



Arizona Department of Transportation
Multimodal Planning Division

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janice K. Brewer
Governor

John S. Halikowski
Director

January 4, 2010

Jennifer Toth
Division Director

Mr. Robert Hollis
Division Administrator
Federal Highway Administration
One Arizona Center, Suite 410
400 East Van Buren Street
Phoenix, AZ 85004-2285

RE: FY 2009-2012 STIP, Amendment Number 56

Dear Mr. Hollis:

As the Governor's designee, I approve the action taken by the Central Yavapai Metropolitan Planning Association (CYMPO) on December 3, 2009 to amend the CYMPO FY 2010-2014 Transportation Improvement Program (TIP). I cordially request Amendment Number 56 to the FY 2009-2012 State Transportation Improvement Program (STIP) to include the attached list of projects (TIP amendment #1).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Jennifer Toth

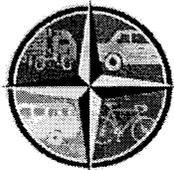
JT/cg

Cc: Greg Gentsch
Lupe Harriger

Mary Hewitt
Ed Stillings

Seth Kaufman
Nate Banks

John Dickson



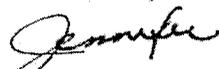
CYMPO
Central Yavapai Metropolitan
Planning Organization

Central Yavapai Metropolitan Planning Organization

7501 E. Civic Circle
Prescott Valley, AZ 86314
Phone: 928-759-5520
Fax: 928-759-5521
www.cympo.com

December 28, 2009

Jennifer Toth, Multimodal Planning Division Director
Arizona Department of Transportation
206 S. 17th Avenue MD 310B
Phoenix, AZ 85007.


Dear Ms. Toth:

Subject: CYMPO FY10-14 Metropolitan Transportation Improvement Program (MTIP),
Amendment One

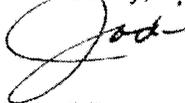
The Multi-Modal Technical Advisory Committee (M-TAC) and Executive Board met in joint session on **December 3, 2009**. Amendment to the MTIP was recommended by the M-TAC and the Executive Board voted in approval of such.

Projects added are highlighted in yellow reflecting item numbers on page one; additionally, fiscal year 2010 was programmed to add a project on page four. Only these two pages of the MTIP were amended.

Please find enclosed: Amendment One to the CYMPO FY10-14 MTIP and December 3, 2009, action items.

Should you need any clarification, please contact me at jrooney@pvaz.net or at 928/759-5516.

Sincerely,



Jodi Rooney
CYMPO Administrator

Enclosures

Electronic CC: Ed Stillings, FHWA
Nate Banks, FHWA
Bret Anderson, ADOT
Charla Glendening, ADOT
Lupe Harriger, ADOT
Mary Ann Roder, ADOT
Nishi Arora, ADOT

**CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
FINAL MTIP Fiscal Years 2010-2014 for Federal and State Funded Projects**

