



U.S. Department
of Transportation

Federal Highway
Administration

ARIZONA DIVISION

April 12, 2010

RECEIVED

4000 North Central Avenue,
Suite 1500
Phoenix, Arizona 85012-3500
(602) 379-3646

MAY - 5 2010

AZ Dept of Transportation
Director's Office

In Reply Refer To:
HPM-AZ

(727)
Arizona FY 2010-2013
Statewide Transportation Program (STIP)
Approval of Amendment No. 8

Mr. John S. Halikowski, Director
Arizona Department of Transportation, (100A)
Phoenix, Arizona 85007

Dear Mr. Halikowski:

We have reviewed Ms. Toth's February 3, 2010 request to amend the FY 2010-2013 Statewide Transportation Improvement Program (STIP) to include the enclosed tables of projects approved by the Yuma Metropolitan Planning Organization Executive Board as a TIP Amendment on January 28, 2010. Our action on this amendment only applies to Tables 8 and 10. Table 4 contains projects funded with future Economic Recovery funds which would violate Fiscal Constraint principles. We will defer any action on this table until those funds become available through an act of Congress. In addition, it would appear that a new Conformity Finding would be necessary on the projects in this table.

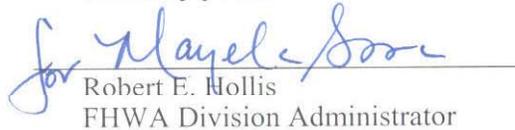
We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program in Tables 8 and 10 by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes partial approval and inclusion of Amendment 8 (Tables 8 and 10 only) into the Arizona FY 2010-2013 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the project in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.


Leslie T. Rogers
FTA Regional Administrator

Enclosure

Sincerely yours,


Robert E. Hollis
FHWA Division Administrator





Arizona Department of Transportation
Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

Jennifer Toth
Division Director

John S. Halikowski
Director

February 3, 2010

Mr. Robert Hollis
Division Administrator
Federal Highway Administration
4000 North Central Avenue, Suite 1500
Phoenix, AZ 85012-1906

RE: FY 2010-2013 STIP, Amendment Number 8

Dear Mr. Hollis:

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization (YMPO) Executive Board on January 28, 2010, to amend the YMPO FY 2007-2011 Transportation Improvement Program (TIP). I cordially request Amendment Number 8 of the FY 2010-2013 State Transportation Improvement Program (STIP) to include project modifications in Tables 4, 8 & 10 (attached).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Jennifer Toth

cc: Ed Stillings Seth Kaufman
Alexander Smith Mary Hewitt
John Dickson Don Mauller

Attachment



Arizona Department of Transportation
Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

Jennifer Toth
Division Director

John S. Halikowski
Director

February 3, 2010

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

RE: FY 2010-2013 STIP, Amendment Number 8

Dear Mr. Rogers:

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization (YMPO) Executive Board on January 28, 2010, to amend the YMPO FY 2007-2011 Transportation Improvement Program (TIP). I cordially request Amendment Number 8 of the FY 2010-2013 State Transportation Improvement Program (STIP) to include project modifications in Tables 4, 8 & 10 (attached).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "J Toth", is written over a horizontal line. Below the signature, the name "Jennifer Toth" is printed in a standard font.

Jennifer Toth

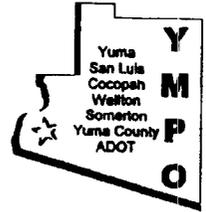
cc: Ed Stillings Seth Kaufman
 Alexander Smith Mary Hewitt
 John Dickson Don Mauller

Attachment

YUMA METROPOLITAN PLANNING ORGANIZATION

502 S. Orange Avenue
Yuma, Arizona 85364
Website: www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



January 28, 2010

Mr. Mark Hoffman
Arizona Department of Transportation
206 S. 17th Avenue B310
Phoenix, AZ 85007

Re: YMPO 2007-2011 TIP Amendment

Dear Mark:

Enclosed is the YMPO 2007-2011 TIP revisions on Tables 4, 8 and 10, that were approved by the Executive Board at its regular meeting on January 28, 2010. Table 4 includes the ARRA II Local Construction projects. Table 8 includes the STP Flex for Transit and the additional of the ARRA II bus replacement project. Table 10 includes the Transportation Enhancement projects. An e-copy has been forwarded to you and Lupe Harriger as well.

