



Arizona Department of Transportation

Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

John S. Halikowski
Director

Jennifer Toth
Division Director

December 14, 2010

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

RE: FY 2010-2013 STIP, Amendment Number 77

Dear Mr. Rogers:

As the Governor's designee, I approve the action taken by the Flagstaff Metropolitan Planning Organization (FMPO) to amend the FMPO FY 2010-2014 Transportation Improvement Program (TIP). I cordially request Amendment Number 77 of the FY 2010-2013 State Transportation Improvement Program (STIP) to include the attached list of modifications.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

A handwritten signature in blue ink, appearing to read "JToth", is written over a light blue horizontal line.

Jennifer Toth

cc: Ed Stillings Jerome Wiggins
David Wessel Seth Kaufman
Matt Ryan Lisa Danka
Justin Feek John Dickson

Attachment



**FLAGSTAFF
METROPOLITAN
PLANNING
ORGANIZATION**

**CITY OF FLAGSTAFF
COCONINO COUNTY
ARIZONA DOT**

Office: 100 West Birch Avenue
Mail: 211 West Aspen Avenue
Flagstaff, Arizona 86001

www.flagstaffmpo.org

Phone: (928) 226-4849
Fax: (928) 213-4825

EXECUTIVE BOARD

Scott Overton, Chair
Councilmember
City of Flagstaff

Robert (Bob) Montoya, Vice Chair
Arizona State
Transportation Board

Art Babbott
Councilmember
City of Flagstaff

Matt Ryan, Chair
Supervisor District 3
Coconino County

Coral Evans
Councilmember
City of Flagstaff

Carl Taylor
Supervisor District 1
Coconino County

STAFF

David Wessel
FMPO Manager

Martin Ince
Multi-Modal Planner

Meg Roederer

"PARTNERS IN TRANSPORTATION ENHANCING OUR COMMUNITY"

November 30, 2010

Ms. Jennifer Toth, Multimodal Planning Division Director
Arizona Department of Transportation
206 South 17th Avenue, Mail Drop 320B
Phoenix, Arizona 85007

Received

DEC 13 2010

MPD Director's Office

RE: FMPO FY 2011-2015 Transportation Improvement Program
Transit TIP Amendment Request – Mountain Links BRT and
Administrative Corrections

Dear Jennifer,

I am pleased to submit the following request for an amendment to the FMPO FY 2011-2015 Transportation Improvement Program for your consideration. This is in response to corrections requested or required by your staff and FTA and to include prior amendments to the FY 2010-2014 TIP. These include the advancement of the Mountain Links BRT project from the illustrative year of the TIP into year 2011. It also removes previously obligated funds included in awarded grants (CYMPO transfer funds), and correctly identifies ARRA funds as year 2009.

Please don't hesitate to have your staff contact me to address questions and concerns.

Sincerely,

David Wessel, FMPO Manager

Cc Scott Overton, FMPO Chair
Justin Feek, ADOT Senior Transportation Planner
Lupe Harriger, ADOT Senior Transportation Planner
Teri Kennedy, ADOT Assistant Director of Community and Grant Services
Jeff Meilbeck, NAIPTA General Manager
Heather Dalmolin, NAIPTA Internal Services Manager

Enc. FMPO Amended TIP Table 5

FMPO Bus

Table 5. FY2011 - 2015: Transit Projects within the FMPO-area
Fiscal Year 2011-2015 as of 11/30/10

