



Arizona Department of Transportation

Office of the Director

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janet Napolitano
Governor

David P. Jankofsky
Deputy Director

Victor M. Mendez
Director

December 7, 2006

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA. 94105

RE: FY 2006-2008 STIP, Amendment Number 25

Dear Mr. Rogers:

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization's Executive Board on November 30, 2006, to amend the Yuma FY 2006-2010 Transportation Improvement Program (TIP). I cordially request Amendment Number 25 of the FY 2006-2008 State Transportation Improvement Program (STIP) to include the new Tables 8 & 9 entitled Detail Transit Budget and Transit System Projects on the attached sheets.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are exempt from the requirements that a conformity determination be performed. The funding for these projects is already within the approved STIP Financial Plan and therefore does not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Victor M. Mendez

VMM/cyf

cc: Dale Buskirk
Alex Smith
Paul Melcher
Charlene FitzGerald
Lupe Harriger
Debbie Mayfield
Kip Dowdell
Scott Freidson

Attachment



Table 8: Transit System Projects

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2007	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,000	\$26,000	\$32,000
			5303 Total		\$6,000	\$26,000	\$32,000
2007	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2007	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2007	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2007	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2007	11.12.15	YMPO	DAR VAN Replacement	5307	\$0	\$0	\$0
2007	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2007	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2007	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2007	11.13.04	YMPO	Fixed Bus Purchase	5307	\$71,500	\$478,500	\$550,000
2007	11.42.10	YMPO	Fixed Fareboxes	5307	\$1,200	\$4,800	\$6,000
2007	11.33.10	YMPO	Fixed Route shelters	5307	\$2,400	\$9,600	\$12,000
2007	11.32.09	YMPO	Fixed Route -signs	5307	\$400	\$1,600	\$2,000
2007	44.26.82	YMPO	Transit Planning	5307	\$9,000	\$36,000	\$45,000
2007	44.21.00	YMPO	Program Support Administration	5307	\$30,000	\$120,000	\$150,000
			5307 YCAT/DAR Subtotal		\$623,424	\$1,617,102	\$2,240,526
2007	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
			TOTAL ALL CATEGORIES FY 2007		\$678,066	\$1,766,807	\$2,444,873
Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2008	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,000	\$26,000	\$32,000
2008			5303 Total		\$6,000	\$26,000	\$32,000
2008	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2008	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2008	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2008	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2008	11.12.15	YMPO	DAR VAN Replacement	5307	\$3,993	\$30,710	\$34,703
2008	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2008	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2008	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2008	11.13.04	YMPO	Fixed Bus Purchase	5307	\$0	\$0	\$0
2008	11.42.10	YMPO	Fixed Fareboxes	5307	\$1,200	\$4,800	\$6,000
2008	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2008	11.32.09	YMPO	Fixed Route -signs	5307	\$400	\$1,600	\$2,000
2008	44.26.82	YMPO	Transit Planning	5307	\$9,000	\$36,000	\$45,000
2008	44.21.00	YMPO	Program Support Administration	5307	\$30,000	\$120,000	\$150,000
			5307 YCAT/DAR Subtotal		\$556,717	\$1,172,512	\$1,679,229
2008	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
			TOTAL ALL CATEGORIES FY 2008		\$611,359	\$1,322,217	\$1,883,576

TABLE 9

DETAIL TRANSIT BUDGET

FISCAL YEAR 2007

PROGRAM	ITEM	COST		FUNDING SOURCE
DIAL - A - RIDE	Operating/Capital		\$ 472,727	FTA 5307, ADOT, YMPO
	Van Purchase/Replacement		\$ 111,000	
	Rehab		\$ 11,000	
	Sub Total		\$ 594,727	
YCAT	Operating/Capital		\$ 880,799	FTA 5307, ADOT, YMPO
	Bus Purchase		\$ 550,000	
	Fareboxes		\$ 6,000	
	Shelters		\$ 12,000	
	Route Signs		\$ 2,000	
	Sub Total		\$ 1,450,799	
Wellton RTCS	Operating/Capital		\$ 85,680	FTA, ADOT
	Bus Purchase		\$ 41,667	
	Shelters		\$ 20,000	
	Route Signs		\$ 3,000	
	Planning		\$ -	
	Program Support		\$ 15,000	
	Parking Improvements		\$ 7,000	
	Sub Total		\$ 172,347	
Program Support		\$ 150,000	FTA 5307, LTAF II, YMPO	
Transit 5303		\$ 32,000		
Planning		\$ 45,000		
		Sub Total	\$ 227,000	FTA 5303, 5307, ADOT, YMPO
		Total	\$2,444,873	