

ARIZONA DIVISION

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http://www.fhwa.dot.gov/azdiv/index.htm

December 13, 2011

In Reply Refer To:
(727)
Arizona FY 2011-2014
Statewide Transportation Improvement Program (STIP)
Approval of Amendment No. 33
HPM-AZ

Mr. Joseph S. Omer, Director Multimodal Planning Division Arizona Department of Transportation, (300B) Phoenix, Arizona 85007

Dear Mr. Omer:

We have reviewed your October 31, 2011 request to amend the FY 2011-2014 Statewide Transportation Improvement Program (STIP) to include the enclosed amendment to the FY 2012-2016 Transportation Improvement Program adopted by the Maricopa Association of Governments Regional Council on October 26, 2011.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 33 into the Arizona FY 2011-2014 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.

Sincerely yours,

Leslie T. Rogers

FTA Regional Administrator

Karla S. Petty

FHWA Division Administrator

Enclosure



Arizona Department of Transportation

Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Scott Omer Division Director

Governor

John S. Halikowski

Director

October 31, 2011

Ms. Karla S. Petty Division Administrator Federal Highway Administration 4000 North Central Avenue, Suite 1500 Phoenix, AZ 85012-1906 Mr. Leslie Rogers Regional Administrator Federal Transit Administration 201 Mission Street, Suite 1650 San Francisco, CA 94105-1839

RE: FY 2011-2014 STIP, Amendment Number 33

Dear Ms. Petty and Mr. Rogers:

As the Governor's designee, I approve the action taken by the Maricopa Association of Governments (MAG) Regional Council on October 26, 2011 to amend their FY 2011-2015 Transportation Improvement Program (TIP). I cordially request Amendment Number 33 of the FY 2011-2014 State Transportation Improvement Program (STIP). This amendment includes both highway and transit projects in the MAG region.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Scott Omer

cc: Ed Stillings

John Dickson

Jodi Rooney

Paul Page Teresa Kennedy

Seth Kaufman Lisa Danka

Mike Normand

Irene Higgs Don Mauller

Attachment

Lupe Harriger

From:

Eileen Yazzie [EYazzie@azmag.gov]

Sent:

Friday, October 28, 2011 10:43 AM

To:

Eileen Yazzie; Scott Omer

Cc:

ed.stillings@dot.gov; Raymond.Sukys@dot.gov; Paul.Page@dot.gov; Floyd Roehrich Jr; John

Dickson; Lupe Harriger; Steve Tate; Kwisung Kang; Lisa Danka

Subject:

MAG TIP Amend/Admin Mod

Attachments: Letter from MAG to ADOT 10-28-11.pdf; Total Project Change Sheet including Transit 10-28-

11.pdf

Good Morning,

The Regional Council approved the Project Changes to the FY2011-2015 MAG TIP on Wednesday October 26, 2011. Please see the attached letter and table that requests ADOT to process a STIP amendment. There are changes to both highway and transit projects. The hard copy will follow in the mail.

These documents, and a new excel sheet that includes the current TIP projects including this amendment will be posted by Tuesday, November 1st. I would check back that day for the latest and greatest excel sheet. http://www.azmag.gov/Projects/Project.asp?CMSID=1140&MID=Transportation. Please pass this information to other people in your group.

Please let me know if there are any questions.

Thanks!

Eileen O. Yazzie Transportation Programming Manager **MAG-Maricopa Association of Governments** p.602.452.5058 eyazzie@azmag.gov



302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003 Phone (602) 254-6300 ▲ FAX (602) 254-6490 E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

October 28, 2011

Mr. Scott Omer Multimodal Planning Division Arizona Department of Transportation 206 South 17th Avenue Phoenix, Arizona 85007

Dear Mr. Omer:

On July 28, 2010, the MAG Regional Council approved the FY 2011-2015 MAG Transportation Improvement Program (TIP). Since then, MAG Regional Council has approved nine project change sheets to amend and administratively modify the TIP. On October 26, 2011, the MAG Regional Council approved the tenth amendment and an administrative modification to the FY 2011-2015 MAG TIP. This amendment and administrative modification is related to highway and transit projects in the MAG region. Details of these project changes are shown in the attached table. As the Governor's designee for approval of TIPs and TIP amendments, we request your approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the TIP amendment and modification, we also request that ADOT process the necessary amendment to the relevant Statewide Transportation Improvement Program (STIP) as soon as possible.

All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process on these projects concluded on October 26, 2011 with no specific comments regarding the projects being received.

