

#### ARIZONA DIVISION

4000 North Central Avenue Suite 1500 Phoenix, Arizona 85012-3500 (602) 379-3646

Fax: (602) 382-8998 http://www.fhwa.dot.gov/azdiv/index.htm

August 22, 2011

In Reply Refer To:
(727)
Arizona FY 2011-2014
Statewide Transportation Program (STIP)
Approval of Amendment No. 22
HPM-AZ

Ms. Jennifer Toth, Assistant Director Multimodal Planning Division Arizona Department of Transportation, (300B) Phoenix, Arizona 85007

Dear Ms. Toth:

We have reviewed your August 15, 2011 request to amend the FY 2011-2014 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Western Arizona Council of Governments Executive Board on August 7, 2011 as Transportation Improvement Program (TIP) Amendment 4. We are also approving administratively the enclosed list of projects approved by the Executive Board as TIP Amendment 2 since these projects were included in the list for TIP Amendment 3 which we previously approved in STIP Amendment 13. Those same projects are included in the Amendment 4 list also.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 22 into the Arizona FY 2011-2014 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the project in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

Karla S. Petty

**Division Administrator** 

Edward S. Stilling

**Enclosure** 



## Arizona Department of Transportation

## **Multimodal Planning Division**

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

**Jennifer Toth** Division Director

Governor John S. Halikowski Director

August 15, 2011

Ms. Karla S. Petty **Division Administrator** Federal Highway Administration 4000 North Central Avenue, Suite 1500 Phoenix, AZ 85012-1906

RE: FY 2011-2014 STIP, Amendment Number 22

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Western Arizona Council of Governments (WACOG) Executive Board, on August 7, 2011, to amend their FY 2011-2015 Transportation Improvement Program (TIP). I cordially request Amendment Number 22 of the State Transportation Improvement Program (STIP). Enclosed is TIP amendment #4.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

ennifer Toth

**Ed Stillings** cc:

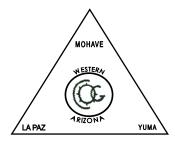
John Dickson Sharon Mitchell Jodi Rooney

Seth Kaufman Irene Higgs

Matt Carpenter

Lisa Danka

Attachment



# WESTERN ARIZONA COUNCIL OF GOVERNMENTS

MAIN OFFICE 224 S. 3<sup>rd</sup>. Avenue Yuma, Arizona 85364 (928) 782-1886 Fax: (928) 329-4248 AREA OFFICE 208 N. 4<sup>th</sup> Street Kingman, Arizona 86401 (928) 753-6247 Fax: (928)753-7038

August 10, 2011

Matt Carpenter, Program Manager Arizona Department of Transportation 206 South 17th Ave 310B Phoenix, AZ 85007

Re: WACOG 2011 TIP Amendment #4

Dear Matt:

Attached is a copy of the Western Arizona Council of Governments (WACOG) 2011 TIP Amendment #4. WACOG requests this amendment be reviewed and processed by ADOT.

The 2011 TIP amendment #4 includes:

## **HSIP Project TIP Changes for 2011:**

- Bullhead City RSA Design (BUL11-107): Remainder of HSIP 2011 funding was allocated to BHC in the amount of \$32,786. Total cost of project is \$79,586.
- Lake Havasu City Signal Controllers (LHV11-106): Total cost of project was reduced from \$322,878 to \$316,052 (cost savings). Split out into four projects.
- Kingman Signs and Signal Heads (KNG11-108): Project reduced from \$50,000 to \$24,000. Split out into two projects (all have different TRAC's numbers.)

## HSIP Project TIP Changes for year 2013:

Mohave County Guardrail Project (MMO13-103): Increased project amount to \$219,500 from \$199,500 to cover ADOT review fees and other costs.

WACOG's TAC, Management Committee and Executive Board discussed and/or approved the TIP amendment #4 on the following dates:

MEETING	DATE	LOCATION/PROCESS
WACOG TAC	July 21, 2011	Kingman – Approval of Amend #4
Executive Committee	Aug 7, 2011	Via Email: Approval of Amend #4

The minutes for the TAC meetings are on the WACOG web site located at:

http://www.wacog.com/TAC.html

Should you have any questions, please feel free to give me a call.

