



Arizona Department of Transportation
Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

Jennifer Toth
Division Director

John S. Halikowski
Director

June 23, 2011

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

RE: FY 2011-2014 STIP, Amendment Number 17

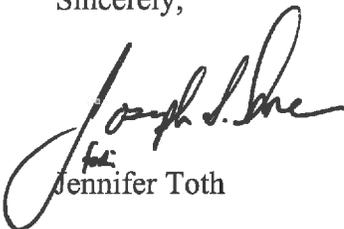
Dear Mr. Rogers:

As the Governor's designee, I approve the action taken by the Flagstaff Metropolitan Planning Organization (FMPO) Executive Board on June 22, 2011 to amend the FMPO FY 2011-2015 Transportation Improvement Program (TIP). I cordially request Amendment Number 17 of the FY 2011-2014 State Transportation Improvement Program (STIP) to include the programming of lapsing transit funds received by NAIPTA from CYMPO, as detailed in the attached documents.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,



Jennifer Toth

cc:	Ed Stillings	Justin Feek	Teresa Kennedy
	Paul Page	Jeff Meilbeck	Seth Kaufman
	David Wessel	Heather Dalmolin	Lisa Danka
	Scott Overton	John Dickson	Jodi Rooney

Attachment



**FLAGSTAFF
METROPOLITAN
PLANNING
ORGANIZATION**

**CITY OF FLAGSTAFF
COCONINO COUNTY
ARIZONA DOT**

Office: 100 West Birch Avenue
Mail: 211 West Aspen Avenue
Flagstaff, Arizona 86001

www.flagstaffmpo.org

Phone: (928) 226-4849
Fax: (928) 213-4825

EXECUTIVE BOARD

Scott Overton, Chair
Councilmember
City of Flagstaff

Robert (Bob) Montoya, Vice Chair
Arizona State
Transportation Board

Art Babbott
Councilmember
City of Flagstaff

Matt Ryan, Chair
Supervisor District 3
Coconino County

Coral Evans
Councilmember
City of Flagstaff

Carl Taylor
Supervisor District 1
Coconino County

STAFF

David Wessel
FMPO Manager

Martin Ince
Multi-Modal Planner

Meg Roederer

"PARTNERS IN TRANSPORTATION ENHANCING OUR COMMUNITY"

June 23, 2011

Ms. Jennifer Toth, Multimodal Planning Division Director
Arizona Department of Transportation
206 South 17th Avenue, Mail Drop 320B
Phoenix, Arizona 85007

RE: FMPO FY 2011-2015 Transportation Improvement Program
Transit TIP Amendment Request – CYMPO lapsing funds

Dear Jennifer,

I am pleased to submit the following request for an amendment to the FMPO FY 2011-2015 Transportation Improvement Program. I am requesting immediate attention due to the nature of the funds and fiscal year. The FMPO Executive Board approved this amendment at their regularly scheduled meeting on June 22, 2011.

The nature of the amendment is to program the lapsing transit funds received by NAIPTA from CYMPO. Please see the attached table and letters related to this request providing the requisite detail.

Please don't hesitate to have your staff contact me to address questions and concerns.

Sincerely,

David Wessel, FMPO Manager

Cc Scott Overton, FMPO Chair
Justin Feek, ADOT Senior Transportation Planner
Lupe Harriger, ADOT Senior Transportation Planner
Teri Kennedy, ADOT Assistant Director of Community and Grant Services
Jeff Meilbeck, NAIPTA General Manager
Heather Dalmolin, NAIPTA Internal Services Manager

