



Arizona Department of Transportation

Office of the Director

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janet Napolitano
Governor

March 23, 2006

David P. Jankofsky
Deputy Director

Victor M. Mendez
Director

Mr. Robert Hollis
Division Administrator
Federal Highway Administration
One Arizona Center, Suite 410
400 East Van Buren Street
Phoenix, AZ 85004-2285

RE: FY 2006-2008 STIP, Amendment Number 3

Dear Mr. Hollis:

As the Governor's designee, I approve the action taken by the Flagstaff Metropolitan Planning Organization (FMPO) Executive Council on February 22, 2005, to amend the FMPO FY 2005-2009 Transportation Improvement Program (TIP). I cordially request Amendment Number 3 of the FY 2006-2008 State Transportation Improvement Program (STIP) to include the projects listed on the attached sheets.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are exempt from the requirements that a conformity determination be performed. The funding for these projects is already within the approved STIP Financial Plan and therefore does not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

for Victor M. Mendez

VMM/jrz

cc: Dale Buskirk
Ed Stillings
David Wessel
Lupe Harriger
Debbie Mayfield
Hymie Luden
Debbie Garrett

Attachments



2001 Award Recipient



Flagstaff Metropolitan Planning Organization

City of Flagstaff Coconino County Arizona Department of Transportation
211 W. Aspen Avenue • Flagstaff, Arizona 86001
(928) 779-7685 • FAX (928) 779-7693

March 16, 2006

Mr. James Zumpf, Regional Planner
ADOT - Transportation Planning Division
206 S. 17th Avenue, MD 310B
Phoenix, Arizona 85007

RE: FMPO FY 2005-2009 Transportation Improvement Program (TIP) amendment

Dear Mr. Zumpf,

Attached please find two amended tables from our FY 2005-2009 TIP that the Executive Board approved the morning of February 22, 2006. The impetus for the amendments is as follows:

- A. Adjust for the final E. Flagstaff Traffic Interchange budget and cash flow needs.
The City received section 115 & 117 funds in the amount of \$1,297,600 for this project. Those funds were exchanged for surface transportation funds. These funds and an additional \$215,000 are identified in the TIP for the City's share of enhancement costs for this project.
- B. Adjust for actual costs for known projects such as freight study and bus pullouts.
The cost for the Arrowhead bus pullout went up to \$109,000 from \$90,000. The freight study went down to \$15,000 from \$54,000.
- C. Accommodate larger long range plan effort & land use modeling effort
Originally, there was \$30,000 budgeted out of the TIP for long range planning. That has been increased to \$175,000 to develop land use data sets and models for improved traffic modeling and planning.
- D. Adjustments due to known information on project schedules.
The Beulah Boulevard project has moved to 2009 due to an extended acquisition process that is allowing the residents to remain in place longer. The Steves WB bus pullout has moved to 2009 to accommodate schedules for adjacent or proximate city projects.
- E. Add the NAU Enhancement project to the TIP
The State Transportation Board approved the Round 13 Enhancement projects including this second phase of the NAU trail.

The changes are highlighted in bold for monetary changes or new projects and italics for projects that have moved within the program.

As we discussed at the Technical Advisory Committee earlier this month, the FMPO is seeking to amend the FY 2005-2009 TIP because there is a federally approved State Transportation Improvement Program for that time period. Similarly, the amendment to the FY 2006-2010 TIP made by the Board last year to address the E. Flagstaff T.I. project is no longer necessary. Please terminate that process.

If you have any questions, please call me at 928-226-4841.

Sincerely,

David Wessel, FMPO Manager

C Joseph Donaldson, Mayor, City of Flagstaff/FMPO Executive Board Chair
 Dave Wilcox, Flagstaff City Manager
 Mary Jo Jenkins, Flagstaff Finance Director
 Lupe Harriger, ADOT-TPD
 John O'Connor, ADOT Enhancements Project Manager
Att: FMPO 2005-2009 TIP, amended tables 3 and 7