Your support and the assistance of your staff in ensuring the timely progression of these projects are much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Eileen Yazzie if you need any clarification regarding these amendments.

Sincerely

Dennis Smith Executive Director

cc: Ed Stillings, FHWA;

Paul Page, FTA

John McGee, ADOT MPD

John Dickson, ADOT Local Governments

Lupe Harriger, ADOT MPD

Approved by MAG Regional Council on October 26, 2011

HIGHWAY

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TIP#	Agency	Project Location	Project Description	Year	Length	Before	After	Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT11- 720	ADOT	17: Arizona Canal - SR101L	Design FMS	2012	6	8	8	CMAQ	\$25,593	\$423,407		\$449,000	Amend: Decrease budget by \$151,000. Proposed cost is now \$449,000; it was previously \$600,000.
DOT12- 130	ADOT	51:Glendale Ave - SR101L (Pirna)	Design FMS	2012	9	8	8	CMAQ	\$15,504	\$256,496		\$272,000	Amend: Increase budget by \$52,000. Proposed cost is now \$272,000; it was previously \$220,000. Change project name to "Glendale Ave to SR101L (Pima)" from "Bell Rd to SR101L (Pima)".
DOT12- 135	ADOT	I-10: Dysart Rd to SR101L (Agua Fria Fwy)	Landscape Design	2012	4	8	8	RARF			\$380,000	\$380,000	Amend: Add a new landscape design project in FY 2012 for \$380,000.
DOT12- 136	ADOT	I-10: Dysart Rd to SR101L (Agua Fria Fwy)	Landscape Construction	2013	4	8	8	RARF			\$3,800,000	\$3,800,000	Amend: Add a new landscape construction project in FY 2013 for \$3,800,000.
DOT12- 857	ADOT	MAG Regionwide	Preliminary Engineering (management consultant, 30% plans design)	2012	n/a	n/a	n/a	RARF			\$13,750,000	\$13,750,000	Admin Mod: Decrease budget by \$1,250,000. Proposed cost is now \$13,750,000; it was previously \$15,000,000.
DOT12- 856	ADOT	MAG Regionwide	Preliminary Engineering (ADOT staff)	2012	n/a	n/a	n/a	RARF			\$2,750,000	\$2,750,000	Admin Mod: Increase budget by \$1,250,000. Proposed cost is now \$2,750,000; it was previously \$1,500,000.
DOT11- 118	ADOT	MAG Regionwide	Evaluation of ITS in the MAG Region	2012	n/a	n/a	n/a	CMAQ	\$18,411	\$304,589		\$323,000	Amend: Increase budget by \$99,000. Proposed cost is now \$323,000; it was previously \$224,000.
DOT15- 198	ADOT	SR24 (Gateway Freeway): Loop 202 to Ellsworth Rd	Repayment of advanced construction	2015	1	0	6	RARF/S TP-MAG		\$ 500,000	\$ 147,700,000	\$ 148,200,000	Admin Mod: Add \$500K of STP-MAG funds and lower RARF by same amount. Total cost does not change.
DOT12- 134	ADOT	SR51: Northern Ave to Bell Rd	Sign Replacement	2012	7	8	8	NH	\$62,700	\$1,037,300		\$1,100,000	Amend: Add a new sign replacement project in FY 2012 for \$1,100,000.
DOT11- 123	ADOT	US60 (Grand Ave): Dysart Rd - Agua Fria River, EB Frontage Road	Pavement Preservation (apply micro seal)	2011	2.6	2	2	STP-AZ	\$29,925	\$495,075		\$525,000	Amend: Delete existing pavement preservation project.
CHN12- 117 GLN04-	Chandler	L101/Price Freeway at Galveston Drainage improvement at Basin 'G'	Construct storm drainage pump station	2012	0.1	n/a	n/a	STP-AZ	\$ 216,000	\$ 224,000		\$ 440,000	Amend: Add to the TIP
316	Glendale	43rd Ave at Peoria Ave	Design and construct gateway facility	2012	0.2	5	5	STP-TEA	\$ 283,500	\$ 336,826	<u>\$</u> -	\$ 620,326	Admin Mod: Defer from 2011 to 2012
GLN11- 704 MMA11-	Glendale Maricopa	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Spot Improvements on Maryland Avenue for Bike Lanes	2012	0.0	0	0	STP-TEA	\$ 10,037	\$ 166,039	\$ -	\$ 176,076	Admin Mod: Defer from 2011 to 2012
109	County Maricopa	Joy Ranch Rd 88th Avenue, Deer Valley Rd to	Pave unpaved road	2012	0.5	2	2	CMAQ	\$ -	\$ 314,580	\$ -	\$ 314,580	Admin Mod: Defer from 2011 to 2012
111	County	Williams Rd	Pave unpaved road	2012	0.5	2	2	CMAQ	\$ 22,753	\$ 376,420	\$ -	\$ 399,173	Admin Mod: Defer from 2011 to 2012
PEO11- 104CZ	Peoria	75th Avenue at Thunderbird Rd: Intersection Improvement	Construct intersection improvement	2012	0.2	4	6	RARF	\$ 1,235,334	\$ -	\$ 1,160,318	\$ 2,395,653	Admin Mod: Adjust costs to match approved Arterial Life Cycle Program amounts

