

400 East Van Buren Street,

Suite 410

ARIZONA DIVISION RECEIVED

Phoenix, Arizona 85004-0674 602-379-3646

February 12, 2008

MAR \_ 6 2008

AZ Dept of Transportation
Director's Office

In Reply Refer To: HPR-AZ

(727)

Arizona FY 2008-2011 Statewide Transportation Program (STIP) Approval of Amendment No. 3

Mr. Victor M. Mendez, Director Arizona Department of Transportation, (100A) Phoenix, Arizona 85007

Dear Mr. Mendez:

We have reviewed your January 24, 2008 request to amend the FY 2008-2011 Statewide Transportation Improvement Program (STIP) to include the MAG TIP amendment approved by MAG Regional Council on October 24, 2007. The four tables of projects are enclosed.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determinations [40 CFR §93.126]. The conformity consultation process on these projects concluded on October 24, 2007.

This letter constitutes approval, and inclusion of Amendment 3 into the Arizona FY 2008-2011 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the project in this amendment will not adversely impact the STIP Financial Plan.

Sincercly yours,

Leslie T. Rogers

FTA Regional Administrator

Robert E. Hollis

FHWA Division Administrator

Enclosures





## **Arizona Department of Transportation**

#### Office of the Director

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

**Richard Travis** Deputy Director

Victor M. Mendez Director

January 24, 2008

Mr. Robert Hollis **Division Administrator** Federal Highway Administration One Arizona Center, Suite 410 400 East Van Buren Street Phoenix, AZ 85004-2285

RE: FY 2008-2011 STIP, Amendment Number 3

Dear Mr. Hollis:

As the Governor's designee, I approve the action taken by the Maricopa Association of Governments (MAG) Regional Council on October 24, 2007, to amend the MAG FY 2008-2012 Transportation Improvement Program (TIP). I cordially request Amendment Number 3 to the FY 2008-2011 State Transportation Improvement Program (STIP) to include the projects listed in tables A thru D (attached).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determinations [40] CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Victor M. Mendez

VMM/lh

Dennis Smith CC:

Don Mauller Janet Gafford Eileen Yazzie Debbie Mavfield Hymie Luden Dale Buskirk Matt Carpenter

Attachment



## Arizona Department of Transportation

### Office of the Director 206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

**Richard Travis** Deputy Director

Victor M. Mendez Director

January 24, 2008

Mr. Leslie Rodgers Regional Administrator Federal Transit Administration 201 Mission Street, Suite 1650 San Francisco, CA 94105-1839

RE: FY 2008-2011 STIP, Amendment Number 3

Dear Mr. Rodgers:

As the Governor's designee, I approve the action taken by the Maricopa Association of Governments (MAG) Regional Council on October 24, 2007, to amend the MAG FY 2008-2012 Transportation Improvement Program (TIP). I cordially request Amendment Number 3 to the FY 2008-2011 State Transportation Improvement Program (STIP) to include the projects listed in tables A thru D (attached).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determinations [40] CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely.

Victor M. Mendez

VMM/lh

Dennis Smith CC.

Don Mauller Eileen Yazzie Janet Gafford Hymie Luden Debbie Mayfield Dale Buskirk Matt Carpenter

Attachment



302 North 1st Avenue. Suite 300 ▲ Phoenix, Arizona 85003 Phone (602) 254-6300 ▲ FAX (602) 254-6490 E-mail: mag@mag.maricopa.gov ▲ Web site: www.mag.maricopa.gov

January 17, 2008

Mr. Victor M. Mendez, P.E., Director Arizona Department of Transportation 206 South 17th Avenue Phoenix, Arizona 85007

Dear Director Mendez:

On July 25, 2007, the MAG Regional Council approved the FY 2008-2012 MAG Transportation Improvement Program (TIP). On October 21, 2007 the MAG Regional Council approved amendments and administrative modifications involving several highway and transit projects in the region. Details of these changes are shown in the attached tables. As the Governor's designee for approval of TIP's and TIP amendments, we request your approval of the amendments, which are necessary to ensure the continuation of the projects involved. In addition to approval of the TIP amendments, we also request that ADOT process the necessary amendments to the relevant Statewide Transportation Improvement Program.

All of the above projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process on these projects concluded on October 24, 2007, with no specific comments regarding the projects being received.

Your support and the assistance of your staff in ensuring the timely progression of these projects is much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Eileen Yazzie at the MAG office if you need any clarification regarding these amendments.