Sincerely,

Sharon Mitchell,

Sharon Mitchell

**WACOG Transportation Planner** 

Copy: Lupe Harriger, ADOT, Irene Higgs, ADOT

WACOG TIP Amendment #4

#### TRANSPORTATION IMPROVEMENT PROGRAM 2011 AMENDMENT #2

Approved by: TAC on March 16; Management Committee and Executive Board April 14, 2011

TIP YEAR	TRAC's Number	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2011														
			Bank Street Widening -	Bank Street: Northern Avenue to										
	SS965	Mohave County	Northern to Jagerson	Jagerson Avenue	1	Reconstruction	Urban Collector	2	3	STP	\$754,000	\$42,978		\$796,978
	SS859	Lake Havasu City	Lake Havasu Ave.	Lake Havasu Ave to Kiowa	1.4	Reconstruction	Rural Principal Arterial	4	5	STP	\$1,089,353	\$62,093		\$1,151,446
	SS961	Mohave County	Jagerson Avenue - Suffock Wash Widening	Jagerson Ave: Stockton Hill to Bond Street	0.9	Reconstruction	Urban Collector	2	3	STP	\$721,500	\$41,126		\$762,626
		Colorado City	Johnson Ave.	200 S. Johnson Ave.	0.5	Pavement Preservation	Major Collector	2	2	STP	\$260,000	\$14,820	\$1,200,000	\$1,474,820
		-	Johnson Ave.	200 S. Johnson Ave.	0.5	Pavement Preservation	iviajor Collector	2	2			\$14,020	\$1,200,000	
		LTAP								STP	\$5,000			\$5,000
	H80940	Kingman	Powerhouse	120 W Andy Devine Avenue	N/A	Construction	Arterial Minor Collector and	4	4	NSBP	\$220,241	\$30,061	\$25,000	\$275,302
		Lake Havasu City	Traffic Signal Controllers	City Wide		Signal Controller Installation	above			HSIP	\$322,878	\$18,404		\$341,282
		Bullhead City	Bullhead Parkway RSA 10 Design	BH Parkway/Silver Creek, BH Parkway/Adobe, Miracle Mile/Mohave	0.3	DESIGN - Right turn lane, ADA ramps and intersection improvements	Parkway - Urban Minor Arterial, Miracle Mile & Mohave Drive - Urban Collector		4-5	HSIP	\$46,800	\$2,668		\$49,468
		Kingman	Signs & Signal Heads	City Wide	N/A	Traffic Signal Head and Sign Replacement	Varies			HSIP	\$50,000	\$0		\$50,000
		Colorado City	Sign Replacements	Town Wide		Replacement	Varies			HSIP	\$45,622	\$0		\$45,622
		Mohave County	Guardrail End Treatments	Varies		Replacement	All Rural Minor Collectors or above			HSIP	\$134,700			\$134,700
		Bullhead City  Chemehuevi Tribe	Mountain View Elementary School Safe Routes to School Multi- modal Improvement Project  Chemehuevi Ferry Boat Project	Olde Town Bullhead City (vicinity of SR-95 from 1 <sup>st</sup> Street to 7 <sup>th</sup> Street)  80 London Bridge Road, Lake Havasu - Bridge Water Channel	1.5	Pedestrian and Bicycle Paths  Parking Lot & Enclosed passenger area	Local Roads  Minor Arterial	2	2	SRTS/Safe Routes to School	\$0	\$0 \$520,000	\$400,000 \$1,280,000	\$400,000 \$4,400,000
		TOTAL FOR 2011	1 Tojeot	Flavasa Bridge Water Charmer	171010	passenger area	Willion Arterial	Ü	Ü	100	\$6,250,094	\$732,149	\$2,905,000	\$9,887,243
2012														
		Kingman	Gordon Drive Widening Project	East of Stocton Hill to Mohave Wash	3615	Widening and Reconstruction, drainage improvements - Traffic Signal - Ped lighting improvements	Urban Collector	2	4	STP	\$2,431,000	\$138,567	\$480,968	\$3,050,535
				0 ( 0 ) (							\$0	\$0		\$0
	SS971	Lake Havasu City	Swanson Ave. Improvements	Swanson from Smoketree to Lake Havasu Ave	7.8	Reconstruction	Urban Minor Arterial	3	4	STP	\$918,600	\$52,360		\$970,960
		La Paz County	Alamo Road	Alamo Road	1.29	Reconstruction	Rural Major Collector	2	2	STP	\$165,000	\$9,405		\$174,405
		LTAP								STP	\$5,000			\$5,000
		Mohave County	CR 1 Re-Design	CR 1, Golden Shores Pkway, Powell Lake Rd.		Design				HSIP	\$42,000			\$42,000
		Bullhead City	Bullhead Parkway RSA 10 Construction	BH Parkway/Silver Creek, BH Parkway/Adobe, Miracle Mile/Mohave	0.3	Shoulder work, signal head, stripping, right in right out only.	Urban Arterial	4-5	4-5	HSIP	\$374,400	\$21,341		\$395,741
			Ramar Rd/Goldrush Rd Intersection realignment -											
		Bullhead City	construction	Ramar Rd / Goldrush Rd	0.1	Realignment	Collector	2	2	HSIP	\$200,000	\$11,400	_	\$211,400
		Kingman TOTAL FOR 2012	Kingman Crossing	Kingman Crossing Blvd.	0.1	New Construction	Not yet FC		8	LOCAL	\$4,136,000	\$233,073	\$22,000,000 <b>\$22,480,968</b>	\$22,000,000 <b>\$26,850,041</b>
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#### TRANSPORTATION IMPROVEMENT PROGRAM 2011 AMENDMENT #2

