

ARIZONA DIVISION

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July 21, 2011

In Reply Refer To:
(727)
Arizona FY 2011-2014
Statewide Transportation Program (STIP)
Approval of Amendment No. 16
HPM-AZ

Ms. Jennifer Toth, Assistant Director Multimodal Planning Division Arizona Department of Transportation, (300B) Phoenix, Arizona 85007

Dear Ms. Toth:

We have reviewed your June 22, 2011 request to amend the FY 2011-2014 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the State Transportation Board on June 17, 2011.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 16 into the Arizona FY 2011-2014 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the project in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

Karla S. Petty

Division Administrator

Edward S. Stilling

Enclosure



Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Jennifer Toth Division Director

Governor John S. Halikowski Director

June 22, 2011

Ms. Karla S. Petty Division Administrator Federal Highway Administration 4000 North Central Avenue, Suite 1500 Phoenix, AZ 85012-1906

RE: FY 2011-2014 STIP, Amendment Number 16

Dear Ms. Petty:

As the Governor's designee, I cordially request Amendment Number 16 of the FY 2011-2014 State Transportation Improvement Program (STIP), to include the attached list of modifications to projects in FY 2012 thru FY 2014. These changes were approved by the State Transportation Board on June 17, 2011.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing. cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

nnifer Toth

Ed Stillings cc:

Seth Kaufman Mark Hoffman

Justin Feek

James Zumpf

Irene Higgs Lisa Danka Don Mauller

Charla Glendening Lynn Sugiyama

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BoardAction	Item No	TRACS	RT	-	ВМР	СО	· · · · · · · · · · · · · · · · · · ·	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Establish a new pavement preservation project in the amount of \$623K FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	12212	H799901C	8	В	0	YU	STATE LINE - FIRST STREET	R&R 3" AC	2012	STP	\$623	\$587	\$35
Establish a new pavement preservation project in the amount of \$431K FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.		H800101C	10		109.69	MA	SUN VALLEY PARKWAY TI	R&R 3"	2012	IM	\$431	\$406	\$24
Establish a new R/W project in the amount of \$5M in the FY 2012 Hwy Construction Program.	18712	H798402R	10		186.7	PN	EARLEY RD TO JCT I-8	Right-of-Way Acquisition	2012	IM	\$5,000	\$4,715	\$280
Establish a new utilities project in the amount of \$2M in the FY 2012 Hwy Construction Program.	14412	H798401U	10		186.7	PN	EARLEY RD TO JCT I-8	Utility Relocation	2012	IM	\$2,000	\$1,886	\$112
Establish a new design project in the amount of \$4M to the FY 2012 Hwy Construction Program. Funds available from PAG 2.6%.	14512	D	10		246	PM	CORTARO RD TO INA RD	Design (Reconstruct & widen frontage roads)	2012	PAG 2.6%	\$4,000		
Defer this project from FY 2011 to FY 2012 and increase program amount by \$10.6M (from \$9.4M to \$20M).	13408	H747301C	10		288.4	PM	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	2012	IM	\$20,000	\$18,860	\$1,120
Establish a new pavement preservation project in the amount of \$16,196K in FY 2012, per FY 2012-2016 Tentative Program modifications. Funds available from FY 2012 Pavement Preservation, Item #72512.	12512	H788001C	10		307.9	СН	EAST BENSON - JOHNSON ROAD (WB)	RR (5 1/2"TL; 3 1/2"PL) & AR-ACFC	2012	IM	\$16,196	\$15,273	\$907
Increase budget by \$1M (from \$2M to \$3M), transferred funds from deleted Environmental phase. Change Type of Work from "PE" to "Feasibility Study/Implementation Plan".	14912	H834001D	15		13	МО	VIRGIN RIVER BRIDGES	Feasibility Study/Implementation Plan	2012	IM	\$3,000	\$2,829	\$168
Establish a new bridge scour project in the amount of \$410K in FY 2012. Funding available from Bridge Scour, Item #71512.	15012	H799101C	17		243.34	YV	AGUA FRIA RIVER BRIDGE, NB/SB	Scour Retrofit	2012	STP	\$410	\$387	\$23
Establish a new pavement preservation project in the amount of \$7.2M in the FY 2012 Hwy Construction Program. Funds available from FY 2012 Pavement Preservation, Item #72512.	18112	H766401C	17		289	YV	MIDDLE VERDE TI - SEDONA TI	R&R AC (5" TL & 3" PL) & FR	2012	IM	\$7,200	\$6,790	\$403
Establish a new pavement preservation project in the amount of \$6,179K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	12612	H785601C	17		299	YV	SEDONA TI - STONEMAN LAKE TI (NB)	RR(5"TL; 3"PL)+ FR	2012	IM	\$6,179	\$5,827	\$346