Sincerely,

Dennis Smith Executive Director

cc: Ed Stillings, FHWA;

Hymie Luden, FTA;

Diane Kresich, ADOT TPD;

John Dickson, ADOT Local Governments;

Lupe Harringer, ADOT TPD

# Amendments and Administrative Modifications to the MAG FY08-12 TIP Approved at MAG Regional Council October 24, 2007

		and the second	Highway Proj		Table A	08-2012	Am	endments				14. 35			"我是是我
			ingital) i io	Fiscal		Fund				194					
PROJ#	Agency	Project Location . **	Project Description	Year	Length	Type	لز	ocal Cost	Fed	leral Cost	Reg	ilonal Cost		rotal Cost	Requested Change
		SH153 08 RC - 153 Sky													
	t	Harbor Expwy: Superior Ave to					1	Į.		1					
OT06-221	AEOT	University Dr	Construc: new 6 lane freeway	2009	1.30	RARF	\$		\$		\$	16,000,000	\$	16,000,000	Delete Project
		SH153 08 LD - 153 Sky						Ì		ľ				,	
		Harbor Expwy: Superior Ave to	i										_		
OOT06-322	ADOT	<del></del>	Design landscape	2009	1.30	RARF	\$		\$		\$	60,000	\$	63,000	Delete Project
		SH153 08 LC 153 Sky						-							
	1	Harbor Expwy: Superior Ave to					_	1	_	j	_	040.000		040.000	D-late Broiset
OOT07-344	ACOT		Construct landscape	2010	1.30	RARF	\$		\$		\$	610,000	\$	610,000	Delete Project Delete Project - Project is
	1	17: Jomax Rd to SR-74	Widen freeway from 6 to 8						_				_	05 000 000	'Repackaged'
OOT07-641R1	ACOT	(Carefree Hwy)	lanes	2008	5.00	RARF	\$_		\$		\$_	95,000,000	*	95,000,000	Repackaged
			Widen freeway from 6 to 8					- {							Add New Replacement
	İ	1	lanes and Construct New			Ì		l							Project - Project is
	1	17: Jomax Rd to SR-74	Freeway Interchange at I-17			RARF	١.	ļ			•	420 000 000		129,000,000	'Repackaged'
DOT07-641R2	ADOT	(Carefree Hwy)	and 303L	2008	5.00	RARE	\$		\$		Ф_	129,000,000	3	129,000,000	Deletion Project - Project is
DOTAT 744	1507	000 (F-t#- F) -41 47	Construct new freeway	2000		DADE	1	1	_		•	24 000 000		34 000 000	'Repackaged'
DOT07-711	ADOT	303 (Estrella Fwy): at I-17	intercharge	2008	1.20	RARF	\$		\$		\$	34,000,000	\$	34,000,000	Кераскауеч
	<b>\</b>					]	ì						Ì		
DOTES 00"	1.50=	101L (Pima): Princess Dr to	Design and Construct Freeway		44.00			2 444 222			•	_	\$	2 441 000	Add New Project
DOT08-835	ADOT	SR202L (Red Mountain)	Management System (FMS)	2008	14.00	State	\$	2,441,000	\$		\$		1.0	2,441,000	Add New 1 Toject
DOT-00 000	1	55 65 6 41 4 4 4 4 4 4	Design, Right-of-Way and			CATA		0.050.000				_	\$	2 950 000	Add New Project
DOT08-833	ADOT	SR 85: Southern Ave to I-10	Utilities	2008	2.30	State	\$	2,850,000	<u> </u>		\$_		P .	2,850,000	Add New 1 Toject
DOT08-837	ADOT	I-17 at Dove Valley Rd TI	Advance design new traffic interchange (city advancement) for repayment in RTP phase 3	2008		Local	\$	2,263,000	\$	-	\$	-	\$		Add New Project
DOT08-838	ADOT	85: MP 139.01 to MP 141.71	Relocate utilities, Phase 2	2008	2.70	State	\$	-	\$		\$	244,000	\$	244,000	Add New Project
		143 Hohokam, SR					Π						l		Add New Replacement
DOT08-838	ADOT	143/SR202L TI	TI Improvements, adding ramps	2009	0.10	RARF	\$		\$_		\$	34,400,000	\$	34,400,000	Project
			Design, acquire right of way &				}				1		1		1
DOT08-839	ADOT	85: I-8 to I-10	relocate utilities, Phase 2	2008	34.00	State	\$	-	\$		\$	280,000	\$	280,000	Add New Project
		Various Locations: Yuma Rd,		Ì	1	1			١.		] .		١.		Add Project to FY2008 from
BKY07-703	Buckeye	Miller Rd	Pave diri roads	2008	2	CMAQ	\$	42,350	\$	42,350	\$		\$	84,70	0 FY07-11 TIP
		Various Locations: MC-					1				1		l		
	L .	85/Monroe, Southern Ave,				<b> </b>	١.		١.	440.000	١.		١.	400.00	Add Project to FY2008 from
BKY07-704	Buckeye	Apache Rd	Pave dir. shoulders	2008	9.3	CMAQ	\$	113,000	\$	113,000	\$	·	- \$	226,00	0 FY07-11 TIP
0111100 4070	la	Ryan Rd: Arizona Ave to	la '		1 .	0440	١.	10.000		162,000			- s	180.00	Add Project to FY2008 from 0 FY07-11 TIP
CHN03-107R	Chandler	McQueen Rd	Pave dirt road	2008	11	CMAQ	\$	18,000	\$	162,000	1-	·	1-*	80,00	0 F10/-11 1 F
	1	Various Locations; Camelback		Ì	1	1									1
		Rd, Litchfield Rd, Olive Ave,	l			1	1		1		1		1		Add Project to FY2008 from
GLN07-779	Glendale	Greenway Rd. 83rd Ave, 75th Ave	Pave dirt shoulders	2008	5.17	CMAQ	s	133,035	ء ا	133,035	1	•	s	266.07	0 FY07-11 TIP
GLN07-779	Gleriuale	Ave	rave dit silouiders	-2000	- 3.17	Olvi / G	+	190,000	1 *	100,000	<del>                                     </del>		+ -		
GDY07-709	Goodyear	Various Locations: Chandler Heights Blvd, Queen Creek Rd, Rainbow Valley Rd	Pave dirt roads	2008	4.5	CMAQ	\$	234,000	\$	234,000		3	- \$	. ¥68,00	Add Project to FY2008 from 0 FY07-11 TIP
MAG07-310	MAG		Transportation planning and air quality studies and support	2008		STP- MAG	s			3,000,000			\$	3 190 00	Add Project to FY2008 from
MV-2.10		Regionwide	quanty studies and support	2008	+	IVIAG	- <del>  −</del> °	190,000	1-⁴	0,000,000	Ή		┿	5,100,00	Add Project to FY2008 from
	Maricopa														