Approved by: TAC on March 16; Management Committee and Executive Board April 14, 2011

TIP YEAR	TRAC's Number	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2013														
												\$0		\$0
				Lakeside/Riverview Intersection								7.		**
		Bullhead City	N. Oatman Rd./ Riverview Dr Construction & CA	to west of Catholic Church on N. Oatman	1.75	Reconstruction	Urban Collector	2	5	STP	\$3,162,005	\$180,234		\$3,342,239
		LTAP			-					STP	\$5,000	, , .		\$5,000
		Mohave County	Guardrail New							HSIP	\$186,000			\$186,000
		,								-	, , , , , , ,			\$0
		TOTAL FOR 2013									\$3,353,005	\$180,234	\$0	\$3,533,239
2014														
		Quartzsite	Kuehn West DESIGN	DESIGN		DESIGN				STP	\$100,000	\$5,700		\$105,700
		Quartzsite	Kuehn West	Kuehn	0.5	Reconstruction	Rural Major Collector	2	3	STP	\$570,800	\$32,536		\$603,336
			Mesquite/Swanson Corridor Intersection				Urban Collector/Minor							
		Lake Havasu City	Improvements	Mesquite Swanson Intersection	0.5	Intersection Improvement (6)	Arterial	4	4	STP	\$670,800	\$38,236		\$709,036
		TOTAL FOR 2014								STP	\$5,000 <b>\$1,346,600</b>	\$76,471	\$0	\$5,000 <b>\$1,423,071</b>
2015		TOTAL TOR 2014									\$1,540,000	\$70,471	40	\$1,423,071
												\$0		\$0
												\$0		\$0
												\$0		\$0
		LTAP								STP	\$5,000			\$5,000
		TOTAL FOR 2015									\$5,000	\$0	\$0	\$5,000
		TE PROJECTS								Round				
	SL703	Colorado City	Central St. Ped Walkway	Black Ave. To Plum	0.4	TE Shared-Use Pathway	Major Collector			TE 17	\$261,036	\$14,879		\$276,814
			North Palo Verde - City Landscape Parcels on SR	Mile Post 185 to 186, east and west sides of SR 95 in LHC										
	SL685	Lake Havasu City	95	Landscape Parcels	1	Const. Irrigation	Principal Arterial			TE 17	\$460,922	\$26,273		\$488,783
	SL616	Kingman	Eastern Ave. DD Dathway	Hualapai Mtn. Rd to Louise Ave.	2450	Walkway/Landscape	Multi-Use Path			TE 14	\$500,000	\$28,500		\$530,223
				Trudiapar With. No to Louise Ave.			Watt-Ose Fatt							
	SL646	LaPaz County	Riverside Drive	W. Main St. & I-10, HW 95, & B-	3,700 ft	Shared Use Pathway				TE 15	\$489,187	\$29,569		\$518,756
	SL718	Quartzsite	Hi Jolly Way Finding	10		Way Finding	Rural Major Collector			TE 18	\$598,205	\$34,098		\$634,364
	SL614	Quartzsite	Quail Trail Beautification	Quail Trail St.	1,400 ft	Pedestrian and Bicycle Path/ Landscape	Rural Major Collector			TE 13	\$249,151	\$14,202		\$264,211
	SL546	Quartzsite	Plymouth Road	Plymouth Ave.	2,850 ft	Landscape Pedestrian and Bicycle Path/ Landscape	Rural Major Collector			TE 11	\$363,642	\$20,728		\$385,622
					2,000 11						\$499,281	\$28,459		\$529,460
	SL661	Quartzsite	Gateway Signage	Varies		Gateway Signage	Rural Major Collector			TE 16	\$499,261	\$20,459		\$529,460
												\$0		\$0
												\$0		\$0
		TOTAL TE PROJECTS									\$3,421,424	\$196,707	\$0	\$3,628,233
		BRIDGE PROJECTS												
		La Paz County	Cibola Bridge B# 10221			Reconstruction		2	2	Bridge	\$1,000,000		\$600,000	\$1,600,000
		Mohaya Caunty	Beaver Dam Bridge	County Route 91 at approximately MP 10.	411 ft	Reconstruction	Major Arterial	2	2	Bridge	\$1,000,000		\$9,500,000	\$10,500,000
		Mohave County		approximately IVIP 10.	41111	Reconstruction	iviajoi Atteriai		-	biluge	φ1,000,000		φ9,300,000	\$10,500,000
		Bullhead City	Laughlin-BHC Interstate Bridge	Bullhead-Parkway-Needles Hwy	4.3	New Construction	Minor Arterial	0	4	Local			\$37,000,000	\$37,000,000
		TOTAL BRIDGE PROJECTS	pridde	Duilleau-Falkway-NeedleS flwy	4.0	New Construction	IVIIIIOI AITEIIAI	U	4	LUCAI	\$2,000,000	\$0	\$47,100,000 \$47,100,000	\$49,100,000
		TOTAL FOR FIVE YEAR PROGRAM									\$17,090,699	\$1,221,928	\$72,485,968	\$90,798,595
		LINGUNAIN									\$17,030,039	\$1,221,328	φ1 2,400,908	\$30,130,335
		1	1	1	1	1	1	l						

