

## Arizona Department of Transportation

#### Office of the Director

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

**Richard Travis** Deputy Director

Victor M. Mendez

March 12, 2008

Mr. Robert Hollis **Division Administrator** Federal Highway Administration One Arizona Center, Suite 410 400 East Van Buren Street Phoenix, AZ 85004-2285

RE: FY 2008-2011 STIP, Amendment Number 9

Dear Mr. Hollis:

As the Governor's designee, I approve the action taken by the Maricopa Association of Governments (MAG) Regional Council on February 27, 2008, to amend the MAG FY 2008-2012 Transportation Improvement Program (TIP). I cordially request Amendment Number 9 to the FY 2008-2011 State Transportation Improvement Program (STIP) to include the projects listed in tables A thru C (attached).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determinations [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Victor M. Mendez

VMM/lh

CC:

Dennis Smith

Eileen Yazzie

Hymie Luden

Rakesh Tripathi

Don Mauller

Janet Gafford

Debbie Mayfield

Matt Carpenter

Attachment



Director

# Arizona Department of Transportation

#### Office of the Director

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Richard Travis Deputy Director

March 12, 2008

Mr. Leslie Rodgers Regional Administrator Federal Transit Administration 201 Mission Street, Suite 1650 San Francisco, CA 94105-1839

RE: FY 2008-2011 STIP, Amendment Number 9

Dear Mr. Rodgers:

As the Governor's designee, I approve the action taken by the Maricopa Association of Governments (MAG) Regional Council on February 27, 2008, to amend the MAG FY 2008-2012 Transportation Improvement Program (TIP). I cordially request Amendment Number 9 to the FY 2008-2011 State Transportation Improvement Program (STIP) to include the projects listed in tables A thru C (attached).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determinations [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Victor M. Mendez

VMM/lh

CC:

Dennis Smith

Eileen Yazzie Hymie Luden Rakesh Tripathi Don Mauller Janet Gafford Debbie Mayfield Matt Carpenter

Attachment



302 North 1st Avenue, Suite 300 à Phoenix, Arizona 85003 Phone (602) 254-6300 à FAX (602) 254-6490 E-mail: mag@mag.maricopa.gov à Web site: www.mag.maricopa.gov

March 3, 2008

Mr. Victor M. Mendez, P.E., Director Arizona Department of Transportation 206 South 17th Avenue Phoenix, Arizona 85007

Dear Director Mendez.

On July 25, 2007, the MAG Regional Council approved the FY 2008-2012 MAG Transportation Improvement Program (TIP). On February 27, 2008 the MAG Regional Council approved amendments and administrative modifications involving several highway and transit projects in the region. Details of these changes are shown in the attached tables. As the Governor's designee for approval of TIP's and TIP amendments, we request your approval of the amendments, which are necessary to ensure the continuation of the projects involved. In addition to approval of the TIP amendments, we also request that ADOT process the necessary amendments to the relevant Statewide Transportation Improvement Program.

All of the above projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process on these projects concluded on February 27, 2008 with no specific comments regarding the projects being received.

Your support and the assistance of your staff in ensuring the timely progression of these projects is much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Eileen Yazzie at the MAG office if you need any clarification regarding these amendments.

Sincerely,

Dennis Smith

Executive Director

CC:

Ed Stillings, FHWA; Hymie Luden, FTA;