PROJ#				Fiscal		Fund				deral Cost		onal Cost		otal Cost	Requested Change
FRUJ#	Agency	Project Location	Project Description	Year	Lergth	Type	LC	ocal Cost	ret	Jerai Cost	Ragi	ousi cost		Otal Cost	reduested Clarige
	1	Country Club Dr: 8th Ave to		1									1		Add Basis Ada EVENDO from
MES04-125C		Baseline Rd (ncluding US-60	Install real-time adaptive signal		4 =			544 400		700.040			_	4 070 000	Add Project to FY2008 from
VIESU4-125C	Mesa	11)	system	2009	1,5	CMAQ	\$	581,190	\$	788,810	\$	:	\$	1,370,000	FY07-11 TIP
	1 1	Country Club Dr: 8th Ave to		1			l								
	1	Baseline Rd (ncluding US-60	Install real-time adaptive signal												Add Project to FY2009 from
MES04-125C	Mesa	TI)	system	2009	1.5	CMAQ	\$	581,190	\$	788,810	\$		\$		FY07-11 TIP
							l								Delete project and
		Power Rd: East Maricopa													consolidate into MES240-
MES240-08P	Mesa	Floodway to Galveston Rd	Pre-design roadway widening	2008	3.5	RARF	\$	161,000	<u>L</u> _		\$	374,000	\$	535,000	06AD - ALCP Adjustment
	1								l		l				
		84th Ave: Peoria Ave to	Design and construct at-grade						ļ		l		Į.		Add Project to FY2008 from
PEO08-602	Peoria	Monroe St	pedestrian improvements	2008	0.28	CMAQ	\$	1,013,030	\$	1,164,057	\$		\$	2,177,087	FY07-11 TIP
			Construct Traffic Management										ļ		Add Project to FY2008 from
PEO08-603	Peoria	Traffic Management Center	Center	2008	3	CMAQ	\$	424,350	\$	990,200	\$		\$	1,414,550	FY07-11 TIP
		24th St: Rio Salado to Roeser											l		Add Project to FY2008 from
PHX07-310	Proenix	Rd	Improve pedestrian facilities	2008	1	CMAQ	\$	1,889,577	\$	500,000	\$		\$	2,389,577	FY07-11 TIP
															Add Project to FY2008 from
PHX07-740	Proenix	Various Locations	Pave dirt roads	2008	8.79	CMAQ	\$	1,978,650	\$	1,978,650	\$		- \$	3,957,300	FY07-11 TIP
															Add Project to FY2008 from
PHX07-741	Phoenix	Various Locations	Pave dirt shoulders	2008	12.1	CMAQ	\$	1,525,304	\$	1,525,304	\$		- \$	3,050,608	FY07-11 TIP
		Chandler Heights Rd: Power				<del> </del>			1						Add Project to FY2008 from
QNC07-745	Queen Creek	Rd to Hawes Rd	Pave dirt shoulders	2008	1.5	CMAQ	\$	111,691	\$	111,691	\$		- \$	223,382	FY07-11 TIP
		Hunt Highway: Power Rd to					<b></b>		1						Add Project to FY2008 from
QNC07-746	Queen Creek	,	Pave dirt shoulders	2008	3	CMAQ	\$	204,893	\$	204,893	\$		-  \$	409,786	FY07-11 TIP
		Dynamite Blvd: Pima Red to						····	1-		<del>                                     </del>		$\vdash$		Add Project to FY2008 from
SCT07-606	Scottsdale	Alma School Rd	Install Vertical Curb and Gutter	2008	3	CMAQ	l s	500,000	\$	500,000	s	_	\$	1,000,000	FY07-11 TIP
	_	Curry Rd: Scottsdale Rd to	Design and construct				ΙŤ		1		<del>                                     </del>		1		Add Project to FY2008 from
TMP04-102		McClintock Dr	pedestrian facilities	2008	1	CMAQ	l s	105,600	\$	438,200	s	-	1 \$	543.800	FY07-11 TIP
	1			t	·	T	ŧŤ	,-00	<del>                                     </del>	,	†		†		
	]	Western Canal: Price Rd to							1		İ				Add Project to FY2008 from
TMP04-104R	<b>I</b>	Baseline Rd (phases 1 and 2)	C	2008		CMAQ	1.	6.250.000	١.				s	0.600.000	FY07-11 TIP

