



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

July 28, 2010

4000 North Central Avenue,
Suite 1500
Phoenix, Arizona 85012-3500
(602) 379-3646

In Reply Refer To:
HPM-AZ

(727)
Arizona FY 2010-2013
Statewide Transportation Program (STIP)
Approval of Amendment No. 48 Revised

Ms. Jennifer Toth, Assistant Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

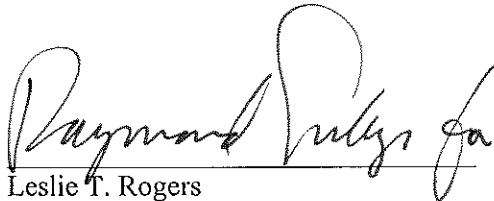
Dear Ms. Toth:

We have reviewed your July 26, 2010 request to amend the FY 2010-2013 Statewide Transportation Improvement Program (STIP) to include the enclosed tables of projects approved by the Maricopa Association of Governments Regional Council as a TIP Amendment on June 30, 2010. This revision replaces your July 6 request with additional tables.

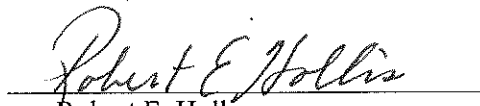
We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are considered exempt or are regarded as minor project revisions that do not require a conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 48 into the Arizona FY 2010-2013 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the project in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.

Sincerely yours,



Leslie T. Rogers
FTA Regional Administrator



Robert E. Hollis
FHWA Division Administrator

Enclosure





Arizona Department of Transportation

Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

Jennifer Toth
Division Director

John S. Halikowski
Director

July 26, 2010

Mr. Robert Hollis
Division Administrator
Federal Highway Administration
4000 North Central Avenue, Suite 1500
Phoenix, AZ 85012-1906

RE: FY 2010-2013 STIP, Amendment Number 48 (Revised)

Dear Mr. Hollis:

As the Governor's designee, I approve the action taken by the Maricopa Association of Governments (MAG) Regional Council on June 30, 2010, to amend the MAG FY 2008-2012 Transportation Improvement Program (TIP). I cordially request Amendment Number 48 of the FY 2010-2013 State Transportation Improvement Program (STIP) to include the attached list of project modifications.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

For Jennifer Toth

cc:	Ed Stillings	Seth Kaufman	Lisa Danka
	Steve Tate	Kerri Morey	Don Mauller
	John Dickson	Jodi Rooney	Lynn Sugiyama

Attachment



Arizona Department of Transportation
Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

Jennifer Toth
Division Director

John S. Halikowski
Director

July 26, 2010

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

RE: FY 2010-2013 STIP, Amendment Number 48 (Revised)


Dear Mr. Rogers:

As the Governor's designee, I approve the action taken by the Maricopa Association of Governments (MAG) Regional Council on June 30, 2010, to amend the MAG FY 2008-2012 Transportation Improvement Program (TIP). I cordially request Amendment Number 48 of the FY 2010-2013 State Transportation Improvement Program (STIP) to include the attached list of project modifications.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,


For Jennifer Toth

cc: Ed Stillings Seth Kaufman Don Mauller John Dickson
Jerome Wiggins Mary Hewitt Lynn Sugiyama
Steve Tate Lisa Danka Teresa Kennedy

Attachment



302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@mag.maricopa.gov ▲ Web site: www.mag.maricopa.gov

July 1, 2010

Mr. John Halikowski, Director
Arizona Department of Transportation
206 South 17th Avenue
Phoenix, Arizona 85007

John
Dear Mr. Halikowski:

On July 25, 2007, the MAG Regional Council approved the FY 2008-2012 MAG Transportation Improvement Program (TIP). On June 30, 2010, the MAG Regional Council approved an amendment and an administrative modification to the FY 2008-2012 TIP. This amendment and administrative modification includes highway projects programmed with ARRA funds in the MAG region, and reconciliation of federal transit funds for 2010. Details of these project changes are shown in the attached table. As the Governor's designee for approval of TIPs and TIP amendments, we request your expeditious approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the TIP amendment and modification, we also request that ADOT process the necessary amendment to the relevant Statewide Transportation Improvement Program (STIP) as soon as possible.

All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process on these projects concluded on June 30, 2010 with no specific comments regarding the projects being received.

