

Arizona Division 400 East Van Buren Street One Arizona Center Suite 410 Phoenix, Arizona 85004-2285

August 30, 2004

In Reply Refer To: HPR-AZ

(727)

Arizona FY 2004-2006

Statewide Transportation Program (STIP)

Approval of Amendment No. 18

Mr. Victor M. Mendez, Director Arizona Department of Transportation, (100A) Phoenix, Arizona 85007

Dear Mr. Mendez:

We have reviewed your August 12, 2004 request to amend the FY 2004-2006 Statewide Transportation Improvement Program (STIP) to include the enclosed table of projects in the MAG region.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determinations [40 CFR §93.126].

This letter constitutes approval, and inclusion of Amendment 18 into the Arizona FY 2004-2006 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the project in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

EDWARD S. STILLINGS

Edward S. Stillings Engineering Development Coordinator

Enclosure

cc:

D Buskirk (300B), J Pein (310B) L Harriger (320B), H Luden (FTA) BVachon, NBanks, SStillings EStillings: cdm





Arizona Department of Transportation

Office of the Director

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janet Napolitano Governor

August 12, 2004.

Debra Brisk Deputy Director

Victor M. Mendez Director

Mr. Robert Hollis
Division Administrator
Federal Highway Administration
One Arizona Center, Suite 410
400 East Van Buren Street
Phoenix, AZ 85004-2285

RE:

FY 2004-2006 STIP, Amendment Number 18

Dear Mr. Hollis:

This is to approve as the Governor's designee, the action taken by the Maricopa Association of Governments (MAG) Regional Council on July 28, 2004, to amend the MAG FY 2004-2007 Transportation Improvement Program (TIP). I cordially request Amendment Number 18 of the FY 2004-2006 State Transportation Improvement Program (STIP) to include the projects listed on the attached sheets.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are exempt from the requirements that a conformity determination be performed. The funding for these projects is already within the approved STIP Financial Plan and therefore does not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Victor M. Mendez

VMM/ags

.cc:

Dale Buskirk
Dennis Smith
Ed Stillings
Hymie Luden
Paul Ward
Lupe Harriger
Debbie Garrett
Andy Smith





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August 10, 2004

Mr. Victor M. Mendez, P.E., Director Arizona Department of Transportation 206 South 17th Avenue Phoenix, Arizona 85007

Dear Director Mendez:

In a recent action, the MAG Regional Council approved an amendment and an administrative adjustment to the FY 2004-2007 MAG Transportation Improvement Program. As the Governor's designee for approval of TIPs and TIP amendments, we are requesting your approval of the amendment. We are also requesting that ADOT process the necessary amendment to the relevant Statewide Transportation Improvement Program. Details of the administrative adjustment are being forwarded for information purposes and no action on your part is needed at this time.

On July 28, 2004, the MAG Regional Council approved an amendment and an administrative adjustment to the above TIP, in two parts. Part One shows a series of changes to State Highway System projects that occurred during the development of the 2005-2009 State Highway Program. As the FY 2005-2009 MAG TIP will not be developed this year, an amendment to the current TIP is necessary to allow the projects to proceed. In addition, there have been some changes to projects that involve the Final FY 2004 Closeout of the MAG Federally funded program and these changes are needed to allow the projects to be obligated during the current fiscal year.

Following approval of the TIP by the Regional Council on November 25, 2003, the TIP was approved by you, in a letter to the Federal Highway and Transit Administrations, on January 22, 2004. It is necessary to amend and/or make adjustments to projects in the TIP to include these changes so that the projects may proceed to construction, and further details are shown in the attached tables. The amendment includes projects that may be categorized as exempt from air quality conformity determinations and/or may be regarded as minor project revisions that do not require conformity determinations.

Your support and the assistance of your staff in ensuring the timely progression of these projects is much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Paul Ward at the MAG office if you need any clarification regarding this amendment.

