



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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Suite 1500
Phoenix, Arizona 85012-3500
(602) 379-3646
Fax: (602) 382-8998
<http://www.fhwa.dot.gov/azdiv/index.htm>

March 21, 2012

In Reply Refer To:
(727)
Arizona FY 2011-2014
Statewide Transportation Program (STIP)
Approval of Amendment No. 50
HPM-AZ

Mr. Joseph S. Omer, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Omer:

We have reviewed your February 22, 2012 request to amend the FY 2011-2014 Statewide Transportation Improvement Program (STIP) to include the FY 2012-2014 portion of the enclosed list of projects approved by the SouthEastern Arizona Governments Organization Executive Board on February 17, 2012.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 50 into the Arizona FY 2011-2014 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

FOR Karla S. Petty
Division Administrator

Enclosure

Received
MAR 23 2012
MPD Finance/Admin



Arizona Department of Transportation
Multimodal Planning Division
206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

John S. Halikowski
Director

Scott Omer
Division Director

February 22, 2012

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue, Suite 1500
Phoenix, AZ 85012-1906

RE: FY 2011-2014 STIP, Amendment Number 50

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Southeastern Arizona Governments Organization (SEAGO) Executive Board on February 17, 2012 to amend their FY 2012-2016 Transportation Improvement Program (TIP). I cordially request Amendment Number 50 of the FY 2011-2014 State Transportation Improvement Program (STIP). This amendment updates the years 2012-2014 of the STIP and includes only highway projects in the SEAGO region.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Scott Omer

cc:	Ed Stillings	Lisa Danka	Irene Higgs
	John Dickson	Seth Kaufman	Lupe Harriger
	Jodi Rooney	Susan Anderson	

Attachment



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

February 21, 2012

SEAGO Member Entitles

Cochise County
Benson
Bisbee
Douglas
Huachuca City
Sierra Vista
Tombstone
Willcox
Graham County
Pima
Safford
San Carlos
Apache Tribe
Thatcher
Greenlee County
Clifton
Duncan
Santa Cruz County
Nogales
Patagonia

**SEAGO Office
Administration
CDBG
Economic Dev.
Housing
Transportation**

118 Arizona Street
Bisbee, AZ 85603
520-432-5301
520-432-5858 Fax
Housing Fax
520-432-2646

**Area Agency on
Aging Office**

300 Collins Road
Bisbee, AZ 85603
520-432-5301
520-432-9168 Fax

www.seago.org

Mr. Mark Hoffman
ADOT Multi Modal Planning Division
206 S. 17th Avenue, Room 320B
Phoenix, AZ 85007

Re: Request to Amend the 2012-2016 SEAGO TIP

Dear Mark:

Attached is a copy of Amendment #3 to the 2012-2016 SouthEastern Arizona Governments Organization's Transportation Improvement Program (TIP). SEAGO is requesting that the 2012-2016 TIP be amended to include the information outlined in the attached memorandum.

SEAGO's Administrative Council and Executive Board approved the 2012 TIP on the following dates:

MEETING	DATE	LOCATION
SEAGO TAC	January 25, 2012	TAC Meeting - Benson
Administrative Council	February 3, 2012	SEAGO - Advisory Council
Executive Board	February 17, 2012	SEAGO - Board of Directors

The SEAGO TAC agendas and meeting minutes are located on the SEAGO Web page at www.seago.org/transportation. The TIP is a standard agenda item at all TAC meetings, and is also posted on the web page.

If you have any questions, please feel free to contact me at 520-508-2509 or by e-mail, at cdvertrees@seago.org.

Sincerely,

Chris Vertrees
SEAGO Transportation Planner



EXECUTIVE BOARD PACKET

MEMO TO: EXECUTIVE BOARD
THROUGH: RANDY HEISS, EXECUTIVE DIRECTOR
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: FEBRUARY 9, 2012
SUBJECT: APPROVAL OF 2012-2016 TIP AMENDMENT #3

Listed below were amendments made to the TIP at the **January 25, 2012**, TAC meeting. The amendments were approved by the Administrative Council at their February 3, 2012, meeting.