100		The second secon	Transit Pro	olects - T	Table B IP FY200		Amei	ndment							e Section 1
PROJ#	Agency	FTA ÁLI #	Project Description	Fiscal Year		Fund Type	Loc	al Cost	Fed	deral Cost	Régiona	Cost	т	otal Cost	Requested Change
AVN03-802T	Avondale	30.09.01	Operating: Operating Assistance	2008		5307	\$	869,823	\$	869,823	\$	-	\$	1,739,646	Add new project: Avondale 5307 Appropriation
BKY03-807T	Buckeye	11.31.04	Pre-design for regional park- and-ride (East Buckeye)	2008		5309	\$	-	\$	76,744	\$	19,186	\$	95,930	Add Project to FY2008 from FY07-11 TIP: Align TIP with TLCP and allocate Section 5309 fixed guideway (Transit HOV) formula allocation
ा N08-816T	Glendale	11.12.04	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	2008		5307	\$	<u>-</u>	\$	243,200	\$	60,800	\$	304,000	Add Project to FY2008 from FY07-11 TIP: Align TIP with Transit Life Cycle Program (TLCP)
MMA08-804T	Naricopa County	11.12.04	Purchase bus: < 30 foot - 7 replace (STS)	2008		5316	\$	77,000	\$	308,000	\$		\$	385,000	Add New JARC Froject
MMA08-805T	Naricopa County	11.42.07	Computer Hardware	2008		5316	\$	13,785	\$	55,140	\$		\$	68,925	Add New JARC Froject
MMAC8-806T	Maricopa County	11.42.08	Compuler Software	2008		5316	\$	15,334	\$	61,336	\$		\$	76,670	Add New JARC Froject
MMAC8-807T	Maricopa County	30.09.01	Operating: Operating Assistance	2008		5316	\$	939,127	\$	939,127	\$		\$	1,878,254	Add New JARC Project