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	TYPE WORK	Functional Classification	LANES BEFORE/AFTER	FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST	
FISCAL YEAR 2010													
1	City of Prescott	SR 89A/Side Road (Granite Dells) T. I.			Construct T.I.	Urban Other Freeway			\$ 1,377,350		\$ 20,222,650	\$ 21,600,000	
2	Prescott Valley / ADOT	SR 69 MUP (Phase II) Glassford Hill to Starlight		3000 LF	Multi-Use Path			TE	\$ 756,528		\$ 135,472	\$ 892,000	
3	Prescott Valley / ADOT	SR 69 MUP (Phase II) Starlight to Great Western		3700 LF	Multi-Use Path			TE	\$ 903,347		\$ 114,603	\$ 1,017,950	
4	ADOT / Prescott Valley	SR 89A/Viewpoint T.I.	323.4	0.25	T.I. Design			STP		\$ 700,000		\$ 700,000	
5	ADOT	Sundog RD & Bridge	313.8		Turn-back	Urban Collector		State	\$ 1,400,000			\$ 1,400,000	
6	ADOT	SR 89 White Spar Rd Bikeway (Phase I)	309.86	0.44	Bikeway/Walkway			TE	\$ 905,000			\$ 905,000	
7	YPIT	SR89/69 Connector	1	1 Mi	New Alignment			BIA	\$ 1,300,000		\$ 2,500,000	\$ 3,800,000	
8	Prescott Valley/ADOT	Glassford Hill SR89A to Long Look Dr		2.00	Overlay			ARRA**	\$ 1,574,160			\$ 1,574,160	
9	Prescott Valley / ADOT	Bison Lane Multi-Use Path		5100 LF	Multi-Use Path			ARRA TE	\$ 675,000		\$ -	\$ 675,000	
10	CYMPO / ADOT	SR 69 290-292 Sundog Ranch Rd - Sunrise Blvd	290	2.00	Median Wall and 3 signals			STP / HES	\$ 3,000,000	\$ 688,675		\$ 3,688,675	
									FY 10 Totals	\$ 11,891,385	\$ 1,388,675	\$ 22,972,725	\$ 36,252,785
FISCAL YEAR 2011													
11	ADOT / Prescott Valley	SR 89A/Viewpoint Traffic Interchange*	323.4	0.25	Construct T.I.			STP	\$ 7,000,000	\$ 688,675		\$ 7,688,675	
12	ADOT	SR89 White Spar Rd Bikeway (Phase II)			Bikeway/Walkway			TE	\$ 999,680			\$ 999,680	
13													
									FY 11 Totals	\$ 7,999,680	\$ 688,675	\$ -	\$ 8,688,355
FISCAL YEAR 2012													
14	Prescott Valley / ADOT	PV Pipeline (Phase I) Lakeshore Dr to Manley		5800 LF	Multi-Use Pathway			TE	\$ 500,000		\$ 179,650	\$ 679,650	
15	Prescott Valley / ADOT	PV Pipeline (Phase II) Manley to Long Mesa		4100 LF	Multi-Use Pathway			TE	\$ 429,772		\$ 64,672	\$ 494,444	
15	Prescott Valley / ADOT	PV Pipeline (Phase III) Long Mesa to SR89A		4750 LF	Multi-Use Pathway			TE	\$ 499,979		\$ 90,221	\$ 590,200	
16													
									FY 12 Totals	\$ 1,429,751	\$ -	\$ 334,543	\$ 1,764,294
FISCAL YEAR 2013													
17	ADOT / Yavapai County	Fain Road to SR 169			New Alignment		0 4						
18	YPIT	SR 69 Lane Additions			Lane Widening								
19	Yavapai County	Fain Road SR69 to SR 89A		5.00	Widen		2 4		\$ 25,000,000			\$ 25,000,000	
20	ADOT / Yavapai County	SR 89 Chino to SR 89A*	324.4	5.00	Widen		2 4	STP	\$ 15,000,000			\$ 15,000,000	
21	Prescott Valley / ADOT	Central Core Path (Phase III) Navajo to Serpentine			Multi-Use Pathway			TE	\$ 500,000		\$ 169,950	\$ 669,950	
22													
23													
									FY 13 Totals	\$ 40,500,000	\$ 0	\$ 169,950	\$ 40,669,950
FISCAL YEAR 2014													
24	ADOT/Yavapai County	Great Western/Glassford Hill Extension	89 to 89A		New Alignment		0 4		\$ -	\$ -		\$ 50,000,000	
25	ADOT	SR 89A Spur divided highway			Construct Divided Hwy		2 4		\$ -	\$ -	\$ -	\$ -	
26	ADOT / Prescott Valley	SR 89A/Robert Rd Traffic Interchange			Construct T.I.				\$ -	\$ -	\$ -	\$ -	
27	ADOT / Yavapai County	SR 89 Chino to SR 89A*	320	5.00	Widen		2 4	STP	\$ 10,000,000			\$ 10,000,000	
									FY 14 Totals	\$ 10,000,000	\$ -	\$ -	\$ 60,000,000

FUNDING TOTALS FOR 2010 - 2014

ARRA=American Recovery & Reinvestment Act

**NACOG contribution of \$290,675 via Western YC - reflected in Federal ARRA Funding

TE=Transportation Enhancement

STP = Surface Transportation Funds

BR = Bridge Replacement Funds

GVT = Local Government Funds

HSIP= Highway Safety Improvement Program

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

BIA=Bureau of Indian Affairs

See Page 2 for Local Projects

Fed/State Total	\$ 71,820,816
CYMPO Total	\$ 2,077,350
Local Total This Page	\$ 23,477,218
All Projects Total This Page	\$ 147,375,384

FY 2010-2014 MTIP Funding Summary for all projects		
Fed/State and CYMPO Funding Total	\$ 73,898,166	
Local Project Funding Total Both Pages	\$ 61,407,268	
All Projects Funding Total Both Pages	\$ 180,117,079	

CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

MTIP Fiscal Years 2010-2014 for Locally Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER	OTHER FUNDING	LOCAL FUNDING	TOTAL COST	
FISCAL YEAR 2010										
1	City of Prescott	Demerse Av (Ruth/Demerse Phase II)	Whelstine to Montebello		Reconstruction	2 2		\$ 3,250,000	\$ 3,250,000	
2	City of Prescott	SR 89/Side Rd Connector	New Roundabout		Intersection		4	\$ 1,000,000	\$ 1,000,000	
3	Yavapai County	Williamson Valley Rd South	To Pioneer Pkwy		Widen	2 4		\$ 6,000,000	\$ 6,000,000	
4	Yavapai County	Williamson Valley Rd North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 1,315,000	\$ 1,315,000	
5	Prescott Valley	Lakeshore Dr	Lake Valley to Victor		Widening	2 4		\$ 2,000,000	\$ 2,000,000	
6									\$ -	
7									\$ -	
8									\$ -	
							FY 10 Totals	\$ -	\$ 13,565,000	\$ 13,565,000
FISCAL YEAR 2011										
9	City of Prescott	Sundog Connector (Phase I)	PL Parkway new intersection		Intersection		4	\$ 1,200,000	\$ 1,200,000	
10	City of Prescott	Sundog Connector (Phase II)	PL Parkway to Storm Ranch		New street		4	\$ 1,850,000	\$ 1,850,000	
11	Yavapai County	Williamson Valley Rd South	To Pioneer Pkwy		Widen	2 4		\$ 4,000,000	\$ 4,000,000	
12	Prescott Valley	Robert Rd	Spouse to Tranquil		Widening	2 4		\$ 3,300,000	\$ 3,300,000	
13										
14										
15										
16										
							FY 11 Totals	\$ -	\$ 10,350,000	\$ 10,350,000
FISCAL YEAR 2012										
17	City of Prescott	SR 89/Relocated Ruger Rd	Relocate Ruger Rd/new roundabout		Intersection	2 2		\$ 1,650,000	\$ 1,650,000	
18	Yavapai County	Williamson Valley Rd North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 2,260,000	\$ 2,260,000	
19	Prescott Valley	Navajo Dr	Superstition to Loos		Widening	2 4		\$ 2,000,000	\$ 2,000,000	
							FY 12 Totals	\$ -	\$ 5,910,000	\$ 5,910,000
FISCAL YEAR 2013										
20	Yavapai County	Williamson Valley Rd North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 1,275,000	\$ 1,275,000	
21	Prescott Valley	Robert Road	Tranquil to Long Mesa		Widening	2 4		\$ 3,500,000	\$ 3,500,000	
22										
23										
							FY 13 Totals	\$ -	\$ 4,775,000	\$ 4,775,000
FISCAL YEAR 2014										
24	Prescott Valley	Lakeshore Dr	Navajo to Badger		Widening	2 4		\$ 3,500,000	\$ 3,500,000	
25									\$ -	
							FY 14 Totals	\$ -	\$ 3,500,000	\$ 3,500,000

FUNDING TOTALS FOR 2010-2014

Other Total	\$ -
Local Total	\$ 38,100,000
All Projects Total	\$ 38,100,000

UNFUNDED / UNSCHEDULED PROJECTS (Potential Candidate Projects for Consideration in the MTIP)

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER	OTHER FUNDING	LOCAL FUNDING	TOTAL COST
	City of Prescott	Senator Hwy	S. Mt. Vernon to City Limits		Reconstruction	2 2		\$ 1,500,000	\$ 1,500,000
	City of Prescott	Rosser St recons/traffic calming Ph II	S. Blooming Hills to SR 89		Reconstruction	2 2		\$ 1,035,000	\$ 1,035,000
	City of Prescott	Park Av	Gurley to Copper Basin		Reconstruction	2 2		\$ 2,650,000	\$ 2,650,000
	City of Prescott	Williamson Valley Rd	Sidewinder to City Limits		Widening	2 4		\$ 7,680,000	\$ 7,680,000
	City of Prescott	Rosser St recons/traffic calming Ph III	Campbell Av to Eagle Ridge		Reconstruction	2 2		\$ 1,650,000	\$ 1,650,000
	City of Prescott	Walker Rd Rehabilitation	SR 69 to City Limits		Reconstruction	2 2		\$ 705,000	\$ 705,000
	Town of Chino Valley	Road 4 N Intersection Improvement	at SR89		HSIP Safety Project		\$600,000	\$600,000	\$ 1,200,000

STP = Surface Transportation Funds
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CYMPO
STP (LOCAL) ALLOCATION & BALANCE BY FISCAL YEAR

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 03 00.0	FY 04 510.0	FY 05 867.4	FY 06 688.7	FY 07 688.7	FY 08 688.7	FY 09 688.7	FY 10 688.7	FY 11 688.7
<i>Historical Usage by Fiscal Year</i>											
SR69/SR89 Traffic Interchange	FY 03	510.0	FY 03 STP ALLOTMENT = 509,979								
SR89/89A Traffic Interchange	FY 05	1020.0	FY 04 STP ALLOTMENT = 509,979								
			FY 05 STP ALLOTMENT = 867,371								
			FY 06 STP ALLOTMENT = 688,675								
			FY 07 STP ALLOTMENT = 688,675								
			FY 08 STP ALLOTMENT = 688,675								
			FY 09 STP ALLOTMENT = 688,675								
			FY 10 STP ALLOTMENT = 688,675								
			FY 11 STP ALLOTMENT = 688,675								
			<i>STP \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 03 FEDERAL SHARE SHOWN IS 94.3% OF TOTAL COST) *FY-06 to FY-11 subject to change (estimated)</i>								
CYMPO Member STP Total		1530.0									
Active and Proposed Projects											
	FY	Programmed \$	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
SR89A/Viewpoint Traffic Interchange	FY 07	1377.4				688.7	688.7				
SR89A Spur (Fain Rd/SR 89A Widening)	FY 09	1377.4						688.7	688.7		
SR69 290-292 (Sundog Ranch Rd-Sunrise Blvd Median Wall and 3 Signals)	FY 10	688.7								688.7	
FY Balance STP (Local) Funds			510.0	510.0	357.4	357.4	357.4	357.4	357.4	357.3	1046.0