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BoardAction	Item No	TRACS	RT	- B	MP	СО	` '	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Establish a new design project in the amount of \$10M in the FY 2012 Hwy Construction Program.	15112 H	510502D	19		58.7	PM	AJO WAY TI (JCT SR 86)	Design (Reconstruct TI)	2012	NH	\$10,000	\$9,430	\$560
Establish a new pavement preservation project in the amount of \$7,190K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	12912 H	785801C	40		224.7	CN	BUFFALO RANGE TI - TWO GUNS TI	RR(5"TL; 3"PL)+ FR FW	2012	IM	\$7,190	\$6,780	\$403
Establish a new pavement preservation project in the amount of \$880K FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	12712 C		40	В :	284.9	NA	WEST URBAN BOUNDARY - JCT SR 77	RR 3" AC	2012	STP	\$880	\$830	\$49
Establish a new bridge project in the amount of \$15.8M. Funds available from FY 2012 Replacement & Rehab, Item #76212 (\$12,275K); FY 2012 Scour Retrofit, Item #71512 (\$3,100K) and FY 2012 Deck Rehab, Item #78912 (\$425K).	15312 H	700801C	40	30	00.75	AP	LITHODENDRON WASH BR, STR #539 - #542	Bridge Replacement	2012	BR	\$15,800	\$12,640	\$3,160
Defer this project from FY 2011 to FY 2012.	10211 H	739001C	60		0	LA	ALAMO LAKE STATE PARK	Construct parking	2012	STATE	\$800		
Establish a new construction project in the amount of \$350K in the FY 2012 Hwy Construction Program. Project will be funded by State Parks Board.	18512 H	739002C	60		0	LA	ALAMO LAKE STATE PARK	Repair Cholla Boat Ramp	2012	GVT	\$350		
Defer this project from FY 2011 to FY 2012.	14407 H	684501C	60		220	GI	BOYCE THOMPSON STATE PARK	Construct road	2012	STATE	\$1,400		
Establish a new pavement preservation project in the amount of \$5,082K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	13012 H	766101C	66		57	МО	AIRWAY AVENUE TO MOHAVE AIRPORT DRIVE	2" AC Overlay	2012	STP	\$5,082	\$4,792	\$285
Defer this project from FY 2011 to FY 2012.	15408 H	788401D	70	:	253.4	GI	RAILROAD OVERPASS TO JCT SR 77	Design (roadway and railroad structure)	2012	STP	\$340	\$321	\$19
Establish a new pavement preservation project in the amount of \$400K in the FY 2012 Hwy Construction Program. Funds available from FY 2012 Preventative Pavement Preservation, Item #77312.	17912 H	829401C	71		36.36	MA	US 60 - YAVAPAI COUNTY LINE	Double Chip Seal	2012	STP	\$400	\$377	\$22
Establish a new pavement preservation project in the amount of \$11,203K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	13112 H	786001C	74		0	MA	JCT US 60 - PICACHO WASH TRAIL	RR 3" AC & FR	2012	STP	\$11,203	\$10,564	\$627
Establish a new pavement preservation project in the amount of \$4,516K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	13212 H	766801C	77		352	NA	SITGREAVES NATIONAL FOREST BOUNDARY - TAYLOR CITY LIMITS	R&R 3" AC & FR	2012	NH	\$4,516	\$4,259	\$253