HIGHWAY

				Fisca!		Lanes	Lanes	fund								
TIP#	Agency	Project Location	Project Description	Year	Length	Sefore	After	Туре	L	ocal Cost	Fe	deral Cost	Regional Cost	1	Total Cost	Requested Change
PHX10- 802	Phoenix	55th Avenue at Campbell	Install crosswalk, strip stop bar, bike lanes, lighting Design project: Install	2012	0.25			SRTS	\$	_	\$	250,000	\$ -	\$	250,000	Add back to TIP, Defer to FY2012
PHX12- 113D	Phoenix	Dunlap: 31st - 43rd Ave and at 35th Ave	additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th Ave at Dunlap	2012	1.5	n/a	n/a	HSIP	\$	6,801	\$	112,519		\$	119,320	Amend: Add to the TiP
PHX12- 113C	Phoenix	1	Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th Ave at Dunlap	2013	1.5	n/a	n/a	HSIP	\$	34,006	\$	562,597		Ś	596.603	Amend: Add to the TIP
PHX11-			Phase 2 sidewalk						Ť	,	Ť	002,007		7		Amend. Add to the Hr
112 PHX11-	Phoenix	Mitchell Elementary School Roosevelt Street: Central Ave	construction Design Roosevelt Row	2012	0.5			SRTS	\$	-	\$	300,000	\$ -	\$	300,000	Admin Mod: Defer from 2011 to 2012
190	Phoenix	to 4th Street	Pedestrian Project	2011	0.3	2	2	STP-TEA		9,718		160,782			170 500	Admin sead to an action
PHX12-	Phoenix	Rooseveit Street: Central Ave	Construct Roosevelt Row Pedestrian Project	2013		2	2	STP-TEA								Admin Mod: Increase project costs Admin Mod: Defer from 2012 to 2013, decrease federal costs and increase local
PHX11-		Royal Palm Bicycle at	r caestran i roject	2013	0.5			SIFTIEA	+-	255,466	\vdash	589,218			844,684	costs
179	Phoenix	Pedestrian Bridge	Construction	2012	0.0	0	0	STP-TEA	\$	125,000	\$	500,000		\$	625,000	Admin Mod: Defer from 2011 to 2012
PHX11- 189	Phoenix	Various Locations - Citywide	Pedestrian Countdown Signals	2012	0.0	0	0	HSIP			\$	99,820	\$	\$	99,820	Admin Mod: Defer from 2011 to 2012
PHX11- 111	Phoenix	Wilson School District	Sidewalk construction	2012	0.5			SRTS	\$	-	\$	298,724	\$ -	\$	298,724	Admin Mod: Defer from 2011 to 2012
	Queen Creek	Town wide	Design and construct/implement ITS hardware and software	2012	0	0	0	CMAQ	\$	29,618	\$	490,000	\$ -	Ś		Amend: Defer to 2012 and reduce local match to 29,618 and total cost to 519,618. Project was previously \$790,000 - total cost.
SCT13-	Caassadala	Handa Bd/Thanas Bd	Design Intersection			· ,										
102 SCT12-	Scottsdale	Hayden Rd/Thomas Rd	Improvement Construct Intersection	2012	0.5	n/a	n/a	HSIP	\$	6,328	\$	104,703		\$	111,031	Add new project.
102	Scottsdale	Hayden Rd/Thomas Rd	improvement	2014	0.5	n/a	n/a	HSIP	\$	63,288	\$	1,047,031		\$	1,110,319	Add new project.
SCT14- 101	Scottsdale	South bank of AZ Canal: 64th St- Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Construct 14-foot wide shared-use path	2014	0.9	o	0	STP- TEA/CM AQ	s	536,905	\$	2,323,780		\$		Amend: Add \$500,000 Enhancement funds to federal cost. Decrease Local cost by \$500,000 (\$1,823,780 - CMAQ and \$500,000 STP-TEA)
							Ť		<u> </u>	300,303	~	2,323,700		٠,	2,800,083	and 3300,000 STP-TEA)
SUR12- 801C	Surprise	Dove Valley Rd: 187th Ave to 203rd Ave	Pave Unpaved Road	2012	2.0	2	2	CMAQ	\$	68,200	\$	856,800		\$	925,000	Admin Mod: Split project from one into two work phases: ROW and Construction
SUR12- 801R	Surprise		Acquire Right of Way for Construction	2012	2.0	2	2	CMAQ	\$		\$	100,000		\$	100,000	Admin Mod: Split project from one into two work phases: ROW and Construction
TMP10-			Acquire right-of-way and construct pedestrian and bicycle facilities												,	,
620	Tempe	Ave	improvements	2012	1.0	5	5	CMAQ	\$	2,571,780	\$	2,571,780		\$	5,143,560	Admin Mod: Defer from 2011 to 2012