Please contact our office if you have any questions.

Sincerely,

Charlene FitzGerald
Executive Director

Enclosure

"Local Governments and Citizens Working Together"

TABLE 4
PROPOSED
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS

WITH FUNDING BALANCES

PROJECT LOCATION	TYPE IMPROVEMENT	OA Rate 86.158625714					OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL		
FY 2007							FY 2007 BEGINNING OA BALANCE	FY 2007 BEGINNING STP BALANCE
FY 2007 Apportionment of OA				\$1,211,052			\$256,707	\$97,084
FY 2007 Apportionment of STP			\$1,211,052				\$1,211,052	\$1,211,052
Starting Balance							\$1,467,759	\$1,308,136
32 St : Ave A to Ave B City of Yuma Partial Funding	Reconstruction Construction Total	Urban Principal Arterial	\$581,377 \$581,377	\$600,000 \$600,000	\$2,500,000 \$1,800,000	\$3,100,000 \$2,400,000	\$867,759	\$726,759
Ave E :Port to Juan Sanchez Blvd. San Luis/Yuma County Partial Funding	Reconstruct Construction Total	Rural Major Collector	\$348,826 \$348,826	\$360,000 \$360,000	\$51,300 \$51,300	\$411,300 \$411,300	\$507,759	\$377,933
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$502,759	\$372,933
FY 2008		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2008 BEGINNING OA BALANCE	FY 2008 BEGINNING STP BALANCE
FY2008 Apportionment OA				\$1,211,052			\$502,759	\$372,933
FY2008 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
Starting Balance							\$1,713,811	\$1,583,985
Fern Street to US HWY 95 City of Somerton	Reconstruction to Widen Engineering	Urban Minor Arterial	\$365,492 \$365,492	\$377,200 \$377,200	\$14,820 \$14,820	\$260,000 \$260,000	\$1,336,611	\$1,218,493
1st St: Ave B to Ave C City of Yuma/Yuma County Partial Funding	Construction Construction Total	Rural Major Collector	\$629,825 \$629,825	\$650,000 \$650,000	\$45,600 \$45,600	\$695,600 \$695,600	\$686,611	\$588,668
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$681,611	\$583,668

FY 2009		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2009 BEGINNING OA BALANCE	FY 2009 BEGINNING STP BALANCE
FY 2009 Apportionment OA				\$1,211,052			\$681,611	\$583,668
FY 2009 Apportionment STP			\$1,211,052				\$1,211,052	
Starting Balance							\$1,892,663	\$1,211,052
1st St. Ave B to Ave C City of Yuma/Yuma County	Reconstruction Construction	Urban Collector	\$491,263	\$507,000	\$1,000,000	\$656,700		
Partial Funding	Total		\$491,263	\$507,000	\$222,000	\$656,700	\$1,385,663	\$1,303,457
N&S Frontage Roads 9E to 13E Yuma County	Reconstruction Construction	Urban Minor Arterial	\$938,886	\$968,961	\$368,848	\$1,337,809		
Partial Funding	Total		\$938,886	\$968,961	\$368,848	\$1,337,809	\$416,702	\$334,496
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$411,702	\$329,496

NOTE: 9/10/2009 Yuma County deleted Avenue B project and transferred funding to N/S Frontage Road Project.