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BoardAction	Item No	TRACS	RT	- BMP	C	· · · · · · · · · · · · · · · · · · ·	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Establish a new pavement preservation project in the amount of \$5,061K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	13312	H766701C	77	35	7 NA	TAYLOR CITY LIMITS - SNOWFLAKE	R&R 3" AC & FR	2012	NH	\$5,061	\$4,773	\$283
Establish a new DCR/EA project in the amount of \$500K in FY 2012. Funds available from Item #10812: Greater Arizona / Corridor Studies	15512		77	361.	1 NA	SNOWFLAKE - HOLBROOK	Design Concept Report/Environmental Document for Major Widening	2012	NH	\$500	\$472	\$28
Establish a new pavement preservation project in the amount of \$6,088K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	13412	H765701C	77	395.	2 NA	JCT I-40 - NAVAJO NATION BOUNDARY	3" AC & Chip Seal	2012	STP	\$6,088	\$5,741	\$341
Establish a new bridge scour project in the amount of \$505K in FY 2012. Funds available from FY 2012 Bridge Scour, Item #71512.	15612	H789101C	79	135.	5 PN	GILA RIVER BRIDGE, STR #501	Scour Retrofit	2012	STP	\$505	\$476	\$28
Defer this project from FY 2011 to FY 2012.	10711	H624302C	80	36	4 CH	H DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		2012	СВІ	\$2,439	\$2,300	\$137
Defer this project from FY 2011 to FY 2012.	10411	H718201C	82	2	o sc	PATAGONIA LAKE (SONOITA CREEK)	Construct road	2012	STATE	\$550		
Establish a new bridge scour project in the amount of \$410K in FY 2012. Funds available from FY 2012 Bridge Scour, Item #71512.	15712	H798901C	84	166.	9 PN	SANTA ROSA WASH BRIDGE, STR #419	Scour Retrofit	2012	STP	\$410	\$387	\$23
Establish a new design project in the amount of \$650 in the FY 2012 Hwy Construction Program. Funds available from High Priority Projects (HPP).	17812	H834801D	86	115.	8 PM	TOWN OF SELLS - FRESNAL	Design (Widen Shoulders & Culvert Extensions)	2012	HPP	\$650		
Establish a new construction project in the amount of \$11.5M in the FY 2012 Hwy Construction Program.	15812	С	86	12	5 PM	SAN ISIDRO SECTION	Drainage Improvements & Shoulder Widening	2012	STP	\$10,100	\$9,524	\$566
Establish a new construction project in the amount of \$11.5M in the FY 2012 Hwy Construction Program.	15812	С	86	12	5 PM	SAN ISIDRO SECTION	Drainage Improvements & Shoulder Widening	2012	PAG 2.6%	\$1,400		
Establish a new construction project in the amount of \$15M in the FY 2012 Hwy Construction Program.	15912	H801101C	86	12	9 PM	SANTA ROSA SECTION	Drainage & Shoulder Widening	2012	STP	\$15,000	\$14,145	\$840
Increase program amount by \$8.7M (from \$6.3M to \$15M).	13910	H801001C	86	132.	8 PM	KITT PEAK ROAD SEGMENT	Roadway widening	2012	PAG 2.6%	\$15,000		
Establish a new pavement preservation project in the amount of \$5,940K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	13512	H810001C	87	11	6 PN	JCT I-10 - JCT SR 287	RR 3" & Chip Seal	2012	STP	\$5,940	\$5,601	\$333

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BoardAction	Item No	TRACS	RT	- 1	ВМР	СО	LOCATION	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Establish a new pavement preservation project in the amount of \$2.1M in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	16712	H811101C	87		177	MA	JCT SR 202L - GILBERT RD	RR AR-ACFC	2012	NH	\$2,100	\$1,980	\$118
Change the name of this project from "MP 218 - MP 224.9, PHASE III" TO " MT ORD - SLATE CREEK" and defer from FY 2011 to FY 2012.	16911	H807201C	87		218	GI	MT ORD - SLATE CREEK	Slope Repairs	2012	ER	\$5,100		
Defer this project from FY 2011 to FY 2012.	13409 I	H718301C	87		263	GI	TONTO NATURAL BRIDGE	Construct new road	2012	STATE	\$675		
Establish a new pavement preservation project in the amount of \$7,752K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	13612	H765601C	87		346	NA	MP 346 TO MP 364	R&R 3" AC & FR	2012	STP	\$7,752	\$7,310	\$434
Establish a new pavement preservation project in the amount of \$2M in the FY 2012 Hwy Construction Program. Funds available from FY 2011 Pavement Preservation, Item #72511 (\$1.2M) and FY 2011 Preventative Pavement Preservation, Item #77311.	18012	H831701C	87		368	NA	DRAW - TES TOH WASH	Mill & Replace ACFC	2012	STP	\$1,200	\$1,132	\$67
Establish a new pavement preservation project in the amount of \$2M in the FY 2012 Hwy Construction Program. Funds available from FY 2011 Pavement Preservation, Item #72511 (\$1.2M) and FY 2011 Preventative Pavement Preservation, Item #77311.	18012	H831701C	87		368	NA	DRAW - TES TOH WASH	Mill & Replace ACFC	2012	STP	\$800	\$754	\$45
Defer this project from FY 2011 to FY 2012. Increase program amount by \$931K (from \$3,721K to \$4,652K). Funds available from Item #75312, SW Enhancements.	12511	H755301C	89		309.4	YV	WHITE SPAR RD	Sidewalks and Bicycle Lanes, Drainage Improvements & R/W Acquisition	2012	TEA	\$2,672	\$2,520	\$150
Defer this project from FY 2011 to FY 2012. Increase program amount by \$931K (from \$3,721K to \$4,652K). Funds available from Item #75312, SW Enhancements.	12511	H755301C	89		309.4	YV	WHITE SPAR RD	Sidewalks and Bicycle Lanes, Drainage Improvements & R/W Acquisition	2012	STP	\$1,000	\$943	\$56
Defer this project from FY 2011 to FY 2012. Increase program amount by \$931K (from \$3,721K to \$4,652K). Funds available from Item #75312, SW Enhancements.	12511	H755302R	89		309.4	YV	WHITE SPAR RD	Sidewalks and Bicycle Lanes, Drainage Improvements & R/W Acquisition	2012	TEA	\$80	\$75	\$4