Diane Kresich, ADOT TPD

John Dickson. ADOT Local Governments

#### PROJECT CHANGE SHEET

### Approved at MAG Regional Council, February 27, 2008

	Table A Highway Projects · TIP FY2008-2012 Amendments & Administrative Modifications														
			Highway Projects · TIP FY2	Fiscal	12 Amen	Fund									
PROJ#	Agency	Project Location  Buckeye Rd: Avondale Blvd to	Project Description  Design and construct sidewalk	Year	Length	Type	L	ocal Cost	Fed	deral Cost	Reg	ional Cost	10	otal Cost	Requested Change Amendment: Delete from 08-12 MAG
AVN11-736	Avandale	117th Ave alignment	and landscaping	2011	0.25	CMAQ	\$	150,500	\$	64,500			\$	215,000	TIP
AVN11-706AC	Avondale	Buckeye Rd: Avondale Blvd to	Advance construct sidewalk and landscaping	2008	0.25	Local	\$	-	\$	215,000			\$	215,000	Amendment: Add to 08-12 MG TIP (reprogram project into advance construct and repayment)
AVN11-736FIN	Ayondale	Buckeye Rd: Avondale Blvd to	Repayment for advance construction of sidewalk and landscaping	2011	0	CMAQ	\$	150,500	\$	(150,500)			\$	-	Amendment: Add to 08-12 MG TIP (reprogram project into advance construct and repayment)
CHN110-07D	Chandler	Chandler Blvd at Alma School Rd	Design intersection improvement	2008	0.25	RARF	\$	487,000			\$	340,000	\$	827,000	Admin Mod: Reduce Regional Cost
CHN11-710	Chandler	Western Canal bike path at Dobson Rd, Alma School Rd anc Arizona Ave	Install three pedestrian actuated crossing signals	2008	03	CMAQ	\$	117,000	\$	271,000	\$		\$	388,000	Admin. Mcd: Changed year of work from 2011 to 2008 (reprioritized with available funds for CHND8-606)
CHN08-606	Chandler	Consolidated Canal multi-use pathway at Germann and Pecos Rds	Install two pedestrian actuated signals (phase I)	2011	0	СМАЭ	\$	147,400	\$_	229,600	\$	•	\$	377,000	Admin Mod: Changed year of work from 2008 to 2011 (reprioritized with available funds for CHN11-710)
GLB08-8)1	Gilbert	Town of Gilbert Heritage	Design and construct sidewalks, landscaping and other redestrian improvements	2008		STP-TEA	9	90,000	\$	500,000	\$		\$	590.000	Amendment: Add project to the TIP
PHX07-310	Phoenix	24th St: Chipman to Roeser Rd	Improve pedestrian facilities	2008	0.2	CMAQ	<b>.</b>	1.889.577	\$	500.000	5		\$	2,389,577	Admin Mod: Decrease length of project from 1.0 to 0.2 miles because of rising ROW costs, material costs, and environmental issues. Other city and developer improvements have been completed in the original area.
MMA110-08P	MAG/Multi- Agency	El Mirage Rd: Northern Ave to Bel Rd	Pre-design roadway widening	2008	6	RARF	\$	467,000		-		1,088,000	\$		Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-08RW	MAG/Multi- Agency	El Mirage Rd: Northern Ave to Bel Rd	Acquire right of way for roadway widening (1 of 4)	2009	6	RARF	\$	496,000	\$	-	\$	1,158,000	\$	1,654,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-09D	MAG/Multi- Agency	El Mirage Rd: Northern Ave to Bel Rd	Pre-design roadway widening	2009	6	RARF	\$	138,000	\$	-	\$	391,000	\$	559,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-09RW	MAG/Multi- Agency	El Mirage Rd: Northern Ave to Bel Rd	Acquire right of way for roadway widening (2 of 4)	2010	3	RARF	\$	3,820,000	\$	-	\$_	896,000	\$	4,716,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-10D	MAG/Multi- Agency	El Mirage Rd: Northern Ave to Bel Rd	Design roadway widening	2010	3	RARF	\$	753,000	\$	-	\$	1,781,000	\$	2,544,000	Amend: Delete Project. Project has been segmented/repacxaged.*
MMA110-10RW	MAG/Multi- Agency	El Mirage Rd: Northern Ave to Bel Rd	Acquire right of way for roadway widening (3 of 4)	2011	3	RARF	\$	6,826,000	\$	_	\$		\$	6,826,000	Amend: Delete Project. Project has been segmented/repacxaged.*
MMA110-11D	MAG/Multi- Agercy	El Mirage Rd: Northern Ave to Bel Rd	Design roadway widening	2011	5	RARF	\$	2,035,000	\$	-	\$	-	\$	2,035,000	Amend: Celete Project. Project has been segmented/repackaged.*