Dennis Smith

Sineerel

Executive Director

cc: Ed Stillings, FHWA;

Hymie Luden, FTA; Andy Smith, ADOT TPD

	Table 1B - Administrative Adjustment to the FY 2004-2007 MAG TIP for State Highway Projects NONE of the listed projects invove FTA funds or the transfer of FHWA funds to FTA													
ID#	FY	Description	Length	Fund Type	Local Cost	Federal Cost	Total Cost	Description of Project Change						
No Chan	No Changes to project except for cost increase/decrease or change of project limits:													
DOT05- 441	2005	10: Salome to Burnt Well; Resurface with ARFC	10	IM	\$500,000	\$8,250,000	\$8,750,000	No change except for cost increase from \$7,084,000 to \$8,750,000						
DOT04- 035	2005	I 7 at SR-74 TI (Carefree Hwy); Reconstruct TI	0.3	IM	\$530,100	\$8,769,900	\$9,300,000	No change except for cost increase from \$8,200,000 to \$9,300,000						
DOT05- 440	2005	17: Buckeye Curve to Thomas Rd; Resurface with ARFC and repair joints	1.1	M	\$90,000	\$1,440,000	\$1,530,000	No change except for limit changed from Van Buren St to Thomas Rd and cost increase from \$997,000 to \$1,530,000						
DOT05- 401	2005	GR6004ASCL 59th Ave at Gendale Ave; Construct structure	0.2	Local	\$3,500,000	\$0	\$3,500,000	No change except for cost increase from \$1,000,000 to \$3,500,000						
DOT05- 423	2005	SA202L19 RCL 202L Santan Fwy: Gilbert Rd to Frye Rd; Construct road	3.8	Local	\$4,000,000	\$0	\$4,000,000	No change except for cost increase from \$500,000 to \$4,000,000						
DOT05- 130	2005	SA202L21 LC 202L Santan Fwy: Dobson Rd to Arizona Ave; Construct landscape	1.9	RARF/ 15%	\$2,000,000	\$0	\$2,000,000	No change except for cost increase from \$1,722,000 to \$2,000,000						
DOT05- 416	2005	SW00 02PCO MAG Systemwide; Design change orders		RARF/ 15%	\$1,500,000	\$0	\$1,500,000	No change except for cost increase from \$,000,000 to \$1,500,000						
DOT07- 325	2007	10: 16th St to 40th St; Construct CD roads	5.2	NHS	\$570,000	\$9,430,000	\$10,000,000	No change except length increased from 3.5 to 5.2 miles						

	Table IB - Administrative Adjustment to the FY 2004-2007 MAG TIP for State Highway Projects NONE of the listed projects involve FTA funds or the transfer of FHWA funds to FTA													
ID#	FY	Description	Length	Fund Type	Local Cost	Federal Cost	Total Cost	Description of Project Change						
The follo	The following projects are being advanced from one year to an earlier year:													
DOT04- 408	2005	AFIOIL RD Bethany Home Rd TI; Design TI	0.2	State	\$700,000	\$0	\$700,000	Project advanced from FY 2006 to FY 2005						
DOT06-	2005	SA202L15 LC 202L Santan Fwy: Elliot Rd to Baseline Rd; Construct landscape	1.9	RARF/ 15%	\$1,695,000	\$0	\$1,695,000	Project advanced from FY 2006 to FY 2005						
The follo	The following projects are being deferred from one year to a later year:													
DOT04- 412	2005	AFIOILRŴR Agua Fria Fwy Corridor; Reprogram right of way		RARF/ 15%	\$3,813,000	\$0	\$3,813,000	Project deferred from FY 2004 to FY 2005						
DOT04- 411	2005	GR6099RWR Grand Ave Corridor; Reprogram right of way		RARF/ 15%	\$11,071,000	\$0	\$11,071,000	Project cost reduced from \$17,212,000 to \$11,071,000 and deferred from FY 2004 to FY 2005						
DOT04- 410	2005	PIIOILRWR Pima Fwy Corridor; Reprogram right of way		RARF/ 15%	\$248,000	\$0	\$248,000	Project deferred from FY 2004 to FY 2005						
DOT05- 405	2005	PRIOILRWR Price Fwy Corridor; Reprogram right of way		RARF/ 15%	\$70,000	\$0	\$70,000	Project cost reduced from \$1,264,000 to \$70,000 and deferred from FY 2004 to FY 2005						
DOT04- 045	2005	RM202L12ALC 202L Red Mountain Fwy: Gilbert Rd to Higley Rd; Construct landscape	4.5	RARF/ 15%	\$3,632,000	\$0	\$3,632,000	Project deferred from FY 2004 to FY 2005						
DOT04- 045L	2005	RM202L12ALCL 202L Red Mountain Fwy: Gilbert Rd to Higley Rd; Construct landscape (Local funds)	4.5	Local	\$300,000	\$0	\$300,000	Project deferred from FY 2004 to FY 2005						