#### TRANSPORTATION IMPROVEMENT PROGRAM 2011 AMENDMENT #2

Approved by: TAC on March 16; Management Committee and Executive Board April 14, 2011

TIP	TRAC's	PROJECT	PROJECT	PROJECT	LENGTH	TYPE OF	Functional		LANES	FED AID	FEDERAL	LOCAL	OTHER	TOTAL
YEAR	Number	SPONSOR	NAME	LOCATION		IMP - WK - STRU	Classifications	BEFORE	AFTER	TYPE	FUNDS	MATCH	FUNDS	COST
2016														
		Colorado City	Box Culvert	955 S. Central St.	115 Ft	Replacement	Major Collector			STP	\$400,000	\$22,800		\$422,800
		LTAP								STP	\$5,000			\$5,000
		TOTAL FOR 2016									\$405,000	\$22,800	\$0	\$427,800
		FUNDING OBLIGATED IN 2010												
		Kingman Gordon Drive	DESIGN							STP	\$670,800	\$38,236		\$709,036
			STRIPING/RPM + G'RAIL TERMINAL REPLACE; SIGNAL											
		Bullhead City	STUDY	Bullhead Parkway	10.2	Guardrail & Striping	Minor Arterial	4	4	HSIP	\$450,000	\$0		\$450,000
		Colorado City	Sign Replacement	Town Wide		Sign Replacement	Varies			HSIP	\$25,000			\$25,000
		Kingman	Sign Replacement	Town Wide		Sign Replacement				HSIP	\$75,000			\$75,000
			Sign Replacement and Stripping	Town Wide		Sign Replacement and Stripping				HSIP	\$25,000			\$25,000
		Quartzsite	Install Stripping			Stripping				HSIP	\$25,000			\$25,000
		TOTAL									\$1,270,800	\$0		\$1,270,800
		INFORMATION ONLY												
2011	TRANSIT	WACOG 5311 TRANSIT PROGRA	MS											
		KINGMAN TRANSIT				FTA				5311				
		BULLHEAD CITY				FTA				5311		\$0		
		LAKE HAVASU				FTA				5311		\$0		
		5310 Program				FTA				5310				
		5316 Program				FTA				5316				
		5317 Program				FTA				5317				
		Summary Total	ADDA American December on								\$0	\$0	\$0	