FY 2010		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2010 BEGINNING OA BALANCE	FY 2010 BEGINNING STP BALANCE
FY2010 Apportionment OA				\$1,211,052			\$411,702	\$329,496
FY2010 Apportionment STP			\$1,211,052				\$1,211,052	
Starting Balance							\$1,622,754	\$1,211,052
N&S Frontage Roads 9E to 13E Yuma County	Reconstruction Construction	Urban Minor Arterial	\$657,220	\$678,273	\$454,769	\$1,133,042		
Partial Funding	Total		\$657,220	\$678,273	\$454,769	\$1,133,042	\$944,481	\$883,327
4th Avenue Pavement City of Yuma	4th Ave. Catalina Dr. to 1st Street Mill & Replace	Urban Principal Arterial	\$4,836,255			\$4,836,255		
ARRA Funded (if available)			\$4,836,255			\$4,836,255		
32nd Street Pavement City of Yuma	32nd St. Catalina Dr. to Avenue 3E Mill & Replace	Urban Principal Arterial	\$909,300			\$909,300		
ARRA Funded (if available)			\$909,300			\$909,300		
Ave. 3E City of Yuma	24th St. to Gila Ridge Rd	Urban Principal Arterial	\$6,350,000			\$6,350,000		
ARRA Funded (if available)			\$6,350,000			\$6,350,000		
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$939,481	\$878,327

NOTE: 9/10/2009 Yuma County deleted 8th Street project and transferred funding to N/S Frontage Road Project

01/14/2010 added
Arra projects

FY 2011		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2011 BEGINNING OA BALANCE	FY 2011 BEGINNING STP BALANCE
FY 2011 Apportionment OA				\$1,211,052			\$939,481	\$878,327
FY 2011 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
Starting Balance							\$2,150,533	\$2,089,379
N&S Frontage Roads 9E to 13E Yuma County	Reconstruction Construction Total	Urban Minor Arterial		\$1,100,000 \$1,100,000	\$2,300,000 \$2,350,000	\$3,450,000 \$3,450,000		
Avenue E City of San Luis CBI Funded (if available)	Roadway widening Juan Sanchez Blvd. to Co. 14th						\$1,050,533	\$1,038,846
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$1,045,533	\$1,033,846

NOTE: 9/23/2009 City of Yuma added 4th Avenue mill & replace project pending additional ARRA funding becoming available.
9/23/2009 City of Yuma added 32nd Street mill & replace project pending additional ARRA funding becoming available.
10/23/2009 YMPO added Avenue E widening project pending CBI funding becoming available.

Table 10
Transportation Enhancement Funds
APPROVED PROJECTS
FISCAL YEARS 2007-2011

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	SPONSOR	FUND SOURCE	ESTIMATED COST (X1000)		
						FEDERAL	LOCAL	TOTAL
Los Angeles Ave- Median/Path Retention Basins	Arizona Ave. to Fresno St	0.75	&Construction	Town Wellton	Enh	\$492	\$31	\$523
Yuma Del Sol Multimodal Center	Hwy 95 Somerton	0.1	Construction	ADOT	Enh	\$604	\$36	\$640
I-8 Landscaping	Gila St @ 3rd St	0.1	ROW Purchase & Design	City of Yuma	Enh	\$500	\$106	\$606
Main Street	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	YMPO/Caltrans	Enh	\$280	\$40	\$320
Gateway Park	1st St. to Giss Parkway	0.5	&Construction	City of Yuma	Enh	\$500	\$1,126	\$1,626
Yuma Crossing Pathway	4th Ave to Penitentiary Ave. @ river	0.5	&Construction	City of Yuma	Enh	\$500	\$31	\$531
US95 Somerton Gateway	Ave A to Prison Hill	1.5	Design & Construction	City of Yuma	Enh	\$500	\$30	\$530
Pivot Point Project	Bingham Ave to Somerton Canal	0.2	Design/ Construction/Scopin	ADOT	Enh	\$519	\$31	\$550
Main Street: Somerton to Bingham-Somerton	Yuma Riverfront Area	0.2	Design and Construction	City of Yuma	Enh	\$750	\$450	\$1,200
West Wetland Parkway Beautification	South side of US 95 MP 12.05 to 12.3}	0.25-0.33	Design and Construction	City of Somerton	Enh	\$398	\$23	\$421
"Finding Our Way Home" Directional System	14th Avenue to 22nd Avenue	0.8	Design and Construction	City of Yuma	Enh	\$500	\$445	\$945
Main Street Project	Yuma's Downtown & Riverfront	2	Design and Construction	City of Yuma	Enh	\$500	\$50	\$550
Yuma East Wetlands/Shared use Pathway	Hwy 95 from "A" St. to Juan Sanchez Blvd.	0.6	Design and Construction	City of San Luis	Enh 17	\$981	\$166	\$1,147
Somerton Canal Multi-use Pathway	Quechan Dr. Brdg Ave 2E	1.5	Design and Construction	City of Yuma	Enh 17	\$497	\$30	\$527
	US 95 to County 17th Street	1	Design and Construction	City of Somerton	Enh 17	\$484	\$29	\$513
	Total					\$8,005	\$2,624	\$10,629