PROJ#	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Loc	al Cost	Fe	deral Cost	Reg	jional Cost	т	otal Cost	Requested Change
MMA08-808T	Maricopa County	30.09.01	Operating: Operating Assistance	2008		5317	\$	130,865	\$	130,865	\$	-	\$	261,730	Add New "New Freedoms" Project
MES08-810T	Mesa	11.31.04	Pre-design for regional park- and-ride (US60 and Country Club)	2008		5309	\$	-	\$	76,744	\$	19,186	\$	95,930	Add Project to FY2008 from FY07-11 TiP: Align TIP with TLCP and allocate Section 5309 fixed guideway (Transit HOV) formula allocation
PEO07-302T	Peoria	11.12.04	Purchase bus: < 30 foot - 2 replace	2008		5307	\$	-	\$	121,600	\$	30,400	\$	152,000	Add Project to FY2008 from FY07-11 TIP
PHX07-640T	Phoenix	11.43.02	Construct regional heavy maintenance facility	2007		5307	\$	-	\$	1,972,000	\$	493,000	\$	2,465,000	Deleie Project: Construction deferred. New year yet to be determined.
PHX03-844T	Phoenix	11.31.04	Repayment of pre-design for regional park-and-ride (I-17/Happy Valley)	2008		5309	\$	17,180	\$	68,722	\$	<del>-</del>	\$	85,902	Add Project to FY2008 from FY07-11 TIP: Align TIP with TLCP and allocate Section 5309 fixed guideway (Transit HOV) formula allocation
PHX03-845T	Phoenix	11.41.02	Repayment design heavy maintenance facility	2008		5309	\$	-	\$	200,640	\$	(200,640)	\$	-	Add Project to FY2008 from FY07-11 TIP: SAFETEA-LU reauthorization Section 5309 earmark
PHX03-846T	Phoenix	11.41.03	Repayment construct operating facility (West Valley)	2008		5309	\$	•	\$	1,003,200	\$	(1,003,200)	\$	-	Add Project to FY2008 from FY07-11 TIP: SAFETEA-LU reauthorization Section 5309 earmark
PHX08-847T	Phoenix	11.41.03	Repayment design Paratransit facility (Phoenix)	2008		5309	\$	-	\$	200,640	\$	(200,640)	\$	-	Add Project to FY2008 from FY07-11 TIP: SAFETEA-LU reauthorization Section 5309 earmark
PHX03-848T	Phoenix	11.80.00	Program Administration	2008		5316	\$	_	\$	151,512	\$		\$	151,512	Add New JARC Project
PHX03-849T	Phoenix	11.13.04	Four Sisters Meals 2-U: Purchase bus: < 30 foot - 1 expand	2008		5317	\$	9,000	\$	36,000	\$	-	\$	45,000	Add New "New Freedoms" Project
PHX08-850T	Phoenix	30.09.01	Four Sisters Meals 2-U: Operating: Operating Assistance	2008		5317	\$	132,400	\$	132,400	\$	-	\$	264,800	Add New "New Freedoms" Project
SCT03-807T	Scottsdale	11.33.03	Repayment construct intermodal facility (Scottsdale)	2008		5309	\$	-	\$	501,600	\$	(501,600)	\$	-	Add new project: SAFETEA- LU reauthorization Section 5309 earmark
SUR08-804T	Surprise	30.09.01	Operating: Operating Assistance	2008		5317	\$	50,000	\$	50,000	\$		\$	100,000	Add New "New Freedoms" Project
TMP08-809T	Tempe	11.41.03	Repayment construct operating facility (East Valley)	2008		5309	\$	-	\$	1,304,160	\$	(1,304,160)	\$	-	Add Project to FY2008 from FY07-11 TIP: SAFETEA-LU reauthorization Section 5309 earmark
RPT06-312T	Valley Metro	11.32.04	Design and acquire right of way for regional park-and-ride	2007		5309	\$	-	\$	1,312,000	\$	328,000	\$	1,640,00	Delete Project: Replaced by agency specific projects
VMT07-616T	Valley Metro	11.31.01	Pre-design regional transit center (4-bay)	2007		PTF	\$	-	\$	31,523	3 \$	7,881	\$	39,40	Delete Project: Replaced by agency specific projects