Table 3. FY 2005-2009 FMPO Surface Transportation Program (STP) projects									
Update 2/2/06 for TAC 2/22/06 for EB									
Program Year	Project Sponsor	Project Location	Type of Improvement	Functional Classification	Programmed Cost in OA			Estimated OA Revenue	Estimated OA Balance
					Federal	Local	Total		
2003-2004	Flagstaff	Region	Signal Synchron System Design	System	\$226,667	HE	\$ 226,667		\$744,688
2003	Funding							\$552,391	\$1,297,079
2004	Funding	NA						\$552,391	\$1,849,470
2003-2004	Coconino	Silver Saddle Road	Reconstruct/Construct	Collector	\$1,200,000	HE	\$ 1,200,000		\$649,470
2004	Flagstaff	System	Signal Research	System	\$33,333	HE	\$ 33,333		\$616,137
2004	FMPO	System	Freight Study		\$40,000		\$ 40,000		\$576,137
2005	Funding	NA						\$508,201	\$1,084,338
2005	Flagstaff	E. Route 66/Arrowhead(EB)	Bus pull-outs, const.	Other P. Arterial	\$109,000	HE	\$ 109,000		\$975,338
2005	Flagstaff	Empire Avenue Extension	Road construction	Collector	\$447,333	HE	\$ 447,333		\$528,005
2005	Funding	Section 115&117 Funds	E. Flagstaff T.I., construction	Other P. Arterial			\$ -	\$1,297,600	\$1,825,605
2006	Funding	NA					\$ -	\$532,006	\$2,357,611
2006	Flagstaff	E. Route 66/Fanning(WB)	Bus pull-outs, const.	Other P. Arterial	\$120,000	HE	\$ 120,000		\$2,237,611
2006	Flagstaff	Empire Ave Ext. (2nd pay)	Road construction	Collector	\$447,333	HE	\$ 447,333		\$1,790,278
2006	Flagstaff	Milton & W. Route 66	Median Design (FUMS)	Other P. Arterial	\$ 130,000	HE	\$ 130,000		\$1,660,278
2006	FMPO	System	Freight Study - Cost Model	System	\$ 15,000		\$ 15,000		\$1,645,278
2006	FMPO	System	Long Range Plan	System	\$ 175,000		\$ 175,000		\$1,470,278
2007	Funding	Funding 2007					\$ -	\$532,006	\$2,002,284
2007	Flagstaff	E. Flagstaff TI	E. Flagstaff T.I., construction	Other P. Arterial	\$ 1,297,600	\$ 600,000	\$ 1,897,600		\$704,684
2007	Flagstaff	E. Flagstaff TI	Road Design - Start	Collector	\$215,000	\$30,000	\$ 245,000		\$489,684
2008	Funding	<i>E. Route 66/Steves (WB)</i>	Bus pull-outs, const. Moved 09	Other P. Arterial			\$ -		\$489,684
2008	Funding	Funding 2008					\$ -	\$532,006	\$1,021,690
2008	Flagstaff	<i>Beulah Blvd extension</i>	moved to 2009	Collector		HE	\$ -		\$1,021,690
2008	Flagstaff	E. Route 66 @ Rio de Flag	Bridge Construction (share)	Other P. Arterial	\$ 345,000	HE	\$ 345,000		\$676,690
2009	Funding	Funding 2009					\$ -	\$532,006	\$1,208,696
2009	Flagstaff	Beulah Blvd extension	Road Design - Complete		500,000		\$ 500,000		\$708,696
2009	Flagstaff	E. Route 66/Steves (WB)	Bus pull-outs, const.	Other P. Arterial	\$ 180,000		\$ 180,000		\$528,696
2009	Flagstaff	Plaza Way (realignment)	Road R/W acquisition (portion)	Collector	444,444	HE	\$ 444,444		\$84,252
2010	Funding	Funding 2010					\$ -	\$532,006	\$616,258
2010	Flagstaff	Plaza Way (realignment)	Road R/W acquisition (portion)	Collector	450,000		\$ 450,000		\$166,258
TOTALS (2005-2009)					\$4,875,710	\$630,000	\$5,505,710	\$4,465,831	\$166,258
NOTES:									
1) Local match required is 0.057 of total									
2) Shaded area shows earlier fiscal years for reference only									
3) The Empire Avenue HURF Exchange is complete.									
4) ADOT has pledged \$1,600,000 in Bridge Replacement funds, TIP funds are for widening for eventual dual left to Humphreys									
5) "HE" stands for HURF Exchange. Under HE, no local match is required and a 10% surcharge is applied.									

Table 7. Approved Enhancement Projects within the FMPO-area: FY2005-2009
 update 6/20/05 amended 2/2/06 TAC, 2/21/06 Executive Board

Project Sponsor	Project Location	Project Description	Fund Source									
			Federal	Local	Other	Total	06	07	08	09	TOTAL	
Flagstaff	Route 66	Multi-use trail and other enhancements with the E. Flagstaff T.I. (1)	\$500,000	\$262,000		\$762,000					\$762,000	\$762,000
Flagstaff/A DOT	US 180	Multi-use trail on southwest side of US 180 from Sechrist Elementary to Kendrick (2)	\$704,327		\$42,573	\$746,900	\$ 750,000					\$750,000
Flagstaff/A DOT	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Fremont (3)	\$762,981	\$352,000	\$396,119	\$1,511,100						
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	\$500,000	\$500,000		\$1,000,000	\$1,000,000					\$1,000,000
NAU	San Francisco Street	Multi-use trail on east side of San Francisco from Pine Knoll to Franklin	\$492,000	\$480,000		\$972,000						
NAU	San Francisco Street	PHASE II - Multi-use trail on east side of San Francisco from Pine Knoll to Franklin	\$346,686	\$20,956		\$367,642						
Coconino	Koch Field	Multi-use trail on east side from Kavanaugh to Silver Saddle	\$400,000	\$22,800		\$422,800	\$ 422,800					
Flagstaff	B40	Bridge over Milton, Trail from Rio to Walnut Street	\$500,000	\$650,000		\$1,150,000	\$1,150,000					
Flagstaff	B40	Medians, trail work from Rio de Flag to San Francisco Street	\$500,000	\$250,000		\$750,000		\$750,000				\$750,000
Totals							\$3,322,800	\$ 750,000				\$2,512,000

(1) This project has been moved back to 2006 and has changed in scope due to coordination with the E. Flagstaff T.I. Project. An additional \$600,000 in TEA-21 funds and \$200,000 in minor district funds are also added to this project.
 (2) This project has been deferred to the Spring of 2006 to be advertised with the other US 180 project.
 (3) The \$300,000 of the local funds is a rough estimate for right-of-way yet to be acquired.