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BoardAction	Item TRAC	S RT	-	ВМР	СО	LOCATION	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Defer this project from FY 2011 to FY 2012. Increase program amount by \$931K (from \$3,721K to \$4,652K). Funds available from Item #75312, SW Enhancements.	12511 H75530	1C 89)	309.4	YV	WHITE SPAR RD	Roadway Widening and Enhancement	2012	STP	\$900	\$849	\$50
Establish a new pavement preservation project in the amount of \$6,045K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	13812 H78660	1C 89)	510	CN	GRAY SPOT WASH - NORTH RED HILL	3" AC + FR	2012	NH	\$6,045	\$5,700	\$339
Establish a new project in the amount of \$30M in the FY 2012 Hwy Construction Program.	18612 H81600	1C 89	S		YV	FAIN ROAD; SR 69 TO SR 89A	Construct New Roadway to Form a Divided Highway (Design, Utilities, R/W & Construction)	2012	STP	\$30,000	\$28,290	\$1,680
Defer this project from FY 2011 to FY 2012.	15610 H60050	1C 90)	328.64	СН	SAN PEDRO RIVER BR (STRUCTURE NO 2944)	Bridge replacement	2012	BR	\$2,500	\$2,000	\$500
Defer this project from FY 2011 to FY 2012.	15610 H60050	1C 90)	328.64	СН	SAN PEDRO RIVER BR (STRUCTURE NO 2944)	Bridge replacement	2012	STP	\$2,100	\$1,980	\$118
Establish a new design project in the amount if \$801K in the FY 2012 Hwy Construction Program. Funds available from High Priority Projects (HPP) funds.	18212 H83540	1D 93	3	139	МО	SB BURRO CREEK BRIDGE	Design (Bridge Repairs)	2012	HPP	\$801		
Defer this project from FY 2011 to FY 2012.	10511 D	95	5	0	МО	LAKE HAVASU STATE PARK (CONTACT POINT)	Design, Phase II	2012	STATE	\$100		
Establish a new pavement preservation project in the amount of \$3.1M in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	13912 H80030	1C 95	5	О	YU	INTERNATIONAL BORDER - JUAN SANCHEZ BLVD	Remove 3", Replace 2.5" & ACFC	2012	NH	\$3,100	\$2,923	\$174
Establish a new pavement preservation project in the amount of \$4,344K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	14012 H74950	1C 95	5	96	LA	CRYSTAL HILL RD-JCT 10	I-3" AC & 1/2" AR-ACFC	2012	NH	\$4,344	\$4,096	\$243
Establish a new DCR/EA project in the amount of \$400K in FY 2012. Funds available from Item #10812: Greater Arizona Corridor Studies.	16212 L	95	5	98	LA	MP 98 TO MP 104	Design Concept Report/Environmental Document for Major Widening	2012	NH	\$400	\$377	\$22
Establish a new pavement preservation project in the amount of \$977K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	14212 H79980	1C 95	5	143	LA	SR 95 SPUR, STATE LINE - RIVER SIDE DRIVE	REMOVE 3", REPLACE 2.5" + ACFC	2012	NH	\$977	\$921	\$55