TE = Enhancement Projects UPDATED April 2011 ARRA = American Recovery and Reinvestment Act HSIP = Highway Safety Improvement Projects

#### TRANSPORTATION IMPROVEMENT PROGRAM 2011 AMENDMENT #4

Approved by: TAC on July 21; WACOG Executive Committee on August 7, 2011

CLC11-103 Colorado City (Moved to 2012) Johnson Av	se	200 S. Johnson Ave. 120 W Andy Devine Avenue	0.5	Pavement Preservation	Major Collector	2	2			\$0 \$0 \$0		\$0 \$0 \$0
LTAP KNG11-105	se			Pavement Preservation	Major Collector	2	2			\$0 \$0		\$0
LTAP KNG11-105	se			Pavement Preservation	Major Collector	2	2			\$0 \$0		\$0
LTAP KNG11-105	se			Pavement Preservation	Major Collector	2	2			\$0		
LTAP KNG11-105	se			Pavement Preservation	Major Collector	2	2			-		\$0
LTAP KNG11-105	se			Pavement Preservation	Major Collector	2	2			-		ΨΟ
LTAP KNG11-105	se			Pavement Preservation	Major Collector	2						
KNG11-105		120 W Andy Devine Avenue						STP	\$260,000	\$14,820		\$274,820
		120 W Andy Devine Avenue						STP	\$5,000			\$5,000
H80940 Kingman Powerhous			N/A	Construction	Arterial	4	4	NSBP	\$220,241	\$30,061	\$25,000	\$275,302
					M. O. II							
LHV11-106 SH5180 Lake Havasu City Traffic Sigr	nal Controllers	City Wide		Signal Controllers	Minor Collector and above			HSIP	\$31,800	\$1,813		\$33,613
		,										
LHV11-106 SH-5200 Lake Havasu City Ped Head	Upgrades	City Wide		Ped Head Upgrades, APS Ped Crossings				HSIP	\$62,252	\$3,548		\$65,800
		,		Ü								
LHV11-106 Signage - I Signage - I Signs	Illuminated	City Wide		Signage - Illuminated Signs				HSIP	\$210,750	\$12,013		\$222,763
, ,								-	, , , ,	, ,- ,-		
LHV11-106 Signal Hear Signal Hear cover	nd LED face	City Wide		Signal Head LED Face Cover				HSIP	\$11,250	\$641		\$11,891
					Parkway - Urban Minor			-		, ,		
Bullhead P		BH Parkway/Silver Creek, BH Parkway/Adobe, Miracle		DESIGN - Right turn lane, ADA ramps and intersection	Arterial, Miracle Mile & Mohave Drive - Urban							
BUL11-107 Bullhead City Design		Mile/Mohave	0.3	improvements	Collector	4-5	4-5	HSIP	\$79,586	\$4,536		\$84,122
KNG11-108		or we	<b>N</b> 1/A	Traffic Signal Head and Sign				LIGID	00.055	20		00.055
SH-5050 Kingman Signal Hea	ads	City Wide	N/A	Replacement	Varies			HSIP	\$8,055	\$0		\$8,055
KNG11-108 SH-5140 Kingman Signing		City Wide		Sign Replacement				HSIP	\$15,945	\$0		\$15,945
CLC11-109 Colorado City Sign Repla	cements	Town Wide		Replacement	Varies			HSIP	\$45,662	\$0		\$45,662
Section 100 Common try					All Rural Minor				7.0,002	**		Ţ10,002
MMO11-110 Mohave County Guardrail E	End Treatments	Varies		Replacement	Collectors or above			HSIP	\$134,700	\$0		\$134,700
									\$0	\$0		\$0
Chemehue CHE11-112 Chemehuevi Tribe Project		80 London Bridge Road, Lake Havasu -Bridge Water Channel	1 Acre	Parking Lot & Enclosed passenger area	Minor Arterial	0	0	FBD	\$2,600,000	\$520,000	\$1,280,000	\$4,400,000
TOTAL FOR 2011		Travada Briago Trator Orianno	171010	passenger area	THITOT THE TIE	Ů	Ů	. 55	\$3,685,241	\$587,432	\$1,305,000	\$5,577,673
2012												
				Widening and								
KNG12-101 SS901 Cordon Dri				Reconstruction, drainage								
Gordon Dri Kingman Project		East of Stocton Hill to Mohave Wash	3615 FT.	improvements - Traffic Signal - Ped lighting improvements	Urban Collector	2	4	STP	\$2,431,000	\$138,567	\$480,968	\$3,050,535
		Lakeside/Riverview Intersection	0010111	T od ngriting improvements	Cibaii Colloctor	_		•	ψ2, 101,000	<b>\$100,001</b>	<b>\$100,000</b>	Ψο,οοο,οοο
BUL12D - 102 N. Oatman Bullhead City Dr DESIG		to west of Catholic Church on N. Oatman	1.75	Reconstruction	Urban Collector	2	5	STP	\$350,000	\$19,950		\$369,950
LLA12-103				100013ti uotioii								
SS971 La Paz County Alamo Roa	ad .	Alamo Road	1.29	Reconstruction	Rural Major Collector	2	2	STP	\$165,000	\$9,405		\$174,405
LHV12-104 SS859 Lake Havasu City Lake Hava:	su Ave	Lake Havasu Ave to Kiowa	1.4	Reconstruction	Rural Principal Arterial	4	5	STP	\$1,089,353	\$62,093		\$1,151,446
MMO12-105 Bank Stree	et Widening -	Bank Street: Northern Avenue to										
SS965 Mohave County Northern to MMO12-106 Jagerson A		Jagerson Avenue Jagerson Ave: Stockton Hill to	1	Reconstruction	Urban Collector	2	3	STP	\$754,000	\$42,978		\$796,978
		Bond Street	0.9	Reconstruction	Urban Collector	2	3	STP	\$721,500	\$41,126	\$1,200,000	\$1,962,626
LTAP						]		STP	\$5,000			\$5,000