Graham County – 8th Avenue/Airport Road Intersection: Graham County received FHWA approval for H3RP funding in the amount \$2,400,000. The project was previously on the TIP for FY 2013 for HSIP funding in the amount of \$600,000.

The TAC amended the TIP to reflect the change in funding type and funding amount. It also changed the FY from 2013 to 2014 due to information that the project will not be ready for construction until that year.

Funding for the project was added to the TIP in the following manner:

Project Phase	Federal Funds	Local Match	Other Funds	Total Costs
PE/Design	\$100,000	\$0	\$0	\$100,000
Construction	\$2,300,000	\$0	\$0	\$2,300,000

Graham County – Reay Lane/Safford-Bryce Road Intersection Realignment: Graham County received FHWA approval for \$590,000 H3RP funding. The project was previously on the TIP in FY 2014 for \$444,228 in HSIP funding for construction. The TAC amended the TIP to reflect the change in funding type and funding amount.

Funding for the project was added to the TIP in the following manner:

Project Phase	Federal Funds	Local Match	Other Funds	Total Costs
PE/Design	\$132,020	\$7,980	\$0	\$140,000
Construction	\$424,350	\$25,650	\$0	\$450,000

City of Safford – Main Street Traffic Signals: This HSIP project in the amount of \$600,000 was previously on the TIP for construction in FY 2012. SEAGO was advised that this project has been combined with a TE project. Since the project has been combined with the TE project and according to a schedule that was drafted, the project will not be ready to request federal authorization until February 2014. **The project was moved from FY 2012 to FY 2014.**

Town of Thatcher – Church Street Widening: The project was previously on the TIP as a single line item for Design and ROW in the amount of \$660,000. The project is STP funded. Federal funding requires that the project be identified in phases. **The TIP was amended to reflect Design/Environmental as one phase and ROW as another. The TAC placed ROW in FY 2013 due to the high probability that the ROW phase of the project would not be ready until that year.**

Funding for the project was added to the TIP in the following manner:

Project Phase	Federal Funds	Local Match	Other Funds	Total Costs
Design/Environmental	\$487,000	\$29,437	\$0	\$516,437
ROW	\$174,000	\$10,517	\$0	\$184,517

Santa Cruz County – Pendleton/Palo Parado Road Intersection: This project was on the TIP for Final Design/Environmental in FY 2012 (SCC12-15) for \$50,000 in STP funds. SEAGO was advised that this project has already been started by the sponsor and was ineligible for federal funding. **The TAC moved the \$50,000 into the construction phase to allow Santa Cruz County to keep funding levels in place. The project was moved to FY2013 due to information that the project would not be ready until that time frame.**

Listed below are STP projects that were added to the TIP at the **January 25, 2012 TAC meeting:**

City of Safford – 20th Avenue Phase II construction; FY 2016; \$1,905,000.

San Carlos Apache Tribe – New Bylas Community Route 193 and 194 Pavement Project; \$527,000.

State Transportation Enhancement Projects were added to the TIP.

State TE projects have not been listed on the SEAGO TIP. This is a common practice among most COGs. They did not list State TE projects due to the concern associated with double counting. MPOs are required to list state TE projects on their TIP. A few COGs are also listing state TE projects on their TIP. The state has instructed all COGs to place state TE projects on their TIP. This is being done to ensure uniformity and consistency. A process to address double counting will be discussed at the March 2, 2012, COG/MPO Planners' Meeting. **The chart below lists the state TE projects that were added our TIP:**

TE Round	Name and Location	Type of Work	Federal Funds	State Match	Total
18	Hwy 92: MP 353-353.4, Naco Hwy: Hwy 92-Collins Rd, Bisbee	Design: Sidewalks	\$235,669	\$14,246	\$249,915
18	Hwy 92: MP 353-353.4, Naco Hwy: Hwy 92-Collins Rd, Bisbee	Construction: Sidewalks	\$706,987	\$42,733	\$749,720
17	US 70 MP 291, San Carlos Apache Tribe	Design: SUP, entry monument, lighting, landscaping	\$276,725	\$16,727	\$293,452
17	US 70 MP 291, San Carlos Apache Tribe	Construction: SUP, entry monument, lighting, landscaping	\$956,055	\$57,789	\$1,013,844
16	SR 80 Between MP 300 and 301, St. David	Design: SUP, landscaping	\$233,277	\$14,101	\$247,378
16	SR 80 Between MP 300 and 301, St. David	Construction: SUP, landscaping	\$170,949	\$10,333	\$181,282