Your support and the assistance of your staff in ensuring the timely progression of these projects are much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Eileen Yazzie at the MAG office if you need any clarification regarding these amendments.

Sincerely,

Dennis Smith
Executive Director

cc: Ed Stillings, FHWA;
Jerome Wiggins, FTA
John McGee, ADOT MPD
John Dickson, ADOT Local Governments
Lupe Harriger, ADOT MPD

A Voluntary Association of Local Governments in Maricopa County

Request for Project Change - 2008-2012 MAG Transportation Improvement Program

MAG Regional Council 6-29-10

Highway Projects

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT09-805	ADOT	MAG Regionwide	Evaluation of Intelligent Transportation System (ITS) in the MAG Region	2010		CMAQ			\$ 21,232	\$ 12,768	\$ 224,000	Establish a new ITS evaluation project (Advertise this project in August 2010).
DOT09-806	ADOT	85:SR85/I-10 TI ramps	Pavement Preservation	2010		NH			\$ 707,250	\$ 42,750	\$ 750,000	Establish a new pavement preservation project in FY10.
DOT09-807	ADOT	17: at Central Arizona Project (CAP)	Construct pedestrian bridge	2010		STP-TEA			\$ 2,862,005	\$ 172,995	\$ 3,035,000	Establish a new pedestrian bridge project. Utilize Transportation Enhancements close out funds.

ARRA Related Highway Projects

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
AVN09-801	Avondale	Dysart Rd: I-10 to Indian School Rd	Prelim. Engineering, design, and construction of mill & replace	2010		ARRA		\$1,681,855			\$1,681,855	De-obligate ARRA funds due to bid savings.
AVN10-801ABS	Avondale	Avondale City Hall Traffic Operations Center (TOC)	Construct Interim TOC	2010		ARRA	\$560,000	\$328,224			\$888,224	Program ARRA savings to project.
BKY09-801	Buckeye	Various Locations	Prelim. Engineering, design, and construction of mill & replace	2010		ARRA		\$1,118,900			1,118,900	De-obligate ARRA funds due to bid savings.
BKY07-704	Buckeye	Various Locations: MC-85/Monroe, Southern Ave, Apache Rd	Pave dirt shoulders	2010		ARRA/CMAQ		\$196,029	\$51,412		247,441	Project originally programmed with \$1.3K of CMAQ - remaining funds moved to new paving design project.
BKY10-802	Buckeye	North Watson Rd and MC35	Design Pave Unpaved Road	2010	0.21	CMAQ			\$61,588		61,588	Program CMAQ fund: for design from savings from BKY07-704
CHND9-801	Chandler	Price Road from Germann Road south to Queen Creek Road	Design and reconstruction of pavement	2010		ARRA		\$1,927,461			\$1,927,461	Transfer \$1,736,438.30 to Chandler/Dobson
CHN120-07C	Chandler	Chandler Blvd/Dobson Road Intersection, and Dobson Road from Chandler Blvd to Frye Road.	Intersection and Capacity Improvement	2010		ARRA		\$3,949,421		\$420,546	\$4,369,967	Transfer ARRA Price Road Savings to Chandler/Dobson intersection
ELMD9-801	El Mirage	Various Locations	Pre-Engineer/Design and mill & replace existing road	2010		ARRA		\$571,808			\$571,808	De-obligate ARRA funds due to bid savings.
ELMD8-801ABS	El Mirage	El Mirage Rd: Olive to Cactus	Micro-seal pavement surface	2010		ARRA/STP-AZ	\$8,082	\$167,750	\$133,700		\$309,532	Program ARRA savings as STP-AZ and ARRA to project.