HIGHWAY

				Fiscal		Lanes	Lanes	Fund								
TIP#	Agency	Project Location	Project Description	Year	Length	Before	After	Type	Le	neal Cost	Fede	eral Cost	Regional Cost	T	otal Cost	Requested Change
TMP10-		Salt River: I-10/Tempe Drain to			_						tertestes colored					
629	Tempe	Priest	Construct Multi-use path	2012	0.0	0	0	CMAQ	\$	558,149	\$	461,851		\$	1.020.000	Admin Mod: Defer from 2011 to 2012
			Construct Wickenburg													
WKN10-		US93 Bypass at Hassayampa	Pedestrian and Bicycle													
801	Wickenburg	River	Bridge	2012	0.1	n/a	n/a	STP-TEA	\$	59,397	\$	483,279	\$ -	\$	542,676	Admin Mod: Defer from 2011 to 2012

TRANSIT

IKAN:) I														
TIP#	Agency	Location	Workd Description	Year	ALI	Federal Funding Type	L	Local Cost		ederal Cost	Regio	nal Cost	Total Cost		Notes
GLN12-		Glendale: Citywide Paratransit	Preventive Maintenance -	T T		STP-									New Project: STP requires a 5.7% local
100T	Glendale	& GUS	2009 & 2011 STP Funds	2012	11.7A.00	Flex	\$	2,306	\$	38,152	\$	-	\$		match
GLN11-		Glendale: Citywide Paratransit	Preventive Maintenance -						П						Admin Mod: Increase Costs from
702T	Glendale	& GUS	2011 5307 Funds	2012	11.7A.00	5307	\$	61,341	\$	245,364	\$	-	\$	306,705	\$240,180 to \$245,364
/MR11-		Central Phoenix East Valley	Preventive Maintenance -												Admin Mod: Increase Costs from
104T	METRO	(CPEV) Fixed Route	2011 5307 Funds	2012	11.7A.00	5307	\$	136,424	\$	545,695			\$	682,119	\$522,671 to \$545,695
VMR12-		Central Phoenix East Valley	Preventive Maintenance -			STP-							_		New Project: STP requires a 5.7% local
106T	METRO	(CPEV) Fixed Route	2009 & 2011 STP Funds	2012	11.7A.00	Flex	\$	7,202	\$	119,145			Ś	126,347	
PEO11-			Preventive Maintenance -					·					-		Admin Mod: Increase Costs from
702T	Peoria	Peoria: Citywide Paratransit	2011 5307 Funds	2012	11.7A.00	5307	\$	23,010	s	92,038	Ś	- 1	Ś	115.048	\$89,899 to \$92,038
PEO12-			Preventive Maintenance -			STP-			<u> </u>	,			-		New Project: STP requires a 5.7% local
100T	Peoria	Peoria: Citywide Paratransit	2009 & 2011 STP Funds	2012	11.7A.00	Flex	Ś	952	Ś	15,745	\$	- 1	Ś	16 697	match
PHX11-			Purchase bus: standard 40						<u> </u>		_ ·		<u> </u>	20,007	Original project was for 29 replacement
708T	Phoenix	Regionwide	foot - 28 replace - 2011 5307				l		Ś	12,163,398	\$ 2	.491.298	\$	14 654 696	vehicles. Project Split to use CMAQ
/081			Funds	2012	11.12.01	5307	s	2,491,298			-	,,_,	*	11,05-,050	Funds
PHX12-			Purchase bus: standard 40			1	Ť				-		-		T dilus
	Phoenix	Regionwide	foot - 1 replace - 2011 5307						Ś	438,000	\$	85,382	Ġ	523,382	
103T			Funds	2012	11.12.01	CMAQ	Ś	85,382	'	.00,000	7	05,502	Ψ.	323,302	New Project