Agency	Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost *	Federal Cost	Total Cost	Notes
NAIPTA	2011	30.09.00	Region	Operating Assistance	2011-5307	\$ 3,340,818	\$ 721,898	\$ 4,062,716	
NAIPTA	2011	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2011-5307	\$ 5,000	\$ 20,000	\$ 25,000	
NAIPTA	2011	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2011-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
NAIPTA	2011	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles ***	2010- State ARRA FLEX	\$ -	\$ 30,700	\$ 30,700	66-X002
NAIPTA	2011	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2006-5309	\$ 44,258	\$ 177,033	\$ 221,291	03-0055
NAIPTA	2011	11.13.02	Flagstaff	2 Hybrid Electric Bus (replacement fleet)	2006-5309	\$ 114,891	\$ 740,355	\$ 855,246	03-0055
NAIPTA	2011	11.13.02	Flagstaff	2 BioDiesel Bus (replacement fleet)	STP Local-Flex	\$ 48,380	\$ 872,258	\$ 920,638	
NAIPTA	2011	11.76.91	Flagstaff	Building Constructor - Mainten & Admin Bldg (Coconino-Flagstaff)	2009-5309	\$ 70,538	\$ 282,150	\$ 352,688	pending 04-0012
NAIPTA	2011	11.13.02	Flagstaff	5 Hybrid Electric Bus (expansion of fleet, implementation of BRT)	2009-5309	\$ 580,000	\$ 2,320,000	\$ 2,900,000	pending 04-0010
NAIPTA	2011	11.33.02	Flagstaff	Design and Construction of BRT Route/Corridor	2009-5309	\$ 809,500	\$ 3,238,000	\$ 4,047,500	pending 04-0010
NAIPTA	2012	11.33.03	Flagstaff	Design and Construction of BRT Route/Corridor	2010-5309	\$ 170,500	\$ 682,000	\$ 852,500	pending 04-0011
				TOTAL ALL CATEGORIES-2011		\$ 5,199,211	\$ 9,145,500	\$ 14,414,909	
NAIPTA	2012	30.09.00	Region	Operating Assistance,	2012-5307	\$ 4,183,447	\$ 743,949	\$ 4,927,396	
NAIPTA	2012	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2012-5307	\$ 5,000	\$ 20,000	\$ 25,000	
NAIPTA	2012	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2012-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
				TOTAL ALL CATEGORIES-2012		\$ 4,203,774	\$ 825,255	\$ 5,029,029	
NAIPTA	2013	30.09.00	Region	Operating Assistance, including Project Management	2013-5307	\$ 4,262,492	\$ 766,867	\$ 5,029,359	
NAIPTA	2013	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013-5307	\$ 5,000	\$ 20,000	\$ 25,000	
NAIPTA	2013	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
				TOTAL ALL CATEGORIES-2013		\$ 4,282,818	\$ 848,173	\$ 5,130,992	
NAIPTA	2014	30.09.00	Region	Operating Assistance, including Project Management	2014-5307	\$ 4,342,973	\$ 790,473	\$ 5,133,446	
NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2014-5307	\$ 5,000	\$ 20,000	\$ 25,000	
NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2014-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
				TOTAL ALL CATEGORIES-2014		\$ 4,363,299	\$ 871,779	\$ 5,235,079	
NAIPTA	2015	30.09.00	Region	Operating Assistance, including Project Management	2015-5307	\$ 4,424,914	\$ 814,788	\$ 5,239,702	
NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015-5307	\$ 5,000	\$ 20,000	\$ 25,000	
NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
NAIPTA	2015	11.32.10	Region	Passenger Shelters, Signs, and Poles	5309	\$ 80,000	\$ 240,000	\$ 320,000	reauthorization request - future application
NAIPTA	2015	11.13.02	Flagstaff	6 Hybrid Buses - Replacement Fleet	5309	\$ 672,000	\$ 2,688,000	\$ 3,360,000	reauthorization request - future application
NAIPTA	2015	11.12.15	Flagstaff	3 Hybrid Vans - Replacement Fleet	5309	\$ 104,000	\$ 416,000	\$ 520,000	reauthorization request - future application
NAIPTA	2015	11.7A.00	Flagstaff	Vehicle Rehab and Maintenance	5309	\$ 194,000	\$ 776,000	\$ 970,000	reauthorization request - future application
NAIPTA	2015	11.76.91	Flagstaff	Building Constructor - Phase 2 of Admin Facility	5309	\$ 1,200,000	\$ 4,800,000	\$ 6,000,000	reauthorization request - future application
				TOTAL ALL CATEGORIES-2015		\$ 6,675,241	\$ 9,816,084	\$ 16,491,335	

*** 2009 FMPO ARRA Flex Funds transferred to NAIPTA for passenger shelters use in Flagstaff Mountain Line System.

Fiscal Year is local fiscal year of July thru June 30 to express year of project/expenditure.

*Local Match increases by an average of 2% annually through year 2014. 2011 Local match for construction/buses for BRT is combination of City taxes and University IGA funds. Local match for 2012 and future operating is combination of City taxes and University IGA funds.

updated: November 30, 2010