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cos.	Requested Change
FTH07-301	Fountain Hills	Shea Blvd.: Palisades Blvd. to fountain Hills Blvd.	Widen for third (westbound) climbing lane and bicycle lane.	2010	2	STP-MAC	\$131,000		\$2,164,000		\$2,295,000	De-obligate all ARRA funds (\$1,081,514) due to bd savings.
FTH11-101ABS	Fountain Hills	Shea Blvd.: Saguario Blvd. to Fountain Hills Blvd.	Mil and overlay	2010	2	ARRA	\$65,379	\$1,081,614			\$1,146,993	Program ARRA savings to project.
GLB09-801	Gibert	Various Locations - Functionally Classified Roadways	Pre-Engineer/Design and Construct Nova Chip Overlays - arterial roadways	2010	14.88 miles	ARRA		\$4,366,610			\$4,366,610	Reduce ARRA/project costs by \$939,703 from \$5,306,313 to \$4,366,610
GLB06-201R	Gibert	Eastern Canal	Santan Vista Trail	2010	3 miles	ARRA CMAQ	\$200,000	\$939,703	\$1,685,769		\$0	Reprogramming of ARRA savings,
\$1,139,703											\$939,703 for a current CMAQ	
\$1,685,769											project	
GLN09-801	Glendale	Various Locations Citywide Functionally Classified Roadways	New traffic signal cabinets and controllers	2010	n/a	ARRA		\$1,286,037		\$1,286,037	Reduce ARRA/project costs for three projects by \$453,963 from \$1,740,000 to \$1,286,037	
GLN09-802	Glendale	Various Locations Citywide Functionally Classified Roadways	Modernize traffic signals	2010	n/a	ARRA						
GLN09-803	Glendale	Various Locations Citywide Functionally Classified Roadways	CCTV Camera Installations	2010	n/a	ARRA						
GLN09-804	Glendale	Camelback Rd.- 47th to 83rd Aves.	Install wireless communication with traffic signals	2010	n/a	ARRA						Reduce ARRA/project costs for two projects by \$219,280 from \$430,000 to \$210,720
GLN09-805	Glendale	Bethany Home Rd.- 63rd to 83rd Aves.	Install wireless communication with traffic signals	2010	n/a	ARRA	\$210,720			\$210,720		
GLN09-806	Glendale	Glendale Ave.- 51st to 66th Aves.	Pre-Engineer/Design and construct pavement overlay	2010	n/a	ARRA		\$1,677,785			\$1,677,785	Use ARRA savings to increase funds from \$1,170,000 to \$1,667,785
GLN09-807	Glendale	Litchfield Rd.- Missouri to Northern Ave.	Pre-Engineer/Design and construct pavement surface treatment	2010	n/a	ARRA		\$638,966			\$638,966	Use ARRA savings to increase funds from \$510,000 to \$638,966
GLN09-808	Glendale	25 Miles on Arterial Streets	Install thermoplastic pavement markings	2010	n/a	ARRA		\$260,923			\$260,923	Reduce ARRA/project costs by \$97,490 from \$358,413 to \$260,923
GLN08-604	Glendale	63rd Ave. at Loop Expressway	Design and construct multi-use overpass over Loop 101 (Agua Fria) (Phase 2)	2010	n/a	CMAQ/ ARRA		\$266,861	\$3,557,375		\$3,824,236	Reduce ARRA costs by \$1,583,139 from \$1,850,000 to \$266,861
GLN08-801ABS	Glendale	Bell Rd: 51st Ave. to 59th Ave.	Pavement Overlay	2010	1	ARRA/STP-AZ	\$332,028	\$481,843			\$813,871	Program ARRA savings to project.
GLN08-802ABS	Glendale	Various Locations Citywide	Upgrade traffic signal controllers	2010	n/a	STP-AZ	\$14,250		\$235,750		\$250,000	Program ARRA savings as STP-AZ.
GLN08-803ABS	Glendale	Bell Rd: 59th Ave to 70th Ave.	Pavement Overlay	2010	1	ARRA/STP-AZ	\$594,960	\$800,000			\$1,394,960	Program ARRA savings to project.
GLN09-609	Glendale	Skunk Creek/Union Hills Dr.	Design and construct multi-use path under Union Hills Dr.	2010		STP-AZ	\$12,061		\$199,528		\$211,589	Program ARRA savings as STP-AZ.
LPK10-801ABS	Litchfield Park	Litchfield Rd: Wigwam Blvd to Camelback Rd	Roadway rehabilitation and restoration, including patching and microseal	2010	1	ARRA		\$128,146			\$128,146	Program ARRA savings to project.