PROJ#	Agency	Project Location	Preject Description	Fiscal Year	Langth	Fund Type	Local Cost	Fé	deral Cost	Regional	Cost	Total Cost	Requested Change
∨MT07-617T	Valley Metro	11.31.01	Pre-design regional transit center (6-bay)	2007		PTF	\$ -	\$	47,762	\$	11,941	\$ 59,703	Delete Project: Replaced by agency specific projects
VMT07-623T	Valley Metro	11.42.10	Purchase new fareboxes - 13 expand	2007		PTF	\$ -	\$	-	\$ 1!	55,233	\$ 155,233	Delete Project: Fareboxes included in bus project line items
VMT07-624T	Valley Metro	11.42.10	Purchase new fareboxes - 19 expand	2007		5307	\$ -	\$	181,503	\$	15,376	\$ 226,879	Delete Project: Fareboxes included in bus project line items
VMT07-625T	Valley Metro	11.42.10	Purchase new fareboxes - 3 expand	2007		5309	\$ -	\$	28,658	\$	7,165	\$ 35,823	Delete Project: Fareboxes included in bus project line items
∨MT0?-626T	Valley Metro	11.42.10	Purchase new fareboxes - 4 expand	2007		5307	\$ -	\$	38,211	\$	9,553	\$ 47,764	Delete Project: Fareboxes included in bus project line items
VMT07-627T	Valley Metro	11 62.03	Purchase new radios/VMS - 13 expand	2007		PTF	\$ -	\$	-	\$ 1	70,716	\$ 170,716	Delete Project: Radios/VMS included in bus line items
VMT07-628T	Valley Metro	11 62.03	Purchase new radios//MS - 19 expand	2007		5307	\$ -	\$	199,606	\$	49,902	\$ 249,508	Delete Project: Radios/VMS included in bus line items
VMT07-629T	Valley Metro	11 62.03	Purchase new radios//MS - 3 expand	2007		5309	\$ -	\$	31,517	\$	7,879	\$ 39,396	Delete Project: Radios/VMS included in bus line items
VMT07-630T	Valley Metro	11 62.03	Purchase new radios//MS - 4 expand	2007		5307	\$ -	\$	42,022	\$	10,506	\$ 52,528	Delete Project: Radios/VMS included in bus line items
VMT07-701T	Valley Metro	11.32.02	Design and acquire right of way for Regional Transit Center (4-bay)	2007		5307	s -	\$	825,921	\$ 2	06,480	\$ 1,032,401	Delete Project: Replaced by agency specific projects
VMT07-702T	Valley Metro	11.32.04	Acquire land - two regional park and-ride	2007		5309	\$ -	\$	2,388,104	\$ 5	97,026	\$ 2,985,130	Deleie Project: Replaced by agency specific projects
VMT03-823T	Valley Metro	11.12.01	Purchase bus; standard - 5 replace	2008		STP- Flex	\$ -	\$	2,063,991	\$ 37	2,083	\$ 2,188,750	Add Project to FY2008 from FY07-11 TIP: 5 buses moved from RPT07-323T to utilize STP-Flex allocation
VMT03-825T	VW/RPTA	11.7L.00	Mobility Management - Travel Training Program	2008		5317	\$ 32,200	\$	128,800	\$		\$ 161,000	Add New "New Freedoms" Project
∨MT03-826T	VW/RPTA	11.7L.00	Mobility Management - EV Alternative Paratransit Services	2008		5317	\$ 36,000	\$	144,000	\$	-	\$ 180,000	Add New "New Freedoms" Project
VMT03-827T	VW/RPTA	30.09.01	Operating: Operating Assistance - EV Alternative Paratransit Services	2008		5317	\$ 349,000	\$	349,000	\$	-	\$ 698,000	Add New "New Freedoms" Project

			Highway Projects - T		Table C 08-2012		strative l	Modij	fications				and the second s
PROJ#	Agency	Project Location	Project Description	Fiscal Year	Length	Fund	Local C		Federal Cost	Reg	ional Cost	Total Cost	Requested Change
DOT07-336	ADOT	RM202L13 LC — 202L Red Mountain Fwy: Power Rd to University Dr	Construct landscape	2008	4.50	RARF	\$	_	\$ -	\$	6,400,000	\$ 6,400,000	Increase Regional Cost
DOT08-669	ADOT	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	2008	14.00	RARF	\$	-	\$ -	\$	15,000,000	\$15,000,000	Increase Regional Cost

