



**Arizona Department of Transportation**  
**Office of the Director**

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Victor M. Mendez  
Director

July 7, 2004

Debra Brisk  
Deputy Director

Mr. Leslie Rogers  
Federal Transit Administration  
201 Mission Street, Suite 2210  
San Francisco, CA 94105

RE: FY 2004-2006 STIP, Amendment Number 14

Dear Mr. Rogers:

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization (YMPO) Regional Council on June 24, 2004, to amend the YMPO FY 2004-2007 Transportation Improvement Program (TIP). I cordially request Amendment Number 14 of the FY 2004-2006 State Transportation Improvement Program (STIP) to include the projects listed on the attached sheets.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are exempt from the requirements that a conformity determination be performed. The funding for these projects is already within the approved STIP Financial Plan and therefore does not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Victor M. Mendez

VMM/kas

cc: Dale Buskirk

Hymie Luden  
Ed Stillings

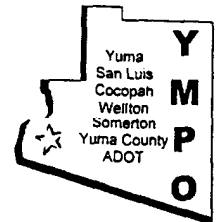
Lupe Harriger  
Debbie Garrett  
Karen Schneiders

Attachments



2001 Award Recipient

# YUMA METROPOLITAN PLANNING ORGANIZATION



502 S. Orange Avenue  
Yuma, Arizona 85364  
Website: [www.ympo.org](http://www.ympo.org)

Phone: (928) 783-8911  
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July 1, 2004

Ms. Karen Schneiders  
Arizona Dept. of Transportation  
206 S. 17<sup>th</sup> Ave., MD310B  
Phoenix, Az. 85007

RE: 1. TIP revisions for STIP  
2. FHWA AQ Approval FY2005-2009 TIP

Dear Karen:

1. Enclosed are revisions to Tables 8, and 9 of the YMPO FY2004-2008 TIP. The YMPO Executive Board at their June 24, 2004 meeting approved these revisions.

Please see that the STIP is amended so the transit tables are available to FTA for a grant amendment.

2. Also enclosed is a copy of E-Mail from FHWA Phoenix to allow the YMPO 2003 Air Quality Conformity Analysis report to serve for the 2005-20098 TIP.

Please see that the STIP is amended and FTA notified.

Sincerely,

A handwritten signature in cursive script that reads 'Larry E. Hunt'.

