DATE).
<http://factfinder2.census.gov/faces/nav/jsf/pages/searchresults.xhtml?refresh=t>

MAG UZA – Total population for Avondale, Buckeye, Goodyear, Litchfield Park, Surprise, Peoria, El Mirage, Youngtown, Tolleson, Glendale, Phoenix, Cave Creek, Carefree, Scottsdale, Paradise Valley, Tempe, Guadalupe, Fountain Hills, Mesa, Gilbert, Chandler, Queen Creek (combines Avondale UZA and Phx/Mesa UZA)

PAG UZA – Tucson, South Tucson, Oro Valley, Catalina Foothills, San Tan, Tucson Estates, Casa Adobes, and Sahuarita population

CYMPO UZA – Prescott and Prescott Valley population

FMPO UZA – Flagstaff population

YMPO UZA – Yuma and Somerton population

Metropolitan	
50% FTA Apportionment 2012	\$ 938,466

Statewide	
50% FTA Apportionment 2012	\$ 189,670

FY 2012 Section 5303 Distribution			
	Population	Percentage	FTA Distribution
FMPO UZA	66,013	1.50%	\$14,092
PAG UZA	595,266	13.54%	\$127,076
MAG UZA	3,549,795	80.75%	\$757,800
YMPO UZA	106,378	2.42%	\$22,709
CYMPO UZA	78,642	1.79%	\$16,788
Total	4,396,094	100%	\$938,466

Section 5303

Grant No. 20 Request

Metropolitan 5303 Program

FTA FY 2012

Maricopa Association of Governments

Item No.	Description	80% Federal \$	20% Match \$	100% Total \$
44.27.00	Other Activities	\$318,149	\$79,537	\$397,686
44.22.00	Comprehensive Planning	\$439,651	\$109,913	\$549,564
	Totals	\$757,800	\$189,450	\$947,250

Section 5304
Grant No. 20 Request

Statewide 5304 Program

FTA FY 2012

Item No.	Description	Maximum FY 2011 80% Federal \$	Minimum FY 2011 20% Match \$	FY 2011 100% Total \$
44.22.00	ADOT Comprehensive Planning	\$186,320	\$46,580	\$232,900
44.27.00	ADOT Other Activity	\$3,350	\$1,047	\$5,235
44.24.00	ADOT NW Rural Maricopa Transit Study	\$0	\$0	\$0
	Totals	\$189,670	\$47,627	\$238,135

Metropolitan 50% FTA Apportionment 2012	\$ 938,466
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Statewide 50% FTA Apportionment 2012	\$ 189,670
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Pima Association of Governments

Item No.	Description	80% Federal \$	20% Match \$	100% Total \$
44.22.00	Comprehensive Planning	\$85,522	\$21,380	\$106,902
44.27.00	Other Activities	\$41,554	\$10,388	\$51,942
	Total	\$127,076	\$31,769	\$158,845

Yuma Metropolitan Planning Organization

Item No.	Description	80% Federal \$	20% Match \$	100% Total \$
44.22.00	Comprehensive Planning	\$15,426	\$3,857	\$19,283
44.27.00	Other Activities	\$7,283	\$1,821	\$9,104
	Total	\$22,709	\$5,677	\$28,387

Flagstaff Metropolitan Planning Organization

Item No.	Description	80% Federal \$	20% Match \$	100% Total \$
44.22.00	Comprehensive Planning	\$14,092	\$3,523	\$17,615
	Total	\$14,092	\$3,523	\$17,615

Central Yavapai Metropolitan Planning Organization

Item No.	Description	80% Federal \$	20% Match \$	100% Total \$
44.22.00	Comprehensive Planning	\$16,788	\$4,197	\$20,985
	Total	\$16,788	\$4,197	\$20,985

**Summary Total
Grant No. 20 Request**

	Activity	Total Federal \$	Total Match \$	Total Total \$
5303 & 5304 FY 2012	44.22.00	\$636,298	\$159,074	\$795,372
	44.27.00	\$491,838	\$122,960	\$614,798
	44.24.00	\$0	\$0	\$0
Total 5303/5304		\$1,128,136	\$282,034	\$1,410,170
5303 FY 2012	44.22.00	\$449,978	\$112,494	\$562,472
	44.27.00	\$488,488	\$122,122	\$610,610
Total 5303		\$938,466	\$234,617	\$1,173,083
5304 FY 2012	44.22.00	\$186,320	\$46,580	\$232,900
	44.27.00	\$3,350	\$1,047	\$5,235
	44.24.00	\$0	\$0	\$0
Total 5304		\$189,670	\$47,627	\$238,135

