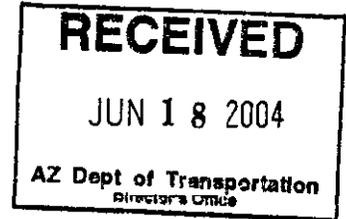




U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
ARIZONA DIVISION
400 East Van Buren Street, Suite 410
Phoenix, AZ 85004
June 9, 2004



IN REPLY REFER TO
HPK-AZ
(727)
Arizona FY 2004-2006
Statewide Transportation Program (STIP)
Approval of Amendment No. 11

Mr. Victor M. Mendez, Director
Arizona Department of Transportation, (100A)
Phoenix, Arizona 85007

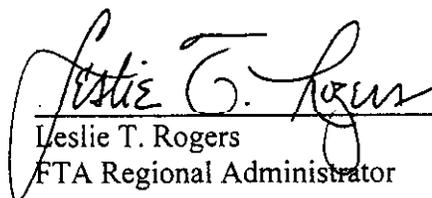
Dear Mr. Mendez:

We have reviewed your June 2, 2004 request to amend the referenced Statewide Transportation Improvement Program (STIP) to include the enclosed lists of projects. Some of the more significant projects include: change in project limits of I-10 widening project (old: Cortaro TI to Marana TI, new: Cortaro TI to Tangerine TI), delete Alternate Mode Improvement FY04 project, add Silverbell Corridor Study from Grant to El Camino del Cerro and significant changes to the transit project listings consisting of reducing funding, adding funding, adding project or dropping project (25 projects affected in all) as listed in Item B table of TIP Amendment number seven. These changes further refine the transit program managed through the Sun Tran system and also reflect the changing needs of the transit program.

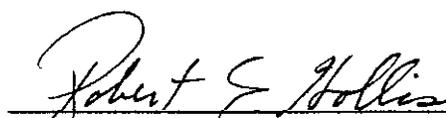
We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determinations be performed [40 CFR §93.126].

This letter constitutes approval, and inclusion of Amendment 11 into the Arizona FY 2004-2006 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,



Leslie T. Rogers
FTA Regional Administrator



Robert E. Hollis
FHWA Division Administrator

Enclosure

4 JUN 2004



Arizona Department of Transportation

Office of the Director

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Debra Brisk
Deputy Director

Victor M. Mendez
Director

June 2, 2004

Mr. Robert Hollis
Division Administrator
Federal Highway Administration
One Arizona Center, Suite 410
400 East Van Buren Street
Phoenix, AZ 85004-2285

RE: FY 2004-2006 STIP, Amendment Number 11

Dear Mr. Hollis:

As the Governor's designee, I approve the action taken by the Pima Association of Governments (PAG) Regional Council on May 26, 2004, to amend the PAG FY 2004-2008 Transportation Improvement Program (TIP). I cordially request Amendment Number 11 of the FY 2004-2006 State Transportation Improvement Program (STIP) to include the projects listed on the attached sheets.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are exempt from the requirements that a conformity determination be performed. The funding for these projects is already within the approved STIP Financial Plan and therefore does not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Victor M. Mendez

VMM/sng

Cc: Dale Buskirk
Hymie Luden
Don Freeman
Debbie Mayfield

Ed Stillings
Gary Hayes
Lupe Harriger
Debbie Garrett

Attachments



TIP Amendments for:

TIP Committee agenda (3/16/03)

TPC agenda (4/7/04)

Management Committee agenda (4/15/04)

Regional Council agenda (4/28/04)

Subject: TIP Subcommittee Report

Background:

The TIP Subcommittee has recommended a change to the 2004-2008 TIP as follows:

Item A - Is a request by the City of Tucson to transfer \$50,000 of 12.6% funding from TIP ID #231.00, Grant Campbell Intersection Project, to TIP ID #91.04, Cienega Road, for the purpose of completing the design work on the latter project. The City has determined that the \$50,000 is not needed to complete the intersection project.