Larry E. Hunt, P.E.  
Transportation Engineer/Planner

Encl: 2004-2008 TIP Tables 8 and 9  
Copy E-mail FHWA

TABLE 8

TRANSIT SYSTEM PROJECTS  
FISCAL YEARS 2004-2008

PROJECT NAME	PROJECT LOCATION	FTA ALI CODE	FUND SOURCE	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	TOTAL
Transit Planning	Grant Recipient-YMPO		FTA Section 5303	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$130,000
			Local Match	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
			<b>Sub Total Planning</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$162,500</b>
Dial-A-Ride Demand Response	YMPO Area	11.71.12	FTA Section 5307 (Cap)	\$174,080	\$174,080	\$115,800	\$125,800	\$135,000	\$724,760
		30.09.00	(Opr)	\$166,579	\$166,579	\$102,000	\$108,000	\$108,000	\$651,158
		11.71.09	(Rehab)	\$8,800	\$8,800	\$7,200	\$7,200	\$7,200	\$39,200
		11.12.04	Bus Purchase	\$155,952	\$155,952	\$0	\$32,000	\$26,000	\$369,904
		11.12.15	Van Purchase	\$91,300	\$91,300	\$0	\$0	\$0	\$182,600
			State Match	\$132,233	\$132,233	\$0	\$70,000	\$70,000	\$404,466
			Local Match	\$108,192	\$108,192	\$115,000	\$115,000	\$120,000	\$566,384
			<b>Sub Total DAR</b>	<b>\$837,136</b>	<b>\$837,136</b>	<b>\$340,000</b>	<b>\$458,000</b>	<b>\$466,200</b>	<b>\$2,931,472</b>
Fixed Route #1,2,3,4&5 Transit Service	Greater Yuma Area	11.71.12	FTA Section 5307 (Cap)	\$181,288	\$181,288	\$100,000	\$0	\$0	\$462,576
		30.09.00	(Opr)	\$166,579	\$166,579	\$38,000	\$0	\$0	\$371,158
		11.12.04	Bus Purchase	\$209,690	\$209,690	\$0	\$0	\$0	\$419,380
		11.33.10	(Shelter)	\$24,000	\$24,000	\$0	\$0	\$0	\$48,000
		11.42.10	Fareboxes	\$6,000	\$6,000	\$0	\$0	\$0	\$12,000
		11.32.09	(Route Signs)	\$8,000	\$8,000	\$0	\$0	\$0	\$16,000
			State Match	\$145,391	\$145,391	\$0	\$0	\$0	\$290,782
			Local Match	\$118,957	\$118,957	\$65,000	\$0	\$0	\$302,914
	<b>Sub Total Fixed Route</b>	<b>\$859,905</b>	<b>\$859,905</b>	<b>\$203,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,921,810</b>		
Greater Yuma Transit Full Transit System		11.71.12	FTA Section 5307 (Cap)	\$0	\$0	\$0	\$300,000	\$320,000	\$620,000
		30.09.00	(Opr)	\$0	\$0	\$0	\$200,000	\$210,000	\$410,000
		11.13.03	Bus Purchase	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000
		11.32.09	(Route Signs)	\$0	\$0	\$0	\$10,000	\$5,000	\$15,000
		11.32.10	(Passenger Shelters)	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
		11.33.20	(Bus Turnout)	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
			State Match	\$0	\$0	\$0	\$250,000	\$270,000	\$290,000
			Local Match	\$0	\$0	\$0	\$122,000	\$130,000	\$252,000
	<b>Sub Total Full Transit</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,432,000</b>	<b>\$1,485,000</b>	<b>\$857,000</b>		
Transit Planning		44.26.82	FTA Section 5307	\$32,000	\$32,000	\$32,000	\$24,000	\$24,000	\$144,000
			State Match	\$4,400	\$4,400	\$6,160	\$0	\$0	\$14,960
			Local Match	\$3,600	\$3,600	\$1,840	\$5,000	\$6,000	\$21,040
			<b>Sub Total</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$180,000</b>
Multi-Modal Transit Center Capital Facilities	City of Yuma	11.34.03	FTA Section 5307 (Engr)	\$0	\$0	\$150,000	\$100,000	\$50,000	\$300,000
		11.33.03	(Construction)	\$0	\$0	\$200,000	\$680,000	\$275,000	\$1,155,000
			State Match	\$0	\$0	\$0	\$0	\$0	\$0
			Local Match	\$0	\$0	\$87,500	\$195,000	\$81,250	\$363,750
			<b>Sub Total MMTCC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>	<b>\$975,000</b>	<b>\$406,250</b>	<b>\$1,818,750</b>
Program Support Administration	Greater Yuma Area	44.21.00	FTA Section 5307	\$96,000	\$96,000	\$78,400	\$100,000	\$100,000	\$470,400
			State Match	\$13,200	\$13,200	\$0	\$0	\$0	\$26,400
			Local Match	\$10,800	\$10,800	\$19,600	\$25,000	\$25,000	\$91,200
			<b>Sub Total A.A.&amp;M</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$98,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$588,000</b>
			<b>Sub Total 5303</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$130,000</b>
	<b>Sub Total 5307</b>	<b>\$1,320,268</b>	<b>\$1,320,268</b>	<b>\$823,400</b>	<b>\$2,237,000</b>	<b>\$1,810,200</b>	<b>\$7,511,136</b>		
	<b>Sub Total State Match</b>	<b>\$295,224</b>	<b>\$295,224</b>	<b>\$6,160</b>	<b>\$320,000</b>	<b>\$340,000</b>	<b>\$1,256,608</b>		
	<b>Sub Total Local Match</b>	<b>\$248,049</b>	<b>\$248,049</b>	<b>\$295,440</b>	<b>\$469,500</b>	<b>\$368,750</b>	<b>\$1,629,788</b>		
<b>TOTAL</b>				<b>\$1,889,541</b>	<b>\$1,889,541</b>	<b>\$1,151,000</b>	<b>\$3,052,500</b>	<b>\$2,544,950</b>	<b>\$10,577,532</b>

\*San Luis - Yuma and AWC Service are combined with Greater Yuma Transit in FY 2007, and 2008.

**TABLE 9**

**DETAIL TRANSIT BUDGET  
FISCAL YEAR 2004**

PROGRAM	ITEM	COST	FUNDING SOURCE
DIAL - A - RIDE	Operating	\$550,757	FTA 5307, ADOT, YMPO
	Bus Purchase	\$275,379	
	Rehab	\$11,000	
	<b>Sub Total</b>	<b>\$837,136</b>	
YCAT San Luis/AWC	Operating	\$559,767	FTA 5307, ADOT, YMPO
	Bus Purchase	\$252,638	
	Fareboxes	\$7,500	
	Shelters and Benches	\$30,000	
	Route Signs	\$10,000	
	<b>Sub Total</b>	<b>\$859,905</b>	
Program Support Transit 5303 Planning		\$120,000	FTA 5303,5307,ADOT,YMPO
		\$32,500	
		\$40,000	
	<b>Sub Total</b>	<b>\$192,500</b>	
	<b>Total</b>	<b>\$1,889,541</b>	