PROJ#		Business I constitute	Project Description	Fiscal Year	Lergth	Fund Type	١,	Local Cost	Fed	eral Cost	Re	gional Cost	T	otal Cost	Requested Change
MMA110-12D	MAG/Multi- Agency			2012	Lergin 6	RAR=	\$	509,000		-	\$	-	\$		Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-12RW	MAG/Multi- Agercy	El Mirage Rd: Northern Ave to Bel Rd	Acquire right of way for oadway widening (4 of 4)	2012	6	RARF	\$	6,898,000	\$	•	\$	-	\$	6,898,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA08-815	Maricopa County	El Mirage Rd: Trunderbird Rd to Bell Rd	Pre-desigr roadway wicening	2008	2	RAR=	\$	177,429	\$	_	\$	414,000	\$	591,429	Amend: Add project to the TIP (origina 6 mile project is repackaged)*
MMA09-820	Maricopa County	El Mirage Rd: Trunderbird Rd	Pre-desigr roadway wicening	2009	2	RARF	\$	231,143	\$	-	\$	656,000	\$	937,143	Amend: Add project to the TIP (origina 6 mile project is repackaged)*
MMA10-615	Maricopa County	El Mirage Rd: Trunderbird Rd to Bell Rd	Advance acquisition of light of way for roadway widening (1 of 2)	2010	2	RARF	\$	2,351,091	\$	-	\$	1,158,000	\$	3,509,091	Amend: Add project to the TIP (origina 6 mile project is repackaged)*
MMA10-€16	Maricopa County	El Mirage Rd: Trunderbird Rd to Bell Rd	Design roadway widening	2010	2	RAR=	\$	600,000	\$	-	\$_	200,000	\$	800,000	Amend: Add project to the TIP (origina 6 mile project is repackaged)*
MMA10-617	Maricopa County	El Mirage Rd: Trunderbird Rd to Bell Rd	Pre-desigr roadway wicening	2010	3	RARF		140571		0	\$	328,000		468571	Amend: Add project to the TIP (origina 6 mile project is repackaged)*
MMA11-821	Maricopa County	El Mirage Rd: Trunderbird Rd to Bell Rd	Advance acquisition of light of way for roadway widening (2 of 2)	2011	2	RARF	\$	1,819,152	\$	-	\$	896,000	\$	2,715,152	Amend: Add project to the TIP (origina 6 mile project is repackaged)*
MMA11-822	Maricopa County	El Mirage Rd: Trunderbird Rd to Bell Rd	Acquire right of way for roadway widening (1 of 3)	2011	2	RARF	\$	1,930,500	\$	_	\$		\$	1,990,500	Amend: Aid project to the TIP (origina 6 mile project is repackaged)*
MMA11-823	Maricopa County	El Mirage Rd: Trunderbird Rd to Bell Rd	Design roadway widening	2011	2	RARF	\$	3,750,000	\$	-	\$	1,250,000	\$	5,000,000	Amend: Add project to the TIP (origina 6 mile project is repackaged)*
MMA12-823	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Design roadway widening	2012	2	RARF	\$	1,236,000	\$	•	\$	412,000	\$	1,648,000	Amend: Aid project to the TIP (origina 6 mile project is repackaged)*
MMA12-824	Maricopa County	El Mirage Rd: Trunderbird Rd to Bell Rd	Acquire right of way for roadway widening (2 of 3)	2012	2	RARF	\$	9,239,000	\$	-	\$		\$	9,289,000	Amend: Aid project to the TIP (origina 6 mile project is repackaged)*
SCT08-835	Scottsdale	Shea Blvd at Via Linda St	Advance design of intersection improvement	2008	0.2	Local	\$	130,000					\$	100,000	Amendment: Add project to the TIP
SCT08-8)6	Scottsdale	Shea Blvd at Via Linda St	Advance construction of intersection improvement	2008	0.2	Local	\$	1,250,000					\$	1,250,000	Amendment: Add project to the TIP

SCT08-836 | Scottsdale | Shea Blvd at Via Linda St | intersection improvement | 2008 | 0.2 | Local | \$ 1,250,000 | \$ 1,250,000 | Amendment: Add project to the IIP | \* The pre-design, and right of way work associated with El Mirage Rd: Northern Ave to Bell Rd has been segmented. The addition of en new pre-cesign, design, and right of way projects associated with El Mirage Rd: Thunderbird to Bell is part of the repackaging of the original El Mirage Rd: Northern Ave to Bell Rd. The other segment work will occur after 2012 and is not included in this TIP.

Table B Transit Projects - TIP FY2008-2012 Amendment											
PROJ#	Agency	FTA ALI#	Project Description	Fiscal Year	Fund Type	LocalCost	Federal Cost	Regional Cost	Total Cost	Requested Change	
PHX08-851T	Phoenix	11.92.02	Install bus stop passenger improvements - 40 sites	2008	5307	\$ 103,850	\$ 415,400		\$ 519,250	Add New <sup>o</sup> roject	
PHX08-852T	Phoenix	11.42.09	Upgrade surveillance equipment at transit facilities	2008	5307	\$ 103,850	\$ 415,400		\$ 519,250	Add New <sup>3</sup> roject	
PHX08-853T	Phoenix	11.72.03	Expend project support services	2008	5307	\$ 10,000	\$ 40,000		\$ 50,000	Add New <sup>3</sup> roject	

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	Table C  Material Cost Change to the ADOT Program & Admin Modification to the FY2008 - 2012 TIP											
PROJ#	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	LocalCost	Federal Cost	Regional Cost	Total Cost	Requested Change	
DOT08-818	TOCA		Right of Way purchase for Construction	2008	4	RARF	\$ -	\$ -	\$ 3,500,000	- Carlo Company and Transport	Admin Mod: Increase regional costs by \$500,000	
DOT10-6C30	TOCA	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Construct general purpose lanes	2008	4.5	State	\$ 27,000,000	\$ -	\$ -	\$ 27,000,000	Admin Mod: Increase state costs by \$7,500,000	

A.R.S. 28-6353 requires that MAG approve any change in priorities, new projects, or requests for changes that would materially increase Freeway Frogram costs. According to the MAG Material Cost Change policy, a material cost changes is defined as: 'An increase in the cost of a project that is more than five (5) percert of the adopted project budget, but not less than \$500,000 or any increase greater than \$2.5

February 27, 2008