Enc. FMPO Amended TIP Table 5
ADOT/FHWA and NAIPTA letters

**Table 5. FY2011 - 2015: Transit Projects within the FMPO-area
Fiscal Years 2011-2015 as of 05/16/11**

Agency	Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost *	Federal Cost	Total Cost
NAIPTA	2011	30.09.00	Region	Operating Assistance	2011-5307	\$ 3,340,818	\$ 721,698	\$ 4,062,516
NAIPTA	2011	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2011-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2011	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2011-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
NAIPTA	2011	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles ***	2010- State ARRA FLEX	\$ -	\$ 30,700	\$ 30,700
NAIPTA	2011	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2006-5309	\$ 44,258	\$ 177,033	\$ 221,291
NAIPTA	2011	11.13.02	Flagstaff	1 Hybrid Electric Bus (replacement fleet)	2008 - STP State-Flex	\$ 16,289	\$ 65,154	\$ 81,443
NAIPTA	2011	11.13.02	Flagstaff	1 Hybrid Electric Bus (replacement fleet)	2008 - 5307	\$ 24,108	\$ 96,431	\$ 120,539
NAIPTA	2011	11.13.02	Flagstaff	2 Hybrid Electric Bus (replacement fleet)	2006-5309	\$ 114,891	\$ 740,355	\$ 925,444
NAIPTA	2011	11.13.02	Flagstaff	2 BioDiesel Bus (replacement fleet)	STP Local-Flex	\$ 48,380	\$ 872,258	\$ 920,638
NAIPTA	2011	11.76.91	Flagstaff	Building Construction - Mainten & Admin Bldg	2009-5309	\$ 70,538	\$ 282,150	\$ 352,688
NAIPTA	2011	11.13.02	Flagstaff	6 Hybrid Electric Bus (expansion of fleet, imp)	2009-5309	\$ 653,750	\$ 2,615,000	\$ 3,268,750
NAIPTA	2011	11.33.02	Flagstaff	Design and Construction of BRT Route/Corri	2009-5309	\$ 735,750	\$ 2,943,000	\$ 3,678,750
NAIPTA	2011	11.33.03	Flagstaff	Design and Construction of BRT Route/Corri	2010-5309	\$ 170,500	\$ 682,000	\$ 852,500
				TOTAL ALL CATEGORIES-2011		\$ 5,239,607	\$ 9,307,085	\$ 14,616,891
NAIPTA	2012	30.09.00	Flagstaff	Operating Assistance	2008 - 5307	\$ 185,261	\$ 185,261	\$ 370,522
NAIPTA	2012	30.09.00	Region	Operating Assistance,	2012-5307	\$ 3,812,925	\$ 743,949	\$ 4,556,874
NAIPTA	2012	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2012-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2012	11.44.03	Flagstaff	Building Rehab - Mainten & Admin Bldg	2012-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
				TOTAL ALL CATEGORIES-2012		\$ 3,833,252	\$ 825,255	\$ 4,658,507
NAIPTA	2013	30.09.00	Region	Operating Assistance, including Project Mana	2013-5307	\$ 4,262,492	\$ 766,867	\$ 5,029,359
NAIPTA	2013	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2013	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
				TOTAL ALL CATEGORIES-2013		\$ 4,282,818	\$ 848,173	\$ 5,130,992
NAIPTA	2014	30.09.00	Region	Operating Assistance, including Project Mana	2014-5307	\$ 4,342,973	\$ 790,473	\$ 5,133,446
NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2014-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2014-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
				TOTAL ALL CATEGORIES-2014		\$ 4,363,299	\$ 871,779	\$ 5,235,079
NAIPTA	2015	30.09.00	Region	Operating Assistance, including Project Mana	2015-5307	\$ 4,424,914	\$ 814,788	\$ 5,239,702
NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
NAIPTA	2015	11.32.10	Region	Passenger Shelters, Signs, and Poles	5309	\$ 60,000	\$ 240,000	\$ 300,000
NAIPTA	2015	11.13.02	Flagstaff	6 Hybrid Buses - Replacement Fleet	5309	\$ 672,000	\$ 2,688,000	\$ 3,360,000
NAIPTA	2015	11.12.15	Flagstaff	3 Hybrid Vans - Replacement Fleet	5309	\$ 104,000	\$ 416,000	\$ 520,000
NAIPTA	2015	11.7A.00	Flagstaff	Vehicle Rehab and Maintenance	5309	\$ 194,000	\$ 776,000	\$ 970,000
NAIPTA	2015	11.76.91	Flagstaff	Building Construction - Phase 2 of Admin Fa	5309	\$ 1,200,000	\$ 4,800,000	\$ 6,000,000
				TOTAL ALL CATEGORIES-2015		\$ 6,675,241	\$ 9,816,094	\$ 16,491,335

*** 2009 FMPO ARRA Flex Funds transferred to NAIPTA for passenger shelters use in Flagstaff Mountain Line System.

Fiscal Year is local fiscal year of July 1 thru June 30 to express year of project/expenditure.