Amended June 25, 2009 / Pivot Point Project reduced to \$1,200; Add Directional System
Amended January 12, 2010/Round 17

Table 8: Transit System Projects

Fiscal	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2007	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,000	\$26,000	\$32,000
			5303 Total		\$6,000	\$26,000	\$32,000
2007	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2007	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2007	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2007	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2007	11.12.15	YMPO	DAR VAN Replacement	5307	\$3,993	\$30,710	\$34,703
2007	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2007	11.71.12	YMPO	Fixed Route Capital	5307	\$172,967	\$294,332	\$467,299
2007	30.09.00	YMPO	Fixed Route Operating	5307	\$176,158	\$282,342	\$458,500
2007	11.13.04	YMPO	Fixed Bus Purchase	5307	\$32,500	\$217,500	\$250,000
2007	11.42.10	YMPO	Fixed Fareboxes	5307	\$1,200	\$4,800	\$6,000
2007	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2007	11.32.09	YMPO	Fixed Route -signs	5307	\$400	\$1,600	\$2,000
2007	44.26.82	YMPO	Transit Planning	5307	\$0	\$0	\$0
2007	44.21.00	YMPO	Program Support Administration	5307	\$30,000	\$120,000	\$150,000
			5307 YCAT/DAR Subtotal		\$597,317	\$1,381,912	\$1,979,229
2007	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
			TOTAL ALL CATEGORIES FY 2007		\$651,959	\$1,531,617	\$2,183,576
Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2008	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$14,998	\$59,993	\$74,991
2008	11.71.12	YMPO	DAR Capital	5307	\$46,910	\$187,640	\$234,550
2008	30.09.00	YMPO	DAR Operating Assistance	5307	\$165,600	\$165,600	\$331,200
2008	11.46.02	YMPO	Lease Maintenance Facility	5307	\$5,980	\$23,920	\$29,900
2008	11.43.09	YMPO	Mobile Surveillance Equipment	5307	\$8,000	\$32,000	\$40,000
2008	11.12.15	YMPO	DAR VAN Replacement	5307	\$4,050	\$16,200	\$20,250
2008	11.13.15	YMPO	DAR VAN Purchase	5307	\$0	\$0	\$0
2008	11.71.12	YMPO	Fixed Route Capital	5307	\$80,564	\$322,254	\$402,818
2008	30.09.00	YMPO	Fixed Route Operating	5307	\$302,114	\$302,114	\$604,228
2008	11.13.04	YMPO	Fixed Bus Purchase	5307	\$0	\$0	\$0
2008	11.42.10	YMPO	Fixed Fareboxes	5307	\$0	\$0	\$0
2008	11.33.10	YMPO	Fixed Route shelters	5307	\$4,993	\$19,971	\$24,964
2008	11.32.09	YMPO	Fixed Route -signs	5307	\$500	\$2,000	\$2,500
2008	44.26.82	YMPO	Transit Planning	5307	\$0	\$0	\$0
2008	44.21.00	YMPO	Program Support Administration	5307	\$15,710	\$62,842	\$78,552
			5307 YCAT/DAR Subtotal		\$634,421	\$1,134,541	\$1,768,962
2008	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
			TOTAL ALL CATEGORIES FY 2008		\$683,063	\$1,318,239	\$2,016,300

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2009	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$10,676	\$42,706	\$53,382
2009	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2009	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2009	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2009	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2009	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2009	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2009	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2009	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2009	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000
2009	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2009	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2009	11.32.09	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000
2009	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2009	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2009	11.46.02	YMPO	Lease - Maintenance Facility	5307	\$5,980	\$23,920	\$29,900
2009	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
TOTAL ALL CATEGORIES FY 2009					\$696,915	\$1,684,943	\$2,381,858