AZ-18-X054-00
PROGRAM OF PROJECTS
05/23/12

AGENCY / SUB-RECIPIENT	TOTAL PROJECT ADMINISTRATION	FEDERAL SHARE ADMINISTRATION	TOTAL PROJECT OPERATING	FEDERAL SHARE OPERATING	TOTAL PROJECT INTERCITY	FEDERAL SHARE INTERCITY	TOTAL PROJECT COST	TOTAL FEDERAL PROJECT COST
BENSON	\$ 17,860	\$ 14,288	\$ 72,181	\$ 41,865	\$ -	\$ -	\$ 90,041	\$ 56,153
BISBEE	\$ 45,716	\$ 36,573	\$ 135,733	\$ 78,725	\$ -	\$ -	\$ 181,449	\$ 115,298
BULLHEAD CITY	\$ 85,171	\$ 68,137	\$ 249,782	\$ 144,874	\$ -	\$ -	\$ 334,953	\$ 213,011
CHINO VALLEY	\$ 12,365	\$ 9,892	\$ 19,384	\$ 11,243	\$ 19,384	\$ 11,243	\$ 51,133	\$ 32,377
COOLIDGE	\$ 109,609	\$ 87,687	\$ 165,157	\$ 95,791	\$ 165,156	\$ 95,790	\$ 439,922	\$ 279,269
COTTONWOOD	\$ 90,685	\$ 72,548	\$ 160,669	\$ 93,188	\$ 160,669	\$ 93,188	\$ 412,023	\$ 258,924
DOUGLAS	\$ 110,970	\$ 88,776	\$ 324,925	\$ 188,457			\$ 435,895	\$ 277,233
HELPING HANDS	\$ 85,278	\$ 68,222	\$ 309,296	\$ 179,392	\$ 54,581	\$ 31,657	\$ 449,155	\$ 279,271
HOPI	\$ 44,031	\$ 35,225	\$ 19,505	\$ 11,313	\$ 110,528	\$ 64,106	\$ 174,064	\$ 110,644
KINGMAN	\$ 76,164	\$ 60,931	\$ 223,779	\$ 129,792	\$ -	\$ -	\$ 299,943	\$ 190,723
LAKE HAVASU	\$ 165,955	\$ 132,764	\$ 619,786	\$ 359,476	\$ -	\$ -	\$ 785,741	\$ 492,240
MARICOPA	\$ 23,013	\$ 18,410	\$ 50,627	\$ 29,364	\$ 16,876	\$ 9,788	\$ 90,516	\$ 57,562
MIAMI	\$ 26,617	\$ 21,294	\$ 13,317	\$ 7,724	\$ 75,467	\$ 43,771	\$ 115,401	\$ 72,788
NAVAJO	\$ 160,400	\$ 128,320	\$ 52,966	\$ 30,720	\$ 476,690	\$ 276,480	\$ 690,056	\$ 435,520
RTA PIMA	\$ 152,035	\$ 121,628	\$ 70,422	\$ 40,845	\$ 399,057	\$ 231,453	\$ 621,514	\$ 393,926
SALT RIVER	\$ 62,404	\$ 49,923	\$ 211,210	\$ 122,502	\$ -	\$ -	\$ 273,614	\$ 172,425
SAN CARLOS	\$ 53,208	\$ 42,566	\$ 78,274	\$ 45,399	\$ 78,274	\$ 45,399	\$ 209,756	\$ 133,364
SHOW LOW	\$ 60,500	\$ 48,400	\$ 138,000	\$ 80,040	\$ 138,000	\$ 80,040	\$ 336,500	\$ 208,480
SIERRA VISTA	\$ 106,956	\$ 85,565	\$ 395,795	\$ 229,561	\$ -	\$ -	\$ 502,751	\$ 315,126
VALLEY METRO BUCKEYE	\$ -	\$ -	\$ 12,403	\$ 7,194	\$ 235,655	\$ 136,680	\$ 248,058	\$ 143,874
VALLEY METRO GILA BEND	\$ 46,916	\$ 37,533	\$ 12,404	\$ 7,194	\$ 206,414	\$ 119,720	\$ 265,734	\$ 164,447
YUMA	\$ 131,708	\$ 105,366	\$ 53,838	\$ 31,226	\$ 484,538	\$ 281,032	\$ 670,084	\$ 417,624
OPERATING RESERVE	\$ -	\$ -	\$ 527,705	\$ 306,069	\$ -	\$ -	\$ 527,705	\$ 306,069
	\$ 1,667,560	\$ 1,334,048	\$ 3,917,158	\$ 2,271,952	\$ 2,621,289	\$ 1,520,348	\$ 8,206,007	\$ 5,126,347
TOTAL PROJECT COST	\$ 8,206,007							
TOTAL FEDERAL COST	\$ 5,126,347							
TOTAL LOCAL COST	\$ 3,079,660							
2012 APPROPRIATION	\$4,715,636							
GRANT 45 UN-OBLIGATED	\$410,712							
TOTAL AVAILABLE	\$5,126,348							
TOTAL FEDERAL COST	\$5,126,347							
RTAP	\$75,390							
TOTAL GRANT FUNDING	\$5,201,737							