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BoardAction	Item	TRACS	RT	- BMP	CO	LOCATION	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Establish a new design project in the amount of \$1,562K in the FY 2012 Hwy Construction Program. Funds available from High Priority projects (HPP) funds.	18312 H4	51101D	95	190	MO	LAKE HAVASU TO I-40	Design Climbing Lane	2012	HPP	\$1,562		
Defer this project from FY 2011 to FY 2012.	24110 H7	77301C	95	236.4	МО	JOY LANE	Drainage improvements	2012	NH	\$400	\$377	\$22
Defer this project from FY 2011 to FY 2012	11710 H5	12001C	160	375.9	NA	JCT SR 564 - TSEGI, PHASE I	Construct dual passing lanes	2012	NH	\$2,250	\$2,122	\$126
Establish a new PA project in the amount of \$150K in FY 2012. Funds available from Item 10812: Greater Arizona / Corridor Studies	16312 L		177	147	'PN	SUPERIOR - KEARNY	Project Assessment for Climbing Lanes	2012	STP	\$150	\$141	\$8
Establish a new PA project in the amount of \$250K in Fy 2012. Funds available from Item #10812: Greater Arizona / Corridor Studies.	16412 L		180	225	CN	NORTH OF BADERVILLE	Project Assessment for Adding Shoulders, Slope Flattening & Culvert Extensions	2012	STP	\$250	\$236	\$14
Establish a new pavement preservation project in the amount of \$3,687K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	14112 H7	788301C	191	61.5	CH	COCHISE POWER PLANT - JCT I-10	RR 2"AC + 3"AC +FR	2012	STP	\$3,687	\$3,477	\$206
Defer this project from FY 2011 to FY 2012.	13005 H4	69801C	260	269	GI	CONSTRUCTION WATER SYSTEM	Construction Water	2012	NH	\$1,625	\$1,532	\$91
Establish a new PA project in the amount of \$75K in FY 2012. Funds available from Item #10812, Greater Arizona /Corridor Studies.	16612 L		260	396	AP	EAGAR - EAST	Project Assessment for Vertical Curve Improvements	2012	STP	\$75	\$71	\$4
Establish a new pavement preservation project in the amount of \$6,060K in FY 2012. Funds available from FY 2012 Pavement Preservation, Item #72512.	14312 H8	310801C	347	168.4	PN	PAPAGO RD - EDISON RD	RR 3" AC & FR	2012	STP	\$6,060	\$5,715	\$339
Establish a new construction project to install Raised Pavement Markers (RPM) in the amount of \$1.5M in the FY 2012 Hwy Construction Program. Funds available from FY 2011 Signal Warehouse, Item #71311.	17712 H8	333701C	999		SW	VARIOUS LOCATIONS STATEWIDE	Install Raised/Recessed Pavement Markers	2012	STP	\$1,500	\$1,415	\$84
All projects funded from this sub-program during the programming process have been approved. Balance to date is \$195K.	71512 C		999	5	SW	BRIDGE, SCOUR	Bridge Scour Protection	2012	FA	\$195		

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BoardAction	Item No	TRACS	RT -	BMP	СО	LOCATION	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Transfer \$7.2M to new project, Item #18112: I-17, Middle Verde TI - SR 179 TI. All projects funded from this sub-program for FY 2012 have been approved as line Items in the new FY 2012-2016 Five Year Transportation Facilities Construction Program.	72512	С	999	1	SW	PAVEMENT PRESERVATION	Pavement Preservation	2012	FA	\$3,496		
Reduce program amount by \$5M (from \$24.5M to \$19.5M).	73312	С	999	61	SW	DISTRICT MINOR PROJECTS	Construct District Minor Projects	2012	FA	\$19,500		
Re-establish this project in the amount of \$1.3M in the FY 2012 Hwy Construction Program.	76612	D/C	999	70	SW	RURAL INTELLIGENT TRANSPORTATION SYSTEMS	Design/Construct	2012	FA	\$1,300		