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2010	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$10,676	\$42,706	\$53,382
2010	11.71.12	YMPO	DAR Capital	5307	\$115,062	\$233,610	\$348,672
2010	30.09.00	YMPO	DAR Operating Assistance	5307	\$109,441	\$222,197	\$331,638
2010	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$4,000	\$16,000	\$20,000
2010	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2010	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2010	11.46.02	YMPO	Lease - Maintenance Facility	5307	\$8,640	\$34,560	\$43,200
2010	11.71.12	YMPO	Fixed Route Capital	5307	\$101,412	\$405,648	\$507,060
2010	30.09.00	YMPO	Fixed Route Operating	5307	\$265,310	\$1,061,239	\$1,326,549
2010	11.12.15	YMPO	DAR BUS Replacement	ARRA	\$0	\$160,830	\$160,830
2010	11.13.15	YMPO	DAR VAN Purchase	ARRA	\$0	\$208,940	\$208,940
2010	11.13.04	YMPO	Fixed Bus Purchase	ARRA	\$0	\$1,520,000	\$1,520,000
2010	11.42.10	YMPO	Fixed Fareboxes	ARRA	\$0	\$72,800	\$72,800
2010	11.33.10	YMPO	Fixed Route shelters	ARRA	\$0	\$395,808	\$395,808
2010	11.43.09	YMPO	Bus Security Camera System	ARRA	\$0	\$21,600	\$21,600
2010	11.32.09	YMPO	Fixed Route -signs	ARRA	\$0	\$28,200	\$28,200
2010	11.63.03	YMPO	Fixed Route - PA System	ARRA	\$0	\$6,300	\$6,300
2010	11.13.04	YMPO	Fixed Route Bus Replacement/34 pass./Qty 19	ARRA II	\$0	\$3,610,000	\$3,610,000
2010	11.71.12	YMPO	Fixed Route Capital (STP Flex Yr 07,08,09)	STP-Flex	\$19,371	\$339,837	\$359,208
TOTAL ALL CATEGORIES FY 2010					\$693,912	\$8,620,275	\$9,314,187

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2011	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$10,676	\$42,706	\$53,382
2011	11.71.12	YMPO	DAR Capital	5307	\$115,062	\$233,610	\$348,672
2011	30.09.00	YMPO	DAR Operating Assistance	5307	\$109,441	\$222,197	\$331,638
2011	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$4,000	\$16,000	\$20,000
2011	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2011	11.12.15	YMPO	DAR BUS Replacement	5307	\$0	\$0	\$0
2011	11.13.15	YMPO	DAR VAN Purchase	5307	\$0	\$0	\$0
2011	11.71.12	YMPO	Fixed Route Capital	5307	\$101,412	\$405,648	\$507,060
2011	30.09.00	YMPO	Fixed Route Operating	5307	\$265,310	\$1,061,239	\$1,326,549
2011	11.13.04	YMPO	Fixed Bus Purchase	5307	\$0	\$0	\$0
2011	11.42.10	YMPO	Fixed Fareboxes	5307	\$0	\$0	\$0
2011	11.33.10	YMPO	Fixed Route shelters	5307	\$0	\$0	\$0
2011	11.33.20	YMPO	Bus Turnout	5307	\$25,000	\$100,000	\$125,000
2011	11.32.09	YMPO	Fixed Route -signs	5307	\$1,250	\$5,000	\$6,250
2011	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2011	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2011	11.46.02	YMPO	Lease - Maintenance Facility	5307	\$8,640	\$34,560	\$43,200
2011	11.33.03	YMPO	MMTC Construction	5307	\$68,750	\$275,000	\$343,750
2011	11.71.12	YMPO	Fixed Route Capital (STP Flex yr 10)	STP Flex	\$7,430	\$130,348	\$137,778
TOTAL ALL CATEGORIES FY 2011					\$776,971	\$2,766,308	\$3,543,279

amended Jan 2010