Table IB - Administrative Adjustment to the FY 2004-2007 MAG TIP for State Highway Projects	
NONE of the listed projects involve FTA funds or the transfer of FHWA funds to FTA	

	NONE of the listed projects involve FTA funds or the transfer of FHWA funds to FTA												
ID#	FY	Description	Length	Fund Type	Local Cost	Federal Cost	Total Cost	Description of Project Change					
DOT04- 409	2005	RM202LRWR 202L Red Mountain Fwy: Red Mountain Corridor; Reprogram right of way	0	RARF/ 15%	\$25,286,000	\$0	\$25,286,000	Project cost increased from \$8,890,000 to \$25,286,000 and deferred from FY 2004 to FY 2005					
DO⊤06- 407	2005	SA202LRWR 202L Santan Fwy: Santan Corridor; Reprogram right of way		RARF/ 15%	\$32,701,000	\$0	\$32,701,000	Project cost decrease from \$61,192,000 to \$32,701,000 and deferred from FY 2004 to FY 2005					
DOT04- 406	2005	SH153RWR 153 Sky Harbor Expwy: Sky Harbor Corridor; Reprogram r-o-w	2	RARF/ 15%	\$339,000	\$0	\$339,000	Project deferred from FY 2004 to FY 2005					
DOT02- 881C	2005	SM202L00 RW 202L South Mountain Fwy: South Mountain Corridor; Set-aside for right of way		RARF/ 15%	\$16,868,000	\$0	\$16,868,000	Project deferred from FY 2004 to FY 2005					
DOT03- 937	2006	10: Maricopa Rd to Riggs Rd; Design roadway	6.3	State	\$2,900,000	\$0	\$2,900,000	Project deferred from FY 2005 to FY 2006					
DOT95- 004	2306	101 (Pima Fwy): Pima Rd; McDowell Rd to Via Linda (IGA); Widen roadway	7	RARF/ 15%	\$2,000,000	\$0.	\$2,000,000	Project deferred from FY 2005 to FY 2006					
DOT99- 123R	2006	PIIOILIOELC IOIL Pima Fwy: SRPMIC Boundary to Arizona Canal; Construct landscape	3	RARF/ 15%	\$2,406,000	\$0	\$2,406,000	Project deferred from FY 2005 to FY 2006					
DOT99- 907	2006	PHOILIOFLC 101L Pima Fwy: Arizona Canal to Camelback Rd; Construct landscape	1.9	RARF/ 15%	\$1,444,000	\$0	\$1,444,000	Project deferred from FY 2005 to FY 2006					
DOT98-	2006	PHOTLIOIRD TOTL Pima Fwy: Pima Rd Extension; Design roadway	3	RARF/ 15%	\$297,000	\$0	\$297,000	Project deferred from FY 2005 to FY 2006					