PHX11-			Preventive Maintenance -				Ť		\vdash						Admin Mod: Increase Costs from
706T	Phoenix	Phoenix: Citywide Fixed Route	2011 5307 Funds	2012	11.7A.00	5307	Ś	2 824 502	١٩	11,298,006	Ś		Ś	1/1 122 509	\$11,051,835 to \$11,298,006
PHX12-	1	· ·	Preventive Maintenance -			STP-	Ť	2,02 1,002	-	11,230,000	-		٠,	14,122,300	New Project: STP requires a 5.7% local
104T	Phoenix	Phoenix: Citywide Fixed Route		2012	11.7A.00	Flex	Ś	55,177	١	912,838	Ś	J	\$	968,015	
SCT11-			Preventive Maintenance -			HQX	Ť	33,177	۲	312,030			7	308,013	Admin Mod: Increase Costs from
113T	Scottsdale	Scottsdale: Fixed Route	2011 5307 Funds	2012	11.7A.00	5307	Ś	24,376	Ś	97,504		Ì	Ś	121 000	\$93,391 to \$97,504
SCT12-			Preventive Maintenance -	2012	221771100	STP-	Ť	27,370	7	37,304			<u>ې -</u>	121,000	New Project: STP requires a 5.7% local
102T	Scottsdale	Scottsdale: Fixed Route	2009 & 2011 STP Funds	2012	11.7A.00	Flex	ŝ	1,830	١	30,280			Ś	22 110	match
SUR11-			Preventive Maintenance -		22171100	TICA	Ť		<u> </u>	30,260			ې	32,110	Admin Mod: Increase Costs from
701T	Surprise	Surprise: Citywide Paratransit	2011 5307 Funds	2012	11.7A.00	5307	s	6,001	s	24,002	Ś		Ś	20.002	\$23,220 to \$24,002
SUR12-			Preventive Maintenance -	2012	11.77.00	STP-	7	0,001	-7	24,002	->		- >	30,003	New Project: STP requires a 5.7% local
100T	Surprise	Surprise: Citywide Paratransit	2009 & 2011 STP Funds	2012	11.7A.00	Flex	Ś	348	,	5,753	<u>.</u>		4	6 404	
TMP11-		outprise: dicy wide i di dici di iste	Preventive Maintenance -	2012	11.77.00	riex	3	340	1	3,/33	\$	1	\$		match Admin Mod: Increase Costs from
701T	Tempe	Tempe: Fixed Route	2011 5307 Funds	2012	11.7A.00	5307	Ś	457.075	_ ا	1 931 000	Ś		4		
TMP12-		Temper I med House	Preventive Maintenance -	2012	11.77.00	STP-	٠,	457,375	13	1,831,900	÷ -		\$		\$1,762,335 to \$1,831,900
100T	Tempe	Tempe: Fixed Route	2009 & 2011 STP Funds	2012	11.7A.00	Flex	Ś	30,950	۰	512,031					New Project: STP requires a 5.7% local
VMT11-	Tempe	remper i med Route	Preventive Maintenance -	2012	11.7A.00	riex	->-	30,950	13	512,031	\$	- 1	\$	542,981	
709T	Valley Metro	Regionwide: Fixed Route	2011 5307 Funds	2012	11 74 00	F207	_ ا	677 437	,	2 700 507		ĺ	_	2 225 57 5	Admin Mod: Increase Costs from
/MT12-	Tonicy Wietro	negionalue. I ixeu noute	Preventive Maintenance -	2012	11.7A.00	5307 STP-	\$	677,127	<u>۶</u>	2,708,507	\$	1	\$		\$2,625,078 to \$2,708,507
102T	Valley Metro	Regionwide: Fixed Route	2009 & 2011 STP Funds	2012	11.7A.00		۾ ا	27 440	_		_		_		New Project: STP requires a 5.7% local
1921	I valie vietro	Inegionalde, Fixed Route	2003 & 2011 314 rands	2012	11./A.00	Flex	_\$	37,118	\$	614,074	\$		\$	651,192	match