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BoardAction	Item No	TRACS	RT	-	ВМР	СО	· · · · · · · · · · · · · · · · · · ·	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Establish a new pavement preservation project in the amount of \$4,250K in FY 2013 Hwy Construction Program. Funding available from FY 2013 Pavement Preservation, Item #72513.		H832601C	8		66	YU	DATELAND - AZTEC	RR (3" TL, AR-ACFC PL) & AR-ACFC	2013	IM	\$4,250	\$4,008	\$238
Establish a new pavement preservation project in the amount of \$5,722K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	12013	H815901C	10		63	LA	GAS LINE RD - COUNTY LINE	RR (1/2" TL, 4" PL) & FR	2013	IM	\$5,722	\$5,396	\$320
Establish a new pavement preservation project in the amount of \$5,251K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	12113	H832701C	10		112.8	MA	SR 85 - VERRADO (EB)	RR (4"TL, 3" PL) & AR- ACFC	2013	IM	\$5,251	\$4,952	\$294
Establish a new pavement preservation project in the amount of \$4,225K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	12213	H815101C	10		322	СН	JOHNSON RD - REDBIRD HILLS (WB)	RR (5" TL, 3" PL) & AR- ACFC	2013	IM	\$4,225	\$3,984	\$237
Establish a new pavement preservation project in the amount of \$9,195K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	12313	H779501C	10		384	СН	SAN SIMON TO STATE LINE	RR 5" AC (TL) & FR full width	2013	IM	\$9,195	\$8,671	\$515
Increase program amount by \$375K (from \$3,625K to \$4M).	10410	H638701C	15		9	МО	FARM ROAD TI	Construct new underpass	2013	NH	\$4,000	\$3,772	\$224
Establish a new pavement preservation project in the amount of \$4.8M in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	12413	H812101C	17		244	YV	BLACK CANYON HILL (NB)	RR (5" TL, 3" PL) & AR- ACFC	2013	IM	\$4,800	\$4,526	\$269
Establish a new pavement preservation project in the amount of \$7,502K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	12513	H785701C	40		132.1	YV	WEIGH STATION TO ASHFORK (WB)	RR(5"TL; 3"PL)+FR	2013	IM	\$7,502	\$7,074	\$420
Establish a new pavement preservation project in the amount of \$2,700K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	12613	H811401C	40		146.2	CN	E ASHFORK TI - COUNTY LINE	RR 3" & 2" AC & AR- ACFC	2013	IM	\$2,700	\$2,546	\$151
Establish a new pavement preservation project in the amount of \$3,900K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	12713	H811501C	40		158.6	CN	PINE SPRINGS - W WILLIAMS TI	RR 3" & 2" AC & AR- ACFC	2013	IM	\$3,900	\$3,678	\$218
Defer this project from FY 2011 to FY 2013.	11008	H581801C	60		230	PN	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	2013	STP	\$10,000	\$9,430	\$560
Establish a new pavement preservation project in the amount of \$3,750K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	12913	H812201C	69		271.6	YV	BIG BUG 4 TO POLAND JCT	RR 3" TL, RR AR-ACFC FULL WIDTH	2013	NH	\$3,750	\$3,536	\$210

						122 (Coun	t)					
BoardAction	Item No	TRACS	RT	- BMP	C		TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Establish a new pavement preservation project in the amount of \$2,859K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	13013	H788201C	70	27	5 GH	POINT OF PINES	R&R 3" + AR-ACFC	2013	STP	\$2,859	\$2,696	\$160
Esatablish a new pavement preservation project in the amount of \$4,239K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	13113 (С	73	34	2 NA	WHITERIVER - COAL MINE CANYON	2"AC + FR	2013	STP	\$4,239	\$3,997	\$237
Establish a new pavement preservation project in the amount of \$3.2M in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	14313	H812301C	87	236	2 GI	JCT SR 188 - RYE	RR 3" TL & AR-ACFC FULL WIDTH	2013	NH	\$3,200	\$3,018	\$179
Establish a new pavement preservation project in the amount of \$4M in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	13213	H811201C	88	20	4 MA	APACHE JCT - TORTILLA FLAT	Mill 2" & 3" AC & Chip Seal	2013	STP	\$4,000	\$3,772	\$224
Establish a new project in the amount of \$400K in FY 2013. Funds are available from Item #10813: Greater Arizona / Corridor Studies.	14113	L	89	33	0 YV	MP 330 TO MP 345	Corridor Location Report for Route Evaluation	2013	STP	\$400	\$377	\$22
Establish a new Feasibility Report project in the amount of \$200K in FY 2013. Funds available from Item #10813: Greater Arizona / Corridor Studies.	14213	L	89	420.3	3 CN	FLAGSTAFF CITY LIMITS - LENOX PARK	Feasibility Report for Access Management Planning	2013	NH	\$200	\$189	\$11
Advance this project from FY 2014 to FY 2013 and increase programmed amount by \$8M (from \$27M to \$35M).	10412	C	89	464	5 CN	CAMERON SECTION	Construct 4-lane urban with raised median, SR 64 intersection & new bridges (Nb & SB)	2013	NH	\$35,000	\$33,005	\$1,960
Establish a new pavement preservation project in the amount of \$3,593K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	13313	H811601C	89	47	8 CN	CAMERON - HIDDEN SPRINGS	3" AC & FR	2013	NH	\$3,593	\$3,388	\$201
Establish a new pavement preservation project in the amount of \$2,220K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	13413	H811701C	89 /	609	3 CN	FREDONIA - STATE LINE	RR 3" & AR-ACFC	2013	STP	\$2,220	\$2,093	\$124
Change location description to "San Luis Streets" from San Luis II"and Type of Work to "Infrastructure Improvements" from Construct New POE".	10012 (C	95		YU	SAN LUIS STREETS	Infrastructure Improvements	2013	STP	\$5,000	\$4,715	\$280
Establish a new pavement preservation project in the amount of \$8.7M in FY 2013, per FY 2012-2016 Tentative program modifications. Funding available from FY 2013 Pavement Preservation, Item #72513.	14413	H811901C	160	35	8 NA	COUNTY LINE - BLACK MESA	RR 3" & AR-ACFC	2013	NH	\$8,700	\$8,204	\$487