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
LPK09-801	Litchfield Park	Various Locations	Pre-Engineer/Design and mill & replace existing road	2010		ARRA		\$455,905			\$455,905	De-obligate ARRA funds due to bid savings.
MES09-801R	Mesa	Mesa - Various Locations Citywide - Functionally Classified Roadways	Pre-Eng/Design and pavement reconstruct & ADA upgrades	2010		ARRA		\$267,227			\$267,227	De-obligate ARRA funds, \$604,433 due to bid savings
MES09-802R	Mesa	Mesa - Various Locations Citywide - Functionally Classified Roadways	Pre-Eng/Design and construct mill & replace pavement	2010		ARRA		\$1,281,173			\$1,281,173	Program additional ARRA funds \$350,759 to project
MES09-803R	Mesa	Mesa - Various Locations Citywide - Functionally Classified Roadways	Pre-Eng/Design and pavement reconstruct & ADA upgrades	2010		ARRA		\$2,336,394			\$2,336,394	De-obligate ARRA funds, \$183,453 due to bid savings
MES09-804R	Mesa	Mesa - Various Locations Citywide - Functionally Classified Roadways	Pre-Eng/Design and pavement reconstruct & ADA upgrades	2010		ARRA		\$1,975,734			\$1,975,734	De-obligate ARRA funds \$318,045 due to bid savings
MES09-805R	Mesa	Mesa - Various Locations Citywide - Functionally Classified Roadways	Pre-Eng/Design and pavement reconstruct & ADA upgrades	2010		ARRA		\$3,476,393			\$3,476,393	Program additional ARRA funds \$205,838 to project
MES09-809	Mesa	Phase 4A	Fiber, cameras, detection, cabinets, controllers.	2010	4	CMAQ/ ARRA		\$549,334	\$644,031		\$1,193,365	Lower CMAQ from \$651,254 to \$644,031, and add ARRA Savings \$549,334.
PEO09-801	Peoria	Various Locations	Pavement Preservation: Major arterial mill, overlay, and re-striping	2010	4.7	ARRA		\$2,042,695			\$2,042,695	De-obligate ARRA funds due to bid savings.
PEO10-805	Peoria	Lake Pleasant Parkway; Dynamite to CAP	Design New Four Lane Arterial Roadway	2010		STP	\$465,719		\$2,259,031		\$2,724,750	Allocate ARRA saving, as STP-AZ from Pavement Preservation to LPP design as part of Peoria's local match.
PHX07-315	Phoenix	7th Ave at the ACDC Canal	Multi-Use Underpass	2010		CMAQ/ ARRA	\$258,300	\$900,000	\$1,750,000		\$2,908,300	Program ARRA savings to project.
PHX07-306	Phoenix	7th St. at McDowell	Wden Intersection	2010		CMAQ/ ARRA	\$1,244,000	\$100,000	\$1,256,000		\$2,600,000	Program ARRA savings to project.
SCT09-703	Scottsdale	Crosscut Canal, Thomas Rd to Indian School	Construct new pedestrian/bicycle	2010		ARRA-TEA		\$750,000			\$750,000	Project :currently programmed with \$750K - ARRA-TEA and
						ARRA		\$13,490			\$13,490	
SCT12-813	Scottsdale	Various Locations	Replace traffic signal controllers and cabinets	2010		ARRA		\$461,700			\$461,700	Program additional ARRA funds \$36,982 to project
SCT08-803ABS	Scottsdale	Various Locations	Construction for Mill & Replace	2010		ARRA		\$831,860			\$831,860	Program additional ARRA funds \$831,860 to project
TMF09-801	Tempe	Baseline Rd between Kyrene and the LPRR, over the Western Canal	Construct replacement bridge over the Western Canal	2010		ARRA		\$2,083,100			\$2,083,100	Decrease ARRA costs from \$4,362,600 to \$2,083,100. This leaves \$2,279,500 to reprogram
TMF09-704	Tempe	Crosscut Canal from Papago Park to Mauer Park	Design and Construct multi-use path (phase II)	2010		ARRA-TEA		\$823,772			\$823,772	Project :currently programmed with \$823,772K - ARRA-TEA and
						ARRA		\$871,530			\$1,695,302	
TMF15-138ABS	Tempe	Broadway Road: Mill Avenue to Evergreen	Asphalt Mill and Overlay	2010		ARRA		\$1,384,900			\$1,384,900	Reprogram ARRA Savngs
YTN09-801	Youngtown	Peoria Ave: 111th Ave west by 1950 ft/ to 115th Ave	Design & Complete Pavement mill & replace	2010		ARRA		\$324,920			\$324,920	De-obligate ARRA funds due to bid savings.
YTN09-802	Youngtown	Pecria Ave & 115th Ave Re-alignment	Design	2010	400'	STP-AZ	\$7,355		\$137,145		\$144,500	Program ARRA savings as STP-AZ to project.