*Local Match increases by an average of 2% annually through year 2014. 2011 Local match for construction/buses for BRT is combination of City taxes and University IGA funds. Local match for 2012 and future operating is combination of City taxes and University IGA funds

updated: May 16, 2011



Northern Arizona Intergovernmental Public Transportation Authority

3773 N. Kaspar Drive • Flagstaff, AZ 86004 • 928-679-8900 • FAX 928-779-8266 • www.naipats.az.gov

May 16, 2011

Mr. Dave Wessel
Flagstaff Metropolitan Planning Organization
211 West Aspen Avenue
Flagstaff, Arizona 86001

Re: FMPO FY 2011-2015 Transportation Improvement Program
Transit Amendment Request

Dear Dave,

Please consider this request for an amendment to the FMPO FY 2011-2015 Transportation Improvement Program. This submittal is to 1) add additional 2008-5307 and 2008-State STP funding received by transfer from ADOT, 2) transfer 2009-5309 funds from BRT Design Construction to BRT vehicle purchase, and 3) transfer 2012-5307 funds from Passenger Shelter to Building Rehab – Admin and Maintenance. This funding is to be used for 80% of the cost of 1 replacement vehicles, 80% of cost of additional construction improvements needed at Kaspar Dr for parking vehicles, and up to 50% of operating assistance required in FY2012.

We appreciate your assistance amending TIP so that this project is captured and we can submit an application in TEAM as required by FTA. As these funds are set to lapse in September, we are hoping to have concurrence of FMPO regarding STIP in the next 30 days. If we cannot submit our application soon, we risk losing these funds.

I have attached an updated table with changes highlighted as well as copies of the request for transfer of funds from ADOT.

Please do not hesitate to contact me with questions and concerns.

Regards,
Heather Dalmolin
Sr. Manager, Internal Services
NAIPTA
928.679.8908



Getting you where you want to go



Arizona Department of Transportation
Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-9213

Janice K. Brewer
Governor

John S. Hallikowski
Comptroller

May 5, 2011

Jennifer Tolla
Division Director

May 5, 2011

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Subject: 2008 Apportionment, Section 5307 Lapsing Funds

Dear Mr. Rogers:

The Arizona Department of Transportation (ADOT), as the State of Arizona designated recipient of FTA funds, requests the transfer of Federal Transit Administration Section 5307 funds identified as accounting code 2008.25.90.91 in the amount of \$281,692 that will lapse September 30, 2011 be made available to the Flagstaff Urbanized Area for use in a grant application by the designated recipient, Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA) for general public transit service.

The State of Arizona has an increased demand for transit funding in this small urbanized area and statewide in tribal and non-urbanized areas. The Arizona Department of Transportation requests your approval for the FY 2008 lapsing funds in the amount of \$281,692 be transferred to NAIPTA in the Flagstaff Urbanized area with a grant application to be submitted in 2011. A STIP amendment is forthcoming with your approval of this transfer request.

Your immediate attention to this issue is appreciated.

Sincerely,

Mike Normand
Director, Transit Programs

Cc: Jennifer Tolla, ADOT
Teri Kennedy, ALDOT
Nishi Azura, ADOT

Dave Wessel, FMPO
Jeff Meilbeck, NAIPTA
File



**Arizona Department of Transportation
Multimodal Planning Division**

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

John S. Hallkowitz
Director

May 9, 2011

Jennifer Toth
Division Director

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Subject: Historic STP Flex Fund Transfer Re-assignment

Dear Mr. Rogers:

The Arizona Department of Transportation (ADOT), as the State of Arizona designated recipient of FTA funds, requests the reassignment of FY 2008 FHWA STP Flex funds previously transferred to FTA and made available to the designated recipient, the Central Yavapai Metropolitan Planning Organization (CYMPO) for use in an application for capital items in anticipation of startup of general public transit service in 2009. Due to unforeseen circumstances the Central Yavapai MPO will not begin transit service in the foreseeable future.

The State of Arizona has an increased demand for transit capital procurements in the small urbanized areas, tribal and non-urbanized areas statewide. The Arizona Department of Transportation requests your approval for the FY 2008 FHWA STP Flex funds in the amount of \$65,154 previously transferred to CYMPO be made available for use by the Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA) in the Flagstaff Urbanized area with a grant application to be submitted in 2011.

Your immediate attention to this issue is appreciated.

Sincerely,

Mike Normand
Director, Transit Programs

cc: Jennifer Toth, ADOT
Teri Kennedy, ADOT
Nishi Arora, ADOT
Chris Bridges, CYMPO

Dave Wessel, FMPO
Jeff Meilbeck, NAIPTA
file