PROJ#	Agency	Project Location	Project Description	Fiscal Year	Length	Func Type	Lc	ocal Cost	Feder	al Cost	Rea	ional Cost	1	otal Cost	Requested Change
			Advance construct HOV and general purpose lanes (City advancement) for repayment in			Local									
DOT08-747	ADOT	(Agua Fria Fwy)	2014	2008	8.00		\$ :	51,000,000	\$		\$		\$	51,000,000	Change Project Location <sup>2</sup>
DOT08-749C	ADOT	10: Sarival Ave to 101L (Agua Fria)	Construct HOV and general purpose lanes (Pavement Preservation funds)	2008	8.00	State	\$	6,000,000	\$		\$		\$	6,000,000	Change Project Location <sup>2</sup>
DOT08-750AC	ADOT	10: Sarival Ave to 101L (Agua Fria)	Advance construct HDV and general purpose lanes (City advancement phase 1 of 2) for reimbursement in 2011	2008	8.00	Local Agency	\$	44,000,000	\$		\$		\$	44,000,000	Change Project Location <sup>2</sup>
DOT09-752AC	ADOT	10: Sarival Ave to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 2 of 2) for reimbursement in 2011	2009	4.00	Local Agency	s	35,000,000	\$	_	\$	-	\$	35,000,000	Change Project Location <sup>2</sup>
DOT09-815	ADOT	10: Verrado Way to Sarival Ave	Construct general purpose lanes (2009)	2009	5.5			43,200,000	\$	-	\$		\$	43,200,000	Change Project Description <sup>3</sup>
MMA08-805	Maricopa County	Regionwide	Expand arterial traveler information systems, including 511 and AZ511.com	2008	0	HURF	\$	258,275	\$		- \$	-	\$	258,275	Delete - Duplicate
MMA09-809	Maricopa County	Glendale, Peoria and Scottsdale City Limits	Establish REACT arterial incident response teams in Glendale and Peoria	2009	0	HURF	\$	386,380	\$		- - -   \$		s	386,380	Delete - Duplicate
MMA12-817	Maricopa County	Olive Ave: Lichfield Rd to Loop 101 (Agua Fria Fwy)	Construct and install new conduit and fiber-optic cable for existing and planned ITS field devices	2012	0_	HURF	\$	760,914	\$		- \$		\$		Delete - Duplicate
MMA12-819	Maricopa County	Regionwide	Upgrade regional archived data server (RADS) equipment	2012	0	HURF	\$	29,508	\$		- \$		\$	29,508	Delete - Duplicate
MES110-08RW	Mesa	Dobson Rd at Guadalupe Rd	Acquire right of way for intersection improvement	2009	1	RARF	\$	101,000			\$	496,000	\$	597,000	Change year from 2008 to 2009 - ALCP Adjustment
MES120-08C	Mesa	Greenfield Rd: Baseline Rd to Southern Ave	Construct roadway widening	2009	11	RARF	\$	1,690,000			\$	3,941,000	\$	5,631,000	Change year from 2008 to 2009 - ALCP Adjustment
MES125-07P	Mesa	Greenfield Rd: Southern Ave to University Dr	Pre-design roadway widening	2012	2	RARF	\$	124,000			\$	290,000	\$_	414,000	
MES125-08D	Mesa	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	2013	2	RAFF	\$	124,000			\$	290,000	\$_	414,000	
MES125-09RW	Mesa	Greenfield Rd: Southern Ave to University Dr	Acquire right of way for roadway widening	2014	2	RAFF	\$_	3,620,000	ļ		\$	1,551,000	\$	5,171,000	
MES190-07D	Mesa	Thomas Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2009	2	RARE	\$_	154,000			\$	357,000	\$	\$11,000	<del></del>
MES190-08RW	Mesa	Thomas Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2009	2	RARF	\$	569,000	<u> </u>		\$	1,327,000	\$	1,896,000	Change year from 2008 to 2009 - ALCP Adjustment
MES240-06AD	Mesa	Power Rd: East Maricopa Floodway to Galveston Rd	Pre-Design and Design roadway widening	2008	3.5	RARF	\$	607,000			s	1,416,000	\$	2,023,000	
MES240-07ARW	Mesa	Power Rd: East Maricopa Floodway to Galveston Rd	Acquire right of way for roadway widening	2009	3.5	RARF	\$	819,000			s	1,913,000	\$	2,732,000	
MES240-09AC	Mesa	Power Rd: East Maricopa Floodway to Galveston Rd	Construct roadway widening	2009	3.5	RARF	\$	4,121,000			\$	6,405,000	\$	10,526,000	Change funding amounts - ALCP Amend.
MES300-08ARW	Mesa	Country Club at University	Advance acquire right of way for intersection improvement fo reimbursement in 2017	2009	11	Sales Tax	\$_	1,426,000			\$	-	\$	1,426,000	Change year from 2008 to 2009 and funding amounts - ALCP Amend.