	- 	Table IB - Administrati NONE of the liste	-				• ,	
ID#	FY	Description	Length	Fund Type	Local Cost	Federal Cost	Total Cost	Description of Project Change
The follow	wing pro	jects involve deletions and replacements l	by other	projects,	as shown:		,	
Delete th	e follow	ing FY 2005 construction project:						
DOT02- 201	2005	17: Peoria Ave to Greenway Rd; Construct auxiliary lanes and walls	3	IM	\$798,000	\$13,202,000	\$14,000,000	Project deleted and replaced by DOT02- 201R
Anc repla	ice it wit	h the following FY 2005 construction pro	ect with	changed	limits, as shown:			
DOT02- 201R	2005	17: Peoria Ave to Bell Rd; Construct auxiliary lanes and walls	4	IM	\$1,271,100	\$21,028,900	\$22,300,000	New project added to FY 2005 with \$21,028,900 IM funds (replace DOT02-201 due to extension to Bell Rd)
Delete th	ne follow	ing FY 2004 landscape construction proje	ct:					
DOT04- 2 I	2004	SA202L24BLC 202L Santan Fwy: I- I 0/Maricopa Rd TI; Construct landscape	l	RARF/ 15%	\$1,453,000	\$0	\$1,453,000	Project deleted (replaced by DOT04- 211R)
And repla	ace it wit	th the following FY 2005 renamed landsca	pe const	ruction p	roject:			
DOT04- 211R	2005	SA202L24BLC 202L Santan Fwy: I- I 0/Wild Horse Pass TI; Construct landscape (Wild Horse Pass Rd phase)	-	RARF/ 15%	\$1,453,000	\$0	\$1,453,000	New project added to the TIP with \$1,453,000 RARF/15% funds (replaces DOT04-211)
Delete th	ne follow	ring three FY 2005 construction projects:			· · · · · · · · · · · · · · · · · · ·			
DOT04- 422	2005	SA202L17 RC 202L Santar Fwy: Higley Rd to Power Rd; Construct road	2	Local	\$4,500,000	\$0	\$4,500,000	Project deleted (replaced by DOT05-501 and 501L)
DOT05- 127	2005	SA202L17 RC 202L Santar Fwy: Higley Rd to Power Rd; Construct road	2	RARF/ 15%	\$25,004,000	\$0	\$25,004,000	Project deleted (replaced by DOT05-501 and 501L)

Table 1B - Administrative Adjustment to the FY 2004-2007 MAG TIP for State Highway Projects NONE of the listed projects involve FTA funds or the transfer of FHWA funds to FTA Fund Federal Total Description of Pro Local ID# FY Description Length Cost Type Cost Cost DOT05-SA202L18 RC -- 202L Santan Fwy: RARF/ Project deleted (replaced 2.4 2005 \$50,000,000 \$50,000,000 \$0 1285 Frye Rd to Higley Rd; Construct road 15% and 501L) And replace them with the following two FY 2005 construction projects: New project added to th SA202L17 RC -- 202L Santan Fwy: DOT05-STP-\$50,000,000 STP-AZ fur Frye Rd to Power Rd; Construct 4,4 \$21,000,000 \$50,000,000 \$71,000,000 2005 501 ΑZ DOT04-422, DOT05-11 roadway (STP-AZ funds) 128S, see also DOT05-5 New project added to th SA202L17 RC -- 202L Santan Fwy: \$10,000,000 Local funds DOT05-Frye Rd to Power Rd; Construct \$10,000,000 \$0 \$10,000,000 2005 4.4 Local 50 H. DOT04-422, DOT05-12 roadway (Local funds) 128S, see also DOT05-5 Delete the following FY 2005 construction project: DOT05-60 (Superstition Fwy) at Glbert Rd TI; Project deleted and repla-2005 0.2 CMAQ \$1,700,000 \$1,700,000 \$3,400,000 Construct dual left turn lanes 121A and DOT05-121B 121R And replace it with the following two projects in 2004: CMAQ and State share o 60 (Superstition Fwy) at Glbert Rd T ladvanced to FY 2004 and DOT05-Construct dual left turn lanes (MAGand \$2,800,000 \$1,100,000 CMAO funds 2004 0.2 CMAO \$1,700,000 \$1,100,000 121A ADOT funds) cost increase to \$3,400,0 DOT05-121B) 60 (Superstition Fwy) at Glbert Rd Tl Local share of project adv DOT05-2004 (Mesa funds); Construct dual left turn 0.2 \$600,000 \$0 \$600,000 2004 and underway with Local 121B lanes (Local funds, if needec) funds (see also DOT05-1