#### TRANSPORTATION IMPROVEMENT PROGRAM 2011 AMENDMENT #4

Approved by: TAC on July 21; WACOG Executive Committee on August 7, 2011

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
ILAK		OI ONCOR	IVAIL	CR 1, Golden Shores Pkway,		IIII VIK OTKO	Ciassincations	DEI OILE	ALIEN		TONDO	MIATOTT	1 01120	555.
	MMO12 - 105	Mohave County	CR 1 Re-Design	Powell Lake Rd.		Design				HSIP	\$42,000			\$42,000
	BUL12 - 106		Bullhead Parkway RSA 10	BH Parkway/Silver Creek, BH		Shoulder work, signal head, stripping, right in right out								
	202.2 .00	Bullhead City	Construction	Mile/Mohave	0.3		Urban Arterial	4-5	4-5	HSIP	\$350,796	\$19,995		\$370,791
	BUL12 - 107		Ramar Rd/Goldrush Rd Intersection realignment -											
	202.2 .0.	Bullhead City	construction	Ramar Rd / Goldrush Rd	0.1	Realignment	Collector	2	2	HSIP	\$200,000	\$11,400		\$211,400
	KNG12 - 108	Kingman	Kingman Crossing	Kingman Crossing Blvd.	0.1	New Construction	Not yet FC		8	LOCAL			\$22,000,000	\$22,000,000
	CHE12 - 109									Fed Des				
		Chemehuevi Tribe TOTAL FOR 2012	Ferry Boat Purchase	Lake Havasu - Boat Landing	0	Capital Project	Waters of the US	0	0	Funds	\$3,000,000 \$9,108,649	\$600,000 <b>\$345,514</b>	\$395,000 <b>\$23,680,968</b>	\$3,995,000 <b>\$34,130,131</b>
2013														
	LHV13 - 101		Swanson Ave.	Swanson from Smoketree to				_						
	SS971	Lake Havasu City	Improvements	Lake Havasu Ave Lakeside/Riverview Intersection	1.5	Reconstruction	Urban Minor Arterial	3	4	STP	\$918,600	\$52,360		\$970,960
	BUL13 - 102	Bullhead City		to west of Catholic Church on N.	4.75	5			_	0.770	00.040.005	0400.004	<b>\$</b> 000.050	<b>*</b> 0 0 40 000
		LTAP	Dr Construction & CA	Oatman	1.75	Reconstruction	Urban Collector	2	5	STP	\$2,812,005 \$5,000	\$160,284	\$369,950	\$3,342,239 \$5,000
		LIAP								511	\$5,000			\$5,000
	MMO13 - 103	Mohave County	Guardrail New			Installation				HSIP	\$219,500			\$219,500
		TOTAL FOR 2013									\$3,955,105	\$212,644	\$369,950	\$0 \$4,537,699
2014		TOTAL FOR 2013									\$3,333,103	ΨZ1Z,044	4303,330	ψ4,337,033
2014														
	QTZ14D - 101	Quartzsite	Kuehn West DESIGN	DESIGN		DESIGN				STP	\$100,000	\$5,700		\$105,700