18	SR 90 MP 313.01 School Dr. to 313.05 Patton Rd, Huachuca City	Design: SUP, entry monument	\$89,586	\$5,414	\$95,000
18	SR 90 MP 313.01 School Dr. to 313.05 Patton Rd, Huachuca City	Construction: SUP, entry monument	\$349,146	\$21,104	\$370,250
15	SR 80 Fremont St. between 3 rd and 6 th St, Tombstone	Design: Boardwalk, sidewalk, porch roofs, landscaping	\$522,931	\$31,609	\$554,540
15	SR 80 Fremont St. between 3 rd and 6 th St, Tombstone	Construction: Boardwalk, sidewalk, porch roofs, landscaping	\$683,952	\$41,345	\$725,297
18	SR 191, sidewalk project Phase.2	Design: sidewalks	\$132,500		\$132,500
18	SR 191, sidewalk project, Phase 2	Construction: sidewalks	\$312,543		\$312,543
17	Town of Pima US 70 Pedestrian Bridge Extension	Design: Pedestrian Bridge	\$193,354	\$11,687	\$205,041
17	Town of Pima US 70 Pedestrian Bridge Extension	Construction: Pedestrian Bridge	\$561,792	\$33,958	\$595,750

On January 27, 2012, Cochise County met with ADOT Local Government to resolve issues involving two STP funding sources and one IGA. **Since the total dollars awarded to these projects was not changed and to ensure the TIP matched the IGA for the project, the following administrative changes were made to the TIP:**

CCH15-01: MP 5 ROW was reduced to \$18,860 federal/\$1,140 local match (Total \$20,000).

CCH12-10: MP 13 Construction was reduced to \$905,700 federal/\$54,745 local match (Total \$960,445).

CCH15-01: MP 5 Construction was increased to \$2,423,321 federal/\$146,479 local match (Total \$2,569,800).

Attachments: 2012 - 2016 TIP Amendment #3

Board Action Requested: Information Only Action Requested Below

The Administrative Council recommended approval of the 2012-2016 TIP Amendment #3.

SEAGO REGION
2012 - 2016 TIP Amendment #3
Approved By: TAC - 1/25/2012 Administrative Council - 2/3/2012 Executive Board - 2/17/2012