TIP #	Agency	Project Location	Project Description	Ff	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
Transit Projects												
TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
ELM10-801T	E Mirage	Regionwide	Needs Assessment	2010		5316	8,000		32,000		40,000	New Prject: ALI 44.21.00
GLN10-608T	Glendale	Regionwide	Preventive Maintenance	2010		5307	\$48,873		\$197,144		\$246,017	Increase project costs
GLN11-809TA	Glendale	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101)	2010		5309-FGM			\$2,287,742	\$571,935	\$2,859,677	Decrease project cost; and fund remaining costs with STP-Flex
GLN11-809TC	Glendale	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101)	2010		STP-Flex			\$448,323	\$2,328,341	\$2,776,664	New prject funded with STP-flex
GLN10-810T	Glendale	Regionwide	Operating:Operating Assistance - Route #60	2010		5316	649,630		649,630		1,299,260	New Prject: ALI 30.09.01
GLN10-811T	Glendale	Regionwide	Operating:Operating Assistance - Downtown GLS 1&2	2010		5316	521,123		521,123		1,042,246	New Prject: ALI 30.09.01
GLN10-812T	Glendale	Regionwide	Operating:Operating Assistance - Taxi Voucher Program	2010		5317	\$ 82,087		82,087		164,174	New Prject: ALI 30.09.01
GLN10-813T	Glendale	Regionwide	Operating:Operating Assistance - B.A.G. - I.T. Travel Training Program	2010		5317	\$ 100,560		100,560		201,120	New Prject: ALI 30.09.01
GLN10-814T	Glendale	Regionwide	Operating:Operating Assistance - Glendale Urban Shuttle 3	2010		5317	\$ 159,532		159,532		319,064	New Prject: ALI 30.09.01
GDY08-801T	Goodyear	Citywide	Purchase bus <30 feet - 5 expand	2008		CMAQ	\$37,000		\$488,000		\$475,000	Delete Project
MAC10-901T	MAG	Regionwide	Preventive Maintenance	2010		5307	\$588,607		\$2,074,797		\$2,663,404	Delete project and allocate funds to operators: Glendale, Peoria, Phoenix Surprise, Tempe, and Valley Metro/RPTA based on current % split for preventative maintenance.
PEO10-603T	Peoria	Regionwide	Preventive Maintenance	2010		5307	\$16,491		\$66,522		\$83,013	Increase project costs
PHX10-820T	Phoenix	Regionwide	MM: Boarding School 1: Travel Training Program	2010		5317	\$ 10,383		41,533		51,916	New Prject: ALI 11.7..00
PHX10-821T	Phoenix	Various locations	Preventive maintenance	2008		5307	\$1,696,808		\$6,787,232		\$8,484,040	Increase funds by \$316k from bus purchase program (PHX08-610T).
PHX10-822T	Phoenix	Various locations	Mid Life Bus Engine Rehabilitation	2009		5307	\$300,000		\$1,200,000		\$1,500,000	Add New project using funds from PHX07-110T.
PHX10-823T	Phoenix	Regionwide	Operating:Operating Assistance - Senior Cab Taxi Coupon Program	2010		5317	\$ 109,375		109,375		218,750	New Prject: ALI 30.09.01
PHX10-824T	Phoenix	Regionwide	Tripeze PASS System Upgrade	2010		5317	\$ 32,806		131,223		164,029	New Project: ALI 11.83.00
PHX07-310T	Phoenix	Various locations	Upgrade LNG fuel station - North Division	2009		5307	\$300,000		\$1,200,000		\$1,500,000	Delete Project