	ATZ14 -102	Quartzsite	Kuehn West	Kuehn	0.5	Reconstruction	Rural Major Collector	2	3	STP	\$570,800	\$32,536		\$603,336
	LHV14 - 103		Mesquite/Swanson Corridor Intersection				Urban Collector/Minor							
		Lake Havasu City	Improvements	Mesquite Swanson Intersection	0.5	Intersection Improvement (6)	Arterial	4	4	STP	\$670,800	\$38,236		\$709,036
		LTAP								STP	\$5,000			\$5,000
		TOTAL FOR 2014								511	\$1,346,600	\$76,471	\$0	
2015														
												\$0		\$0
												\$0 \$0		\$0
												\$171,000		\$171,000
		LTAP TOTAL FOR 2015								STP	\$5,000 \$5,000	\$171,000	\$0	\$5,000 \$176,000
		TE PROJECTS								Round	\$3,000	\$171,000	φυ	\$170,000
	6LC R17- 5L703	Colorado City PROJECT WAS CANCELLED	Control Ct. Dod Wellows	Disale Acce. To Divers	0.4	TE Chand Has Dathway	Maiar Callanta			TE 47	¢o.	\$0		<b>C</b> O
	QTZ R11-101	ONTOLLEED	Central St. Ped Walkway	Black Ave. To Plum	0.4	TE Shared-Use Pathway	Major Collector			TE 17	\$0	\$0		\$0
	SL546	0	D	51 41 4	0.050 (	Pedestrian and Bicycle Path/	B 114 : 0 !! .			TE 44	<b>****</b>	<b>*</b> 000 <b>7</b> 00		0004.070
	QTZ R13 -	Quartzsite	Plymouth Road	Plymouth Ave.	2,850 ft	Landscape	Rural Major Collector			TE 11	\$363,642	\$20,728		\$384,370
	102					Pedestrian and Bicycle Path/								
	KNG R14-	Quartzsite	Quail Trail Beautification	Quaii Traii St.	1,400 ft	Landscape	Rural Major Collector			TE 13	\$249,151	\$14,202		\$263,353
	103 SL616	Kingman	Eastern Ave. BB Bath	Hugianai Mtn. Pd to Louisa A	2450	Walkway/Landasans	Multi Lloo Doth			TE 14	<b>¢</b> E00.000	¢20 E00		\$528,500
1		Kingman LaPaz County PROJECT	Lastern Ave. KK Patriway	Hualapai Mtn. Rd to Louise Ave.	Z45U	Walkway/Landscape	Multi-Use Path			IE 14	\$500,000	\$28,500		φ5∠8,500
	SL646	CANCELLED APRIL 2011	Pivoreido Drivo		2 700 4	Shared Hea Dathway				TE 45	¢400.407	¢07.004		¢547.074
	QTZ R16- 105		Riverside Drive		3,700 ft	Shared Use Pathway				TE 15	\$489,187	\$27,884		\$517,071
	SI 661	Quartzsite	Gateway Signage	Varies		Gateway Signage	Rural Major Collector			TE 16	\$499,281	\$28,459		\$527,740
1		a dan Lollo	Caleway Oignage	. 4.100	I .	Catoway Olynage		I	ıl	12 10	ψ+σσ,201	Ψ20,439		ΨυΖ1,140