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2012													
SCC12-03	Santa Cruz County	Rio Rico Dr & Pendleton Dr Intersection	Intersection		Design	Rural Major Collector			STP	\$75,000	\$4,533		\$79,533
GGH12-03	Graham County	Reay Lane/Safford-Bryce Rd Intersection	Intersection		Design/ROW	Rural Major Collector	2	2	HRRRP	\$132,020	\$7,980		\$140,000
GGH12-04	Graham County	8th Avenue/Airport Road	Intersection		Design	Rural Major Collector	2	2	HRRRP	\$100,000			\$100,000
SVS12-04	City of Sierra Vista	Wilcox Dr Pavement Replacement	7th St to Calle Portal	1.75 Miles	Construction	Urban Collector	4	4	STP	\$923,755	\$55,837		\$979,592
DGS12-05	City of Douglas	Chino Road Extension Project	Chino Rd South of 5th St.	0.4	Construction	Urban Minor Arterial	0	3	CBI	\$1,862,200	\$112,561		\$1,974,761
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Design	Urban Collector	2	2	STP	\$47,515	\$2,872		\$50,387
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Environmental	Urban Collector	2	2	STP	\$35,000	\$2,116		\$37,116
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Right-of-Way Acquisition for Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$381,915	\$23,085		\$405,000
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Right-of-Way Acquisition for Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$75,440	\$4,560		\$80,000
SEA12-11	SEAGO Region	2011 Regional Traffic Count Program	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$160,000	\$9,671		\$169,671
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	PE/Design	Rural Major Collector	2	2	HRRRP	\$213,770	\$8,630		\$222,400
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Desgn/Environmental	Urban Major Collector	2	3	STP	\$487,000	\$29,437		\$516,437
GGH13-03	Graham County	Reay Lane & Safford-Bryce Rd Intersection	Intersection		Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813		\$31,813
SVS12-14	City of Sierra Vista	Seventh Street Pavement Overlay	SR 90 to Buffalo Soldier Trail	2.75 miles	Construction	Urban Minor Arterial	4	4	STP	\$959,584	\$58,002		\$1,017,586
		LTAP							STP	\$10,000			\$10,000
		TOTAL FOR 2012								\$5,493,199	\$321,098	\$0	\$5,814,297
2013													
SVS13-02	City of Sierra Vista	City Wide Sign Replacement	City Wide		Traffic Sign Replacement				HSIP	\$25,000			\$25,000
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Design Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$20,000			\$20,000
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517		\$2,114,338
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$905,700	\$54,745		\$960,445
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$1,312,617	\$62,223		\$1,374,840
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	ROW	Urban Major Collector	2	3	STP	\$174,000	\$10,517		\$184,517
SCC12-15	Santa Cruz County	Pendleton Drive/Palo Parado Road Intersection Improvements	Pendleton Drive/Palo Parado Intersection	N/A	Construction	Rural Major Collector	2	3	STP	\$450,000	\$27,200		\$477,200
		LTAP							STP	\$10,000			\$10,000
		TOTAL FOR 2013								\$4,891,138	\$275,204	\$0	\$5,166,342
2014													
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Construction	Urban Collector	2	2	HSIP	\$600,000			\$600,000
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Construction Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$280,000			\$280,000
		LTAP							STP	\$10,000			\$10,000
		TOTAL FOR 2014								\$3,014,350	\$25,650	\$0	\$3,040,000
2015													
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Right-of-Way Acquisition for Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$18,860	\$1,140		\$20,000
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$2,423,321	\$146,479		\$2,569,800
		LTAP							STP	\$10,000			\$10,000
		TOTAL FOR 2015								\$2,452,181	\$147,619	\$0	\$2,599,800
2016													

SEAGO REGION

2012 - 2016 TIP Amendment #3

Approved By: TAC - 1/25/2012 Administrative Council - 2/3/2012 Executive Board - 2/17/2012