Prepared by:
Ann Cochran
05/23/12

2012 FHWA STP FUNDS
POP 05/30/2012

AGENCY	VEHICLE TYPE	ALI	QTY	TOTAL COST	FEDERAL SHARE	LOCAL SHARE	MATCH RATIO	DESCRIPTION
BISBEE	BUS	11.12.04	1	\$ 125,000	\$ 112,500	\$ 12,500	90/10	ONE 16 PASSENGER WITH 2 WHEELCHAIR POSITIONS 1FDXE45P67DA31989 - 2007 - EL DORADO - 163,785
BULLHEAD CITY	BUS	11.12.04	1	\$ 143,143	\$ 128,829	\$ 14,314	90/10	ARBOC SPIRIT OF MOBILITY, 23 PASSENGER LOW FLOOR, GASOLINE ENGINE, 2 WHEELCHAIR SPACES 1GBJG31U771207111 - 2007 - CHEVROLET - 14 PASSENGER - 143,367 MILES
DOUGLAS	BUS	11.12.04	1	\$ 98,932	\$ 89,039	\$ 9,893	90/10	WIDEBODY CUTAWAY, 12 PASSENGER, 2 WHEELCHAIR ADA ACCESSIBLE 1FDW35S94HB15819 - 2004 - FORD - 9 PASSENGERS,
KINGMAN	BUS	11.12.04	1	\$ 136,000	\$ 122,400	\$ 13,600	90/10	ARBOC, 23 PASSENGER, LOW FLOOR, GASOLINE ENGINE, 3 WHEELCHAIR SPACES, BIKE RACKS 1FDXE45F43HA74430 - 2006 - FORD - 14 PASSENGER, 234,839 MILES
LAKE HAVASU	BUS	11.12.04	1	\$ 140,000	\$ 126,000	\$ 14,000	90/10	LIGHT DUTY BUS, 16 PASSENGER W/2 WHEELCHAIR POSITIONS, GASOLINE ENGINES, BIKE RACKS 1GBE5V1997F420286 - 2007 - CHEVROLET - 20 PASSENGER, 111,917 MILES
SHOW LOW	BUS	11.12.04		\$ 220,000	\$ 198,000	\$ 22,000	90/10	ARBOC, 23 PASSENGER LOW FLOOR, GASOLINE ENGINE, 2 WHEELCHAIR SPACES 1GBE5V1858F405057 - 2007 - CHEVROLET - 26 PASSENGER - 208,014 MILES
SIERRA VISTA	BUS	11.12.04	1	\$ 140,000	\$ 126,000	\$ 14,000	90/10	ARBOC, 22 PASSENGER, 2 WHEELCHAIR, DIESEL ENGINE 1BAGJBPA93F209612 - 2003 - BLUEBIRD - 30 PASSENGER, TAKEN OUT OF SERVICE - PARTS NO LONGER AVAILABLE - REPAIRS TO COSTLY
HOPÍ	SUPPORT VEHICLE	11.42.11	1	\$ 28,000	\$ 25,200	\$ 2,800		SUPPORT VEHICLE - TRUCK

\$ 1,031,076 \$ 927,968 \$ 103,108

Prepared by:
Ann Cochran
05/24/12