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PHX08-610T	Phoenix	Regonwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	2008		5307	\$79,000		\$316,000		\$395,000	Delete Project
PHX10-615T	Phoenix	Regonwide	Preventive Maintenance	2010		5307	\$2,179,489		\$8,791,644		\$10,971,133	Increase project costs
PHX10-825T	Phoenix	Regonwide	Operating:Operating Assistance - Route #29	2010		5316	1,042,387		1,042,387		2,084,774	New Project: ALI 30.09.01
PHX10-826T	Phoenix	Regonwide	Vehicle Management System Upgrade	2010		5316	139,990		559,961		699,951	New Project: ALI 11.80.00
SUR10-606T	Suprise	Regonwide	Preventive Maintenance	2010		5307	\$2,184		\$8,810		\$10,994	Increase project costs
TMPL10-604T	Tempe	Regonwide	Preventive Maintenance	2010		5307	\$73,044		\$294,645		\$367,689	Increase project costs
TOI10-801T	Tolleson	Regonwide	Operating:Operating Assistance - Route #3A	2010		5316	153,421		153,421		306,842	New Project: ALI 30.09.01
VMF10-825T	Valey Metro	Regonwide	Operating:Operating Assistance - Route #72	2010		5316	281,820		281,820		563,640	New Project: ALI 30.09.01
VMF10-826T	Valey Metro	Regonwide	Operating:Operating Assistance - Route #685	2010		5316	100,000		100,000		200,000	New Project: ALI 30.09.01
VMF10-827T	Valey Metro	Regonwide	Operating:Operating Assistance - Route #184	2010		5316	293,246		293,246		586,492	New Project: ALI 30.09.01
VMF10-828T	Valey Metro	Regonwide	MyStop Technology Project	2010		5316	60,000		240,000		300,000	New Project: ALI 30.09.01
VMF10-829T	Valey Metro	Regonwide	Operating:Operating Assistance - Route #66	2010		5316	200,000		200,000		400,000	New Project: ALI 30.09.01
VMF10-830T	Valey Metro	Regonwide	Operating:Operating Assistance - NW Valley Dial-A-Ride	2010		5317	\$ 1,268,708		543,732		1,812,440	New Project: ALI 30.09.01
VMF10-831T	Valey Metro	Regonwide	Operating:Operating Assistance - Valley Metro Alternatives	2010		5317	\$ 372,000		372,000		744,000	New Project: ALI 30.09.01
VMF10-832T	Valey Metro	Regonwide	MM: Regional Mobility Management	2010		5317	\$ 203,296		377,550		580,846	New Project: ALI 11.7.00
VMF10-833T	Valey Metro	Regonwide	Operating:Operating Assistance - Medical Trip Service	2010		5317	\$ 606,525		202,175		808,700	New Project: ALI 30.09.01
VMT09-642T	Valey Metro	Regonwide	Associated capital maintenance	2009		5307	\$2,088,000		\$8,352,000		\$10,440,000	Increase PM funds due to reduction in bus purchases. Move match from regional to local.
VMT09-650T	Valey Metro	Regonwide	Reimbursement of bus: standard - 5 expand (Gilbert, Power) advance purchased in 2008	2009		5307			\$13,630,000	-\$13,630,000	\$0	Reduce from 8 to 5 buses due to reduction in service
VMT10-655T	Valey Metro	Regonwide	Preventive Maintenance	2010		5307	\$291,665		\$1,176,519		\$1,468,184	Increase project costs
VMT10-665T	Valey Metro	Regonwide	Purchase vanpools: 45 replace	2010		STP-Flex			\$1,482,750		\$1,482,750	Adjust costs
VMT10-901TB	Valey Metro	Regonwide	Purchase bus: standard 40foot - 19 replace (Tempe)	2010		5307			\$7,649,825	\$1,799,055	\$9,448,881	Split into 2 projects funded with 5307 and STP-Flex

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
VMT10-901TC	Valey Metro	Regonwide	Purchase bus: standard 40foot - 3 replace (Tempe)	2010		5307			\$1,402,460	\$55,028	\$1,457,487	New project funded with STP-flex
VMR09-821T	Valey Metro Rail	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	2009		CMAQ-Flex			\$2,726,000	\$174,000	\$2,900,000	Delete Project
VMR09-825T	Valey Metro Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Expand METRO light rail hours of service from 1100pm on Friday and Saturday evenings to 2:00am on Saturday and Sunday mornings.	2009		CMAQ-Flex			\$300,000	\$0	\$300,000	Delete Project
VMR09-826T	Valey Metro Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Installation of additional METRO ticket vending machines and stand alone fare validation systems	2009		CMAQ-Flex			\$600,000	\$0	\$600,000	Increase funds by \$300K to \$600K from deleted VMR09-825T project.
VMR10-703TR2	Valey Metro Rail	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS	2010		CMAQ-Flex			\$10,000,000	\$2,500,000	\$12,500,000	Admin Mod: Adjust federal funding amounts from \$5 mill to \$10 mill.
VMR10-704T	Valey Metro Rail	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	2010		CMAQ-Flex			\$2,726,000	\$681,500	\$3,407,500	Admin Mod: Adjust federal funding amounts from \$5 mill to \$2.726 mill.