Table 1B - Administrative Adjustment to the FY 2004-2007 MAG TIP for State Highway Projects NONE of the listed projects involve FTA funds or the transfer of FHWA funds to FTA Fund Local Federal Total Description of Pro ID# FY Description Length Type Cost Cost Cost Delete the following FY 2005 regionally funded roadway construction project: DOT05-SA202L19 RC -- 202L Santan Fwy: RARF/ Project deleted (replaced 2005 3.8 \$67,000,000 \$0 \$67,000,000 129R Gilbert Rd to Frye Rd; Construct road 15% 129S) And replace it with the following federally funded roadway construction project: SA202L19 RC -- 202L Santan Fwy: New project added to th **DOT05-**STP-Gilbert Rd to Frye Rd; Construct 3.8 2005 S₀ \$63,000,000 \$63,000,000 \$63,000,000 STP-AZ fur 1295 ΑZ roadway replaces DOT05-129R, s Delete the following FY 2005 roadway construction project: RM202L13 RC -- 202L Red Mountain **DOT05-**RARF/ Project deleted (replaced Fwy: Power Rd to University Dr; 2005 4.5 \$81,368,000 \$0 \$81,368,000 150 15% 150C and DOT05-150U Construct roadway And replace it with the following two FY 2005 roadway construction projects: RM202LI3 RC -- 202L Red Mountain New project added to the DOT05-RARF/ 2005 Fwy: Power Rd to University Dr; 4.5 \$126,527,000 \$126,527,000 \$126,527,000 RARF (par 150C 15% Construct roadway DOT05-150, see also DO RM202LI3 RC -- 202L Red Mountain New project added to the DOT05-RARF/ Fwy: Power Rd to University Dr; 4.5 2005 \$8,733,000 \$0 \$8,733,000 \$8,733,000 RARF (partial) 150U 15% Construct utilities DOT05-150, see also DO Delete the following two FY 2006 landscape design projects: COT06-SA202L17 LD - 202L Santan Fwy: RARF/ 2006 2 \$132,000 \$0 \$132,000 Project deleted (replaced 318 Higley to Power; Landscape design 15%

		Table IB - Administrati NONE of the list	-											
ID#	FY	Description	Length	Fund Type	Local Cost	Federal Cost	Total Cost	Description of Project Change						
DOT06- 319R	2006	SA202L18 LD – 202L Santan Fwy: Frye Rd to Higley Rd; Landscape design	2.4	RARF/ 15%	\$141,000	\$0	\$14,000	Project deleted (replaced by DOT05-504)						
And repla	And replace them with the following FY 2006 landscape design project:													
DOT05- 504	2006	SA202L18 LD 202L Santan Fwy: Frye Rd to Power Rd; Design roadway	4.4	RARF/ 15%	\$273,000	\$0	\$273,000	New project added to the TIP with \$273,000 RARF/15% funds (replaces DOT06-318 and DOT06-319R)						
Delete th	Delete the following two FY 2007 lancscape construction projects:													
DCT07-	2007	SA202L17 LC 202L Santan Fwy: Higley Rd to Power Rd; Construct landscape	2	RARF/ 15%	\$1,318,000	\$0	\$1,318,000	Project deleted (replaced by DOT05-505)						
DCT07- 342R	2007	SA202L18 LC 202L Santan Fwy: Frye Rd to Higley Rd; Design roadway	2.4	RARF/ 15%	\$1,405,000	\$0	\$1,405,000	Project deleted (replaced by DOT05-505)						
And repla	ace them	with the following FY 2007 landscape co	onstructio	n project	:	······································								
DOT05- 505	2007	SA202L18 LD 202L Santan Fwy: Frye Rd to Power Rd; Construct landscape	4.4	RARF/ 15%	\$2,730,000	\$0	\$2,730,000	New project added to the TIF with \$2,730,000 RARF/15% funds (replaces DOT07-341 and DOT07-342R)						
Delete th	ne follow	ring FY 2006 regionally funded roadway co	onstructi	on projec	t:	•								
DOT06- 315	2006	RM202L14CRC 202L Red Mtn Fwy: US-60/202 TI, Phase II; Construct road	0.5	RARF/ 15%	\$60,307,000	\$0	\$60,307,000	Project deleted (replaced by DOT06-315R)						