						122 (Count						
BoardAction	Item No	TRACS	RT	- BMP	CO	, , ,	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Establish a new pavement preservation project in the amount of \$3,730K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	13513 F	l811801C	180	216.2	CN	COLUMBUS AVE - SNOW BOWL	RR 3" & AR-ACFC	2013	STP	\$3,730	\$3,517	\$209
Establish a new pavement preservation project in the amount of \$4,980K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	13613 F	1812401C	191	38.2	CH	JCT SR 181 - PEARCE RD	3" AC & AR-ACFC	2013	STP	\$4,980	\$4,696	\$279
Establish a new DCR/EA project in the amount of \$2.4M in FY 2013. Funds available from Item #10813: Greater Arizona / Corridor Studies.	16512 L		191	104	GH	SR 266 TO US 70 (REALIGNMENT)	Design Concept Report/Environmental Document (Phase II)	2013	STP	\$2,400	\$2,263	\$134
Establish a new pavement preservation project in the amount of \$8,615K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	13713 F	1788101C	260	36′	AP	MCNARY - SUNRISE TURNOFF	RR 3"AC + FR	2013	STP	\$8,615	\$8,124	\$482
Establish a new pavement preservation project in the amount of \$7,965K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	13813 F	1812001C	264	426	AP.	STEAMBOAT - BURNSIDE	3" OL & AR-ACFC	2013	STP	\$7,965	\$7,511	\$446
Establish a new pavement preservation project in the amount of \$2,805K in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	13913 F	1810901C	387	(PN	JCT SR 84/SR 287 TO SANTA CRUZ WASH BR	RR 3" AC & Fog Coat	2013	STP	\$2,805	\$2,645	\$157
Establish a new pavement preservation project in the amount of \$4.9M in FY 2013. Funding available from FY 2013 Pavement Preservation, Item #72513.	14013 F	1811301C	587	218.76	PN	SR 87 - JCT I-10	RR 3" & AR-ACFC	2013	STP	\$4,900	\$4,621	\$274
Reduce budget amount by \$1M (from \$5M to \$4M).	71113 R	2	999	34	SW	R/W PLANS	Right-Of-Way Plans & Titles Preparation	2013	FA	\$4,000		
Reduce budget amount by \$400K (from \$2.5M to \$2.1M).	71213 C	;	999	62	SW	TRAFFIC ENGINEERING	Traffic Signals	2013	FA	\$2,100		
Decrease program amount by \$1M (from \$3M to \$2M). Note: \$370K was transferred to new project per TB approval on 5/20/11. Balance to date is \$1,630K.	71513 C		999		SW	BRIDGE, SCOUR	Bridge Scour Protection	2013	FA	\$1,630		
All projects funded from this sub-program for FY 2013 have been approved as line Items in the new FY 2012-2016 Five Year Transportation Facilities Construction Program.		;	999		SW	PAVEMENT PRESERVATION	Pavement Preservation	2013	FA	\$4,139		
Reduce budget amount by \$9.3M (from \$28M to \$18.7M).			999			DISTRICT MINOR PROJECTS	Construct District Minor Projects	2013	FA	\$18,700		
Reduce budget amount by \$1M (from \$5M to \$4M).	74813 C	;	999	2	SW	MINOR PAVEMENT PRESERVATION	Construct Minor Pavement Preservation	2013	FA	\$4,000		