Closeout

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
BKY10-801	Burkeye	Miller Road: Hazen Rd to I-10 and Monroe (MC85): Miller Rd to Apache Rd	Interconnect Traffic Signals	2013	6	CMAQ	\$90,000		\$210,000		\$300,000	Defer to 2013
BKY11-801	Burkeye	North Watson Road and MC85 Phase I and Phase II	Pave Unpaved Road	2013	0.22	CMAQ	\$3,896		\$54,456		\$68,352	Defer to 2013
CHN07-601	Chandler	Commonwealth Ave: Hamilton St to Ithaca	Pave dirt road	2011	0.2	CMAQ	\$1,075,000		\$325,000		\$1,400,000	Defer to 2011
CHN13-901	Chandler	Various Locations in the City of Chandler	Paving dirt alleys	2011	10	CMAQ	\$589,000		\$350,000		\$939,000	Defer to 2011
ELM13-903	El Mirage	Dysart Ranchettes area: Varney Rd, Peoria Ave, Dysart Rd, El Mirage	Paving dirt roads	2011	3.4	CMAQ	\$1,750,000		\$1,250,000		\$3,000,000	Defer to 2011
ELM09-802	El Mirage	125th Ave and 127th Ave: Varney Rd to Peoria Ave	Pave unpaved roads	2011	1	CMAQ	\$1,102,252		\$381,031		\$1,483,283	Defer to 2011
FTM09-903C	Fort McDowell Yavapai Nation	Various Locations on Fort McDowell Yavapai Nation	Construct Pave dirt road	2011	2.5	CMAQ	\$24,000		\$375,000		\$399,000	Defer to 2011
FTM13-901	Fort McDowell Yavapai Nation	Various Locations on Fort McDowell Yavapai Nation	Paving dirt roads	2011	4.7	CMAQ	\$1,650,000		\$700,000		\$2,350,000	Defer to 2011

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
GLNC7-779	Glendale	Various Locations: Carrelback Rd, Litchfield Rd, Olive Ave, Greenway Rd, 33rd Ave, 75th Ave	Pave dirt shoulders	2011	5.17	CMAQ	\$133,035		\$133,035		\$266,070	Defer to 2011
GLNC8-605	Glendale	Glendale Ave: Loop 101 to Luke AFB	Pave access points	Delete	5	CMAQ	\$27,000		\$63,000		\$90,000	Delete Project
GLNC9-610	Glendale	Downtown alley north of Glerdale Ave between 57th Ave and 57th Dr	Transform existing service alleyway into a safe environment for pedestrian circulation and limited vehicular traffic	2012	0.04	CMAQ	\$103,166		\$240,721		\$343,887	Defer to 2012
GLNC7-311	Glendale	Alley 250 ft north of Glerdale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	2012	0.05	CMAQ	\$75,000		\$75,000		\$150,000	Defer to 2012
MES07-315	Mesa	Southern Ave at Country Club Dr	Add 1 right turn lane and three bus pullouts.	2013	0.45	CMAQ	\$3,437,000		\$900,000		\$4,347,000	Defer to 2013
MES08-603	Mesa	Longmore: Broadway Rd to Main St (EVIT)	Design and construct bicycle path to connect Broadway Rd with Main St and the Light Rail Station	2011	0.5	CMAQ	\$388,961		\$1,082,739		\$1,471,700	Defer to 2011
MES06-203C	Mesa	Pepper Pl: Lewis St to Robison St	Construct multi-use path	Delete	0.5	CMAQ	\$93,039		\$305,961		\$399,000	Delete Project
MES07-314	Mesa	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path. Development of multi-use path system (MJP)	Delete	1.25	CMAQ	\$232,200		\$541,800		\$774,000	Delete Project
MES09-605	Mesa	Grand St: Broadway Rd to 6th Ave (Nuestro neighborhood phase 1)	Improve pedestrian facilities	Delete	0.25	CMAQ	\$189,018		\$441,041		\$630,059	Delete Project
MES10-608	Mesa	South Canal: McDowell Rd to Val Vista Dr	Construct new multi-use path on the north bank	Delete	1.5	CMAQ	\$568,337		\$852,505		\$1,420,842	Delete Project
PHX10-845	Phoenix	Salt River: 24th Street to I-10/Tempe Drain	Construct Multi-use path	2011		CMAQ	\$480,100		\$801,606		\$1,281,706	Defer to 2011
PHX09-619	Phoenix	19th Ave at Greenway Rd	Construct multi-use path and bridge (phase 2)	2011	0.04	CMAQ	\$2,174,100		\$1,000,000		\$3,184,100	Defer to 2011
PHX09-624	Phoenix	Various locations	Construct regional ITS fiber optic backbone, phase B-1	2011	30	CMAQ	\$0		\$665,000		\$665,000	Defer to 2011
PHX09-871	Phoenix	Various locations	Pave unpaved alleys	2011	18	CMAQ	\$200,000		\$466,667		\$666,667	Defer to 2011
PHX09-872	Phoenix	Various locations	Pave unpaved roads	2011	3	CMAQ	\$450,000		\$1,050,000		\$1,500,000	Defer to 2011
PHX10-633	Phoenix	Various locations	Construct regional ITS fiber optic backbone, phase B-2	2011	30	CMAQ	\$0		\$665,000		\$665,000	Defer to 2011
PHX13-904	Phoenix	Various Locations in the City of Phoenix: 44 miles of dirt alleys	Paving dirt alleys	2011	44	CMAQ	\$920,000		\$1,200,000		\$2,120,000	Defer to 2011
SCT07-606	Scottsdale	Dynamite Blvd: Pima Road to Ama School Road	Install Vertical Curb and Gutter	2011	3	CMAQ	\$500,000		\$500,000		\$1,000,000	Defer to 2011