PROJ#	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Fêderal Cost	Regional Cost	Total Cost	Requested Change
MES450-07AC	Mesa	Gilbert Rd at University Dr	Advance construct intersection improvement for reimbursement in 2021	2009	1	Sales Tax	\$ 10,693,000		\$ -		Change year from 2008 to 2009 - ALCP Adjustment
PHX08-710	Phoenix	19th Ave at Grand Canal	Construct bridge replacement	2009	0	BR	\$ 500,000	\$ 1,000,000	\$		Change type of funds from local to Federal Bridge funds

<sup>1.</sup> Combines widening of I-17 between Jomax and SR 74 with construction of a freeway interchange at the 303L. Does not affect air quality conformity.

<sup>3.</sup> Corrects a typographical error in the TIP. Construction of the project was included in the air quality conformity analysis.

					Table D								4
			Transit Projects - TI	P FY200	08-2012 A	dminis	trative Modif	ica	tions				
PROJ#	Agency	FTA ALI#	Project Description	Fiscal Year		Fund Type	Local Cost	Fe	ederal Cost	Re	gional Cost	Total Cost	Requested Change
MMA07-302T	Maricopa County	11.12.04	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	2007		5307	\$ -	\$	790,400	\$	197,600	\$ 	Increase from 10 to 13 buses, revise unit cost, and change match to PTF
PEO07-701T	Peoria	11.12.04	Purchase bus: < 30 foot - 4 replace	2007		5307	\$ -	\$	243,200	\$	60,800	\$	Corlect quantity. Change from 2 to 4 buses and revise unitcost
PHX04-213TRX	Phoenix	11.31.04	Repayment of advance design for regional park-and-ride	2007		CMAQ- Flex	\$ (245,811)	\$	245,811	\$	-	\$ -	Change location from I- 17/Peoria to I-17/Happy Valley
PHX07-306T	Phoenix	11.12.04	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	2007		5307	\$ -	\$	1,824,000	\$	456,000	\$ 2,280,000	Revise unit cost
PHX07-308T	Phoenix	11.12.01	Purchase bus: standard - 35 replace	2007		5307	\$ -	\$	12,716,638	\$	2,604,613	\$ 15,321,250	Increase from 31 to 35 buses and revise unit cost
RPT07-323T	Yalley Metro	11.12.01	Purchase bus: standard - 7 replace	2007		5307	\$ -	\$	2,543,328	\$	520,923	\$ 3,064,250	Decrease from 12 to 7 buses by moving 5 buses to STP- Flex and revise unit cost
RPT07-324T	Valley Metro	11,12.15	Purchase vanpools: 30 replace	2007		STP- Flex	\$ -	\$	927,000	3	-	\$ 927,000	Move to STP-Flex
RPT07-326T	Valley Metro	11.13.15	Purchase vanpools: 11 expand	2007		CMAQ- Flex	s -	\$	337,500	\$	-	\$ 337,500	Change quantity from 15 to 11
∨MT07-213T	Yalley Metro	11.13.01	Purchase bus: standard - 13 expanc (Main St)	2007		5307	\$ -	\$	4,857,766	3	994,934	\$ 5,852,730	Decrease from 15 to13 buses and revise unit cost
VMT07-618T	Valley Metro	11.13.01	Advance purchase bus: standard - 29 expand (Dobson, Southern)	2007		PTF	s -	\$	_	\$	13,056,090	\$ 13,056,090	Change from articulated to standard buses and quantity from 13 to 29
VMT07-619T	Valley Metro	11.13.01	Purchase bus: standard - 19 expand (East/West/North Loop 101)	2007		5307	\$ -	\$	6,267,944	s	1,283,796	\$ 7,551,740	Revise unit cost
∨MT07-621T	Yalley Metro	11.12.01	Purchase bus: standard - 3 replace	2007		5307	\$ -	\$	1,089,998	\$	223,253	\$ 1,313,250	Correct unit quantity and cost calculation entry
VMT07-622T	Yalley Metro	11.13.06	Purchase bus: standard - 5 expand Articulated (Red Mountain)	2007		5309	\$ -	\$	2,505,539	s	513,183	\$ 3,018,022	Inclease from 4 to 5 buses, revise unit cost, and change fund to 5309

<sup>2.</sup> Does not affect the location or construction of widening projects.