SAF12-02	City of Safford	20th Ave. Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$1,905,000	\$115,148		\$2,020,148
	San Carlos Apache Tribe	Route 193/Route 194 Pavement Project	New Bylas Community, San Carlos Indian Reservation	19,911 ft	Construction	Rural Major Collector	2	2	STP	\$527,000	\$31,855		\$558,855
	LTAP								STP	\$10,000			
	TOTAL FOR 2016									\$2,432,000	\$147,003	\$0	\$2,579,003
	TE PROJECTS												
SVS-TE-02	City of Sierra Vista	Coronado MUP	Carmelita To Tacoma	2,300 ft	Design TE Multi-Use Pathway	Urban Collector			TE 14	\$78,000	\$4,715		\$82,715
SVS-TE-02	City of Sierra Vista	Coronado MUP	Carmelita To Tacoma	2,300 ft	Construction TE Multi-Use Pathway	Urban Collector			TE 14	\$299,000	\$18,073		\$317,073
SVS-TE-03	City of Sierra Vista	Avenida Del Sol MUP	SR 90 to Comino Del Norte	.5 mile	Design TE Multi-Use Pathway				TE 15	\$74,000	\$4,473		\$78,473
SVS-TE-03	City of Sierra Vista	Avenida Del Sol MUP	SR 90 to Comino Del Norte	.5 mile	Construction TE Multi-Use Pathway				TE 15	\$474,255	\$28,667		\$502,922
SVS-TE-04	City of Sierra Vista	Path to Higher Education Golf Course - Highline Canal	Charleston Wash - Colombo and Giulio	3,700 ft	Construction TE Shared Use Path				TE 16	\$434,649	\$26,273		\$460,922
SAF-TE-05	City of Safford		Segments along Golf and Highline	3,348 ft	Construction TE Shared Use Path				TE 16	\$299,403	\$18,098		\$317,501
SVS-TE-07	City of Sierra Vista	Savanna Springs Extension	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	Design TE Shared Use Path	Rural Principal Arterial			TE 17	\$90,523	\$5,472		\$95,995
SVS-TE-07	City of Sierra Vista	Savanna Springs Extension	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	Construction TE Shared Use Path	Rural Principal Arterial			TE 17	\$409,477	\$24,751		\$434,228
THR-TE-08	Town of Thatcher	Reay Lane SUP	Reay Lane from Daley Estates to Church Street	2.8 miles	Construction TE Shared Use Path	Rural Major Collector			TE 17	\$500,000	\$30,223		\$530,223
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Design TE Shared Use Path	Urban Collector			TE17	\$13,674	\$827		\$14,501
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Construction TE Shared Use Path	Urban Collector			TE 17	\$349,710	\$21,138		\$370,848
SAF-TE-10	City of Safford	Main Streetscape Improvements	Main Street from 8th Ave to Central Ave		Design	Urban Collector			TE 18	\$87,700	\$5,300		\$93,000
SAF-TE-10	City of Safford	Main Streetscape Improvements	Main Street from 8th Ave to Central Ave		Construction	Urban Collector			TE 18	\$572,106	\$34,581		\$606,687
SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Design TE Shared Use Path				TE 18	\$128,720	\$7,781		\$136,501
SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Construction TE Shared Use Path				TE 18	\$411,310	\$24,862		\$436,172
WLX-TE-12	City of Willcox	Arizona Ave Sidewalks Phase I	Arizona Ave from Haskell Ave to Maley St	3,525 ft	Design TE Sidewalk Preservation				TE 18	\$95,148	\$5,751		\$100,899
WLX-TE-12	City of Willcox	Arizona Ave Sidewalks Phase I	Arizona Ave from Haskell Ave to Maley St	3,525 ft	Construction TE Sidewalk Preservation				TE 18	\$446,791	\$27,006		\$473,798
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Design TE Shared Use Path				TE 18	\$186,997	\$11,303		\$198,300
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Construction TE Shared Use Path				TE 18	\$454,752	\$27,488		\$482,240
DGS-TE-14	City of Douglas	EP and SW Fountain Restoration	Pan American Avenue/Hwy 191B	N/A	Construction/Restoration					\$317,355	\$19,183		\$336,538
ST-TE-15	State	Sidewalks: Hwy 92: MP353 353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Design/Sidewalks				TE 18	\$235,669	\$14,245		\$249,914
ST-TE-15	State	Sidewalks: Hwy 92: MP353 353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Design/SUP, landscaping, lighting entry monument				TE17	\$276,725	\$16,727		\$293,452
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Construction/SUP, landscaping, lighting entry monument				TE17	\$956,055	\$57,789		\$1,013,844
ST-TE-17	State	SUP & Landscaping/SR 80 Between MP 300 & 301 in St David	SR 80 Between MP 300 & 301 in St David		Design/SUP, landscaping				TE16	\$233,277	\$14,101		\$247,378
ST-TE-17	State	SUP & Landscaping/SR 80 Between MP 300 & 301 in St David	SR 80 Between MP 300 & 301 in St David		Construction/SUP, Lanscaping				TE16	\$170,949	\$10,333		\$181,282
ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Design/SUP, entry monument				TE18	\$89,586	\$5,415		\$95,001

SEAGO REGION
2012 - 2016 TIP Amendment #3
Approved By: TAC - 1/25/2012 Administrative Council - 2/3/2012 Executive Board - 2/17/2012

ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Construction/SUP, entry monument					TE18	\$349,146	\$21,104		\$370,250
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Design/Boardwalk, sidewalk, porch roofs, landscaping					TE 15	\$522,931	\$31,609		\$554,540
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Construction/Boardwalk, sidewalk, porch roofs, landscaping					TE15	\$683,952	\$41,345		\$725,297
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Design: Sidewalks					TE18	\$132,500			\$132,500
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Construction: Sidewalks					TE18	\$312,543			\$312,543
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Design: Pedestrian Bridge					TE17	\$193,354	\$11,687		\$205,041
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Construction: Pedestrian Bridge					TE17	\$561,792	\$33,958		\$595,750
TOTAL TE PROJECTS											\$11,149,036	\$402,942	\$0	\$11,551,978
BRIDGE PROJECTS														
GGH-BR-01	Graham County	Safford Bridge	8th Avenue - Gila River	4046 feet	Construction	Rural Major Collector	2	4	HPP/BR		\$12,036,699	\$1,911,093		\$13,947,792
GGH-BR-01	Graham County	Safford Bridge	8th Avenue - Gila River	4046 feet	Bridge Design	Rural Major Collector	2	4	SEC 115		\$1,000,000			\$1,000,000
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction		2	2	HBP		\$1,000,000	\$60,445		\$1,060,445
TOTAL BRIDGE PROJECTS											\$14,036,699	\$1,971,538	\$0	\$16,008,237
TOTAL FOR FIVE YEAR PROGRAM											\$43,468,603	\$3,291,054	\$0	\$46,759,657
FUNDING OBLIGATED IN 2011														
	City of Sierra Vista	Oakmont Traffic Signal Install	Traffic Signal at Avenida Cochise and Oakmont		Design	Urban Arterial/Collector	5	5	HSIP		\$45,041			\$45,041
	City of Sierra Vista	Oakmont Traffic Signal Install	Traffic Signal at Avenida Cochise and Oakmont		Construction	Urban Arterial/Collector	5	5	HSIP		\$404,959			\$404,959
	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Design/Environmental	Urban Collector	2	2	HSIP		\$120,000			\$120,000
	Graham County	8th Ave & Airport Rd Intersection	Intersection		Design / DCR	Rural Major Collector	2	2	STP		\$225,000	\$13,600		\$238,600
	Graham County	8th Ave & Airport Rd Intersection	Intersection		Environmental Clearance	Rural Major Collector	2	2	STP		\$40,000	\$2,418		\$42,418
	Cochise County	Davis Rd. Project Assessment & DCR	SR80 to SR191	24miles	PA (SR80 to SR191) & DCR for first section (SR191 to Central Highway)	Rural Major Collector	2	2	CBI		\$808,000	\$46,056		\$854,056
	City of Safford	20th Ave. Phase II	Relation St to Golf Course Rd	.63 Miles	Design	Urban Minor Arterial	3	5	STP		\$432,000	\$26,112		\$458,112
SAF12-02	City of Safford	20th Ave. Phase II	Relation St to Golf Course Rd	.63 Miles	Right-of-Way	Urban Minor Arterial	3	5	STP		\$129,591	\$7,833		\$137,424
	City of Safford	20th Ave. Phase II	Relation St to Golf Course Rd	.63 Miles	Environmental	Urban Minor Arterial	3	5	STP		\$40,000	\$2,418		\$42,418
WLX-TE-01	City of Willcox	Ft. Grant Road	Ft. Grant Road to Quail Road	.8 miles	TE Multi-Use Pathway Design				TE 13		\$393,943	\$23,812		\$417,755
SVS-TE-04	City of Sierra Vista	Path to Higher Education	Charleston Wash - Colombo and Giulio	3,700 ft	TE Shared Use Path				TE 16		\$65,351	\$3,950		\$69,301
UOA12-07	University of Arizona Cooperative Extension	Rio Rico Making the Connection			Hire SRTS Coordinator to develop program				SRTS		\$45,000			\$45,000
UOA12-08	University of Arizona Cooperative Extension	Nogales SRTS Initiative			Hire SRTS Coordinator to develop program				SRTS		\$45,000			\$45,000
	LTAP								STP		\$10,000			\$10,000
TOTAL FOR 2011											\$2,803,885	\$126,200	\$0	\$2,930,085

TE = Enhancement Projects
 UPDATED September 2011

SRTS = Safe Routes to School
 HSIP = Highway Safety Improvement Projects