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SCT10-617R	Scottsdale	Scottsdale Rd: Earl Dr to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	2011	3	CMAQ	\$2,540,741		\$510,696		\$3,051,437	Defer to 2011
SUR09-820	Surprise	Rural Area West of 219th Ave between Pinnacle Peak & Deer Valley	Pave unpaved roads	2011	3.27	CMAQ	\$686,700		\$1,602,302		\$2,289,002	Defer to 2011
TMP10-620	Tempe	Broadway Rd: Rural Rd to Mill Ave	Construct pedestrian and bicycle facilities improvements	2011	1	CMAQ	\$2,571,780		\$2,571,780		\$5,143,560	Defer to 2011
TMP10-629	Tempe	Salt River: I-10/Tempe Dran to Priest	Construct Multi-use path	2011	1.1	CMAQ	\$400,000		\$120,000		\$520,000	Defer to 2011
MES10-810	Mesa	Phase 4B	Filter, cameras, detection, cabinets, controllers.	2010	12.5	CMAQ			\$2,758,363		\$2,758,363	Increase federal CMAQ funds by \$2,048,390 (Closeout) from \$709,973 to \$2,758,363. Project is 100% funded with CMAQ
MES08-604	Mesa	East Loop ITS Device Deployment	New CCTV, Video Detection Cameras	2010	15	CMAQ	\$61,160		\$938,840		\$1,000,000	Increase CMAQ funds from Closeout, \$92,917, and the original CMAQ from Project MES09-809, \$7,223
GLN09-609	Glendale	Skunk Creek/Union Hills Dr.	Design and construct multi-use path under Union Hills Dr.	2010		CMAQ	\$398,772		\$210,228		\$609,000	Increase federal CMAQ funds by \$63,000 (Closeout) from \$147,228 to \$210,228.
SUR:1-715	Surprise	Peoria Ave: Litchfield Rd to Jackrabbit Rd	Design and construct fibre optic cable interconnection of existing and future ITS facilities	2010			\$100,000		\$700,000		\$800,000	Advance project from 2011 to 2010
SUR:1-714D	Surprise	Bell Road US60 (Grand Avenue) to 114th Avenue	Design of Multiuse Path	2010					\$175,000		\$175,000	Advance design portion of project from 2012 to 2010
LPK05-101C	Litchfield Park	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	2010		CMAQ	\$53,850		\$1,636,420		\$1,740,270	Add \$800K of CMAQ funds from Closeout recommendation.