						122 (Count)						
BoardAction	Item No	TRACS	RT -	BMP	СО	LOCATION	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Re-establish this project in the amount of \$1.3M in the FY 2013 Hwy Construction Program.	76613	D/C	999	70	SW	RURAL INTELLIGENT TRANSPORTATION SYSTEMS	Design/Construct	2013	FA	\$1,300		
Reduce budget amount by \$2M (from \$12M to \$10M).	77313	С	999	3	SW	PREVENTATIVE PAVEMENT PRESERVATION	Preventative Pavement Preservation	2013	FA	\$10,000		
Reduce budget amount by \$500K (from \$3M to \$2.5M).	78313	С	999	22	SW	SIGN REHABILITATION	Sign Rehabilitation	2013	FA	\$2,500		

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BoardAction	Item No	TRACS	RT -	ВМР	СО	LOCATION	TypeOfWork	CFY	FUNDS	COST (\$000)	Federal (\$000)	Match (\$000)
Defer this project from FY 2013 to FY 2014. Project will remain funded from FY 2013 Pavement Preservation, Item #72513.	11913	H817101C	8	170	PN	BIANCO RD - JCT I-10	RR (5" TL, 3" PL) & AR- ACFC	2014	IM	\$11,900	\$11,222	\$666
Establish a new design project in the amount of \$3M in the FY 2014 Hwy Construction Program.	11414	D	17	232	ΥV	ROCK SPRINGS TO CORDES JUNCTION	Design (Widen Roadway)	2014	NH	\$3,000	\$2,829	\$168
Change location description of project from San Xavier-Ajo Way TO Ajo Way TI (JCT SR 86) and also change Type of Work from Widen Roadway TO Reconstruct TI.	11207	H510501C	19	58.7	PM	AJO WAY TI (JCT SR 86)	Reconstruct TI	2014	NH	\$86,385	\$81,461	\$4,838
Defer this project from FY 2013 to FY 2014. Project will remain funded from FY 2013 Pavement Preservation, Item #72513.	12813	H785901C	40	303.12	NA	BIG LITHODENDRON - PETRIFIED FOREST NATL PK	RR(5"TL; 3"PL)+ FR FW	2014	IM	\$16,706	\$15,754	\$936
Establish a new DCR/EA project in the amount of \$600K in FY 2014 for I-40, Window Rock TI. This project replaces Item number 14310: I-40, Lupton TI.	11514	L	40	357.5	AP	WINDOW ROCK TI	Design Concept Report/Environmental Document for TI Reconstruction	2014	NH	\$600	\$566	\$34
Split this project into two projects, FY 2014 (\$15M) and FY 2016 (\$10M). Change description to JCT 89A to Ruger and limits MP 319 to 321. The other half of the project in FY 2016, is Ruger to South of Chino Valley, BMP 321.	10512	H803901C	89	319	YV	JCT SR 89A TO RUGER	Widen corridor to improve capacity, operations and safety	2014	STP	\$15,000	\$14,145	\$840
Reduce budget amount by \$1M (from \$5M to \$4M).	71114	R	999	34	sw	R/W PLANS	Right-Of-Way Plans & Titles Preparation	2014	FA	\$4,000		
Reduce budget amount by \$400K (from \$2.5M to \$2.1M).	71214	С	999	62	SW	TRAFFIC ENGINEERING	Traffic Signals	2014	FA	\$2,100		
Reduce budget amount by \$15,650K (from \$129,150K to \$113,500K).	72514	С	999	1	SW	PAVEMENT PRESERVATION	Pavement Preservation	2014	FA	\$113,500		
Reduce program amount by \$10M (from \$30M to \$20M).	73314	С	999	61	SW	DISTRICT MINOR PROJECTS	Construct District Minor Projects	2014	FA	\$20,000		
Reduce budget amount by \$1M (from \$5M to \$4M).	74814	С	999	2	SW	MINOR PAVEMENT PRESERVATION	Construct Minor Pavement Preservation	2014	FA	\$4,000		
Reduce budget amount by \$2M (from \$12M to \$10M).	77314		999			PREVENTATIVE PAVEMENT PRESERVATION	Preventative Pavement Preservation	2014	FA	\$10,000		
Reduce budget amount by \$500K (from \$3M to \$2.5M).	78314	С	999	22	SW	SIGN REHABILITATION	Sign Rehabilitation	2014	FA	\$2,500		