#### TRANSPORTATION IMPROVEMENT PROGRAM 2011 AMENDMENT #4

Approved by: TAC on July 21; WACOG Executive Committee on August 7, 2011

TIP	TIP ID #	PROJECT	PROJECT	PROJECT	LENGTH	TYPE OF	Functional	LANES	LANES	FED AID	FEDERAL	LOCAL	OTHER	TOTAL
YEAR	TRAC's #	SPONSOR	NAME	LOCATION		IMP - WK - STRU	Classifications	<b>BEFORE</b>	AFTER	TYPE	FUNDS	MATCH	FUNDS	COST
	LHV R17- 106		North Palo Verde - City	Mile Post 185 to 186, east and										
	SL685		Landscape Parcels on SR											
	3E003	Lake Havasu City	95	Landscape Parcels	1	Const. Irrigation	Principal Arterial			TE 17	\$460,922	\$26,273		\$487,195
	QTZ R18-107													
	SL718			W. Main St. & I-10, HW 95, & B-										
	020	Quartzsite	Hi Jolly Way Finding	10		Way Finding	Rural Major Collector			TE 18	\$598,205	\$34,098		\$632,303
												\$0		\$0
		TOTAL TE PROJECTS									£2.400.200	\$0	¢o.	\$0
		TOTAL TE PROJECTS									\$3,160,388	\$180,142	\$0	\$3,340,530
		BRIDGE PROJECTS												
		J												\$0
		Mahaya Caunty	Beauer Dom Bridge	County Route 91 at approximately MP 10.	444 f4	Reconstruction	Major Arterial	2	2	Dridge	\$1,000,000		\$9,500,000	¢10 500 000
		Mohave County	Beaver Dam Bridge	approximately MP 10.	411 ft	Reconstruction	Major Arterial		2	Bridge	\$1,000,000		\$9,500,000	\$10,500,000 \$0
			Laughlin-BHC Interstate											
		Bullhead City	Bridge	Bullhead-Parkway-Needles Hwy	4.3	New Construction	Minor Arterial	0	4	Local			\$37,000,000	\$37,000,000
		TOTAL BRIDGE PROJECTS		, , , , , , , , , , , , , , , , , , , ,							\$1,000,000	\$0	\$46,500,000	\$47,500,000
		TOTAL FOR FIVE YEAR PROGRAM									\$19,100,595	\$1,393,062	\$71,855,918	\$93,344,575
											<b>\$10,100,000</b>	<b>\$1,000,002</b>	<b>\$1.1,000,010</b>	<b>400,011,010</b>
2016														
	CLC16 - 01	Colorado City	Box Culvert	955 S. Central St.	115 Ft	Replacement	Major Collector			STP	\$400,000	\$22,800		\$422,800
	020.0 0.	LTAP	Box Guivert	933 S. Central St.	11311	Replacement	Wajor Collector	1		STP	\$5,000	Ψ22,000		\$5,000
										317		400.000	\$0	\$427,800
		TOTAL FOR 2016									\$405,000	\$22,800	\$0	\$427,800
		FUNDING OBLIGATED IN 2010												
		I GNDING OBLIGATED IN 2010												
	SS901	Kingman Gordon Drive	DESIGN							STP	\$670,800	\$38,236		\$709,036
			STRIPING/RPM + G'RAIL											
	SH459	Bullhead City	TERMINAL REPLACE; SIGNAL STUDY	Bullhead Parkway	10.2	Guardrail & Striping	Minor Arterial	4	4	HSIP	\$450,000	\$0		\$450,000
	SH459			1	10.2			4	4		,	\$0		
		Colorado City	Sign Replacement	Town Wide		Sign Replacement	Varies			HSIP	\$25,000			\$25,000
	SH4660	Kingman	Sign Replacement	Town Wide		Sign Replacement				HSIP	\$75,000			\$75,000
			,			Sign Replacement and								
		Parker	Sign Replacement and Stripping	Town Wide		Stripping				HSIP	\$25,000			\$25,000
		Quartzsite	Install Stripping			Stripping				HSIP	\$25,000			\$25,000
		TOTAL									\$1,270,800	\$0		\$1,270,800
		INFORMATION ONLY												
2011	TRANSIT	WACOG 5311 TRANSIT PROGRA	AMS			ETA .				5011				
		KINGMAN TRANSIT BULLHEAD CITY				FTA FTA		-		5311 5311		\$0		
		LAKE HAVASU				FTA		<del>                                     </del>		5311		\$0		
		5310 Program				FTA				5310		Ψ0		
		5316 Program				FTA				5316				
		5317 Program				FTA				5317				
		Summary Total									\$0	\$0	\$0	
		TE = Enhancement Projects	ARRA = American Recovery an	d Reinvestment Act										

TE = Enhancement Projects UPDATEDJuly 2011 ARRA = American Recovery and Reinvestment Act HSIP = Highway Safety Improvement Projects