		Table 1B - Administrati NONE of the list						•				
ID#	FY	Description	Length	Fund Type	Local Cost	Federal Cost	Total Cost	Description of Project Change				
And replace it with the following FY 2006 federally funded roadway construction project:												
DOT06- 315R	2006	RM202L14CRC 202L Red Mtn Fwy: US-60/202 TI, Phase II; Construct road	0.5	STP- AZ	\$3,437,500	\$56,869,500	\$60,307,000	New project added to the TIP with \$56,869,500 STP (replaces DOT06-315)				
Delete th	Delete the following FY 2007 reconstruction project:											
DOT07- 329	2007	17 at Peoria Ave and at Cactus Ave; Reconstruct pump station/retention	0	IM	\$285,000	\$4,715,000	\$5,000,000	Project deleted (replaced by DOT07- 329D in FY 2005 and DOT07-329C in FY 2007)				
And repla	ice it wit	h the following two federally funded FY 2	.005 desi	gn and Fi	7 2007 reconstru	ction projects:	-					
DOT07- 329D	2005	17 at Peoria Ave and at Cactus Ave; Design pump station/retention	0	State	\$500,000	\$0	\$500,000	New project added to FY 2005 with \$500,000 State funds (replaces DOT07-329, see also DOT07-329C in FY 2007)				
DOT07- 329C	2007	17 at Peoria Ave and at Cactus Ave; Reconstruct pump station/retention	0	ſМ	\$256,500	\$4,243,500	\$4,500,000	New project added to FY 2007 with \$4,243,500 IM funds (replaces DOT07- 329, see also DOT07-329D in FY 2005)				
Add the f	ollowing	two projects as replacements for two Ci	ty of Fho	enix liste	d projects in their	respective years	:					
DOT05- 510	2005	17 at Grand Canal; Construct bicycle grade separation structure	0.2	CMAQ	\$199,500	\$3,300,500	\$3,500,000	New project addec to FY 2005 with \$3,300,500 (replaces PHX04-110)				
DOT05- 514	2006	101 (Pima Fwy) at 64th St; Construct new TI	0.2	Local	\$3,393,000	\$0	\$3,393,000	New project added to FY 2006 with \$3,393,000 (replaces PHX04-209)				

	Table 2A - Amendment to the FY 2004-2007 MAG TIP for Agency FFY 2004 Final Close Out Projects (TIP Amendment Number 5B) NONE of the listed projects involve FTA funds or the transfer of FHWA funds to FTA											
ID#	FY	Description	Length	Fund Type	Local Cost	Federal Cost	Total Cost					
Add the follow	Add the following new projects as part of the FFY 2004 Final Close Out Process:											
SCT04-420	-420 2004 Scottsdale: Crosscut Canal: McDowell Rd to Thomas Rd; Design multi-use path CMAQ \$6,045 \$100,000											
MMA04-4C8	2004	MCDOT: Sky Harbor Airport; Car Rental Facility Traveler Information Project		CMAQ	\$22,458	\$371,542	\$394,000					
CHN04-414	2004	Chandler: Citywide; Purchase traffic signal cabinets		CMAQ	\$33,915	\$561,085	\$595.000					
GLN04-401	2004	Glendale: Bell Rd at 59th and Gendale Aves; Purchase new signal controllers		CMAQ	\$203,090	\$8 2,360	\$1,015,450					
CHN04-415 2004 Chandler: Citywide; Purchase wireless traffic communications equipment CMAQ \$5,700 \$94,300 \$100,												
PHX04-409	2004	Phoenix: Citywide Regional ITS Fiber Optic Backbone; Design phase B		CMAQ	\$57,000	\$943,000	\$1,000,000					

	Table 2B - Administrative Adjustment to the FY 2004-2007 MAG TIP for Agency FFY 2004 Final Close Out Projects The listed project DOES involve FTA funds or the transfer of FHWA funds to FTA											
D# FY Description Length				Fund Type	Local Cost	Federal Cost	Total Cost	Description of Project Change				
No Chan	No Changes to project except for federal share increase:											
VMR04- 4C3T	2004	VM Rail: Regionwide: fixed guideway corridor; Design, acquire right of way and construct		CMAQ	\$1,100,000	\$14,900,000		CMAQ funds increased from \$ 4,700,000 to \$14,900,000 and local share increase accordingly.				