Item B - This is a request by the ADOT District office to revise the limits of two I-10 widening projects to provide a better match between project construction and available resources. Project #3.00 from Cortaro TI to Marana TI will be shortened to Cortaro TI to Tangerine TI and project #40.01 will be lengthened from Marana TI to Pinal Air Park TI to Tangerine TI to Pinal Air Park TI. Other aspects of the two projects remain the same.

The details of the new TIP listings are shown in the tables below.

Discussion Points:

The proposed changes will not affect the air quality conformity findings or fiscal constraint analysis of the TIP.

Recommendation:

The TIP Subcommittee, Transportation Planning and Management Committees recommend the Regional Council approve Amendment #6 to the FY 2004-2008 Transportation Improvement Program.

Suggested Motion:

That the Regional Council of the Pima Association of Governments approves Amendment #6 of the FY2004-2008 TIP as shown on attachment # _____ .

PAG 2004 - 2008 TIP PROJECTS

TIP AMENDMENT #6 - APPROVED 5/26/04

Action	TIP ID	State ID Federal ID Length (Mi) Exist Lanes After Lanes	Street/Project Name Termini Project Description Air Quality Status	Total Project Cost (000's)	Proposed Funding (In Thousands of Dollars)					Project Sponsor
					FISCAL YEAR					
					2004	2005	2006	2007	2008	

Item #A

Reduce Funding	231.00	S137 0.00 5 6	Grant / Campbell Intersection on Campbell from Grant to Elm Intersection Improvement AQ Status = Analyzed	\$12,999	2441 12.6% C					Tucson
Increase Funding	91.04	3.42 0 2	Cienega Road Houghton to Cienega H.S. Construct new 2 lane roadway AQ Status = Analyzed	\$4,550	250 12.6% D	4300 PVT C				Tucson

Item #B

Revise project limits	3.00	H4282 01C 4 6	I-10: Cortaro TI to Tangerine TI Cortaro TI to Tangerine TI Widen mainline & structures to 6 lanes (interim) AQ Status = ANALYZED	\$22,850	21300 NH C					ADOT
Revise project limits	40.01	4 6	I-10: Tangerine TI to Pinal Air Park TI Tangerine TI to Pinal Air Park TI Widen to 6 lanes incl structures AQ Status = ANALYZED	\$16,000		880 State D		7929 NH C		ADOT

TIP Amendments for:

TIP Committee agenda (4/20/03)

TPC agenda (5/5/04)

Management Committee agenda (5/13/04)

Regional Council agenda (5/26/04)

Subject: TIP Subcommittee Report

Background:

The TIP Subcommittee has recommended a change to the 2004-2008 TIP as follows:

Item A - This is a request by the City of Tucson to delete TIP ID #21.02 Alternate Mode Improvements - FY04, and transfer the funding to a new project TIP ID #110.04. The new project will entail a study to identify the nature of improvements needed to improve Silverbell between Grant and El Camino del Cerro.

Item B - This is a further refinement of the transit program managed through the SunTran system. Several projects have budget increases or decreases to facilitate to reflect the changing needs of the program. Three projects are added for FY04 funding (#111.04 - Pedestrian Access to Transit Facilities Study, #112.04 - Ronstadt Intermodal Center, and #17.03 - Udall Transit Center). Four projects are being discontinued or dropped from the program. These are #60.02 - Downtown Intermodal Center Phase 2, #72.03 - New Administrative & Maintenance Facility, and #61.02 - Union Pacific Intermodal Center Phase 3).

The details of the new TIP listings are shown in the tables below.

Discussion Points:

The proposed changes will not affect the air quality conformity findings or fiscal constraint analysis of the TIP.

Recommendation:

The TIP Subcommittee, Transportation Planning and Management Committees recommend the Regional Council approve Amendment #7 to the FY 2004-2008 Transportation Improvement Program.

Suggested Motion:

That the Regional Council of the Pima Association of Governments approves Amendment #7 of the FY2004-2008 TIP as shown on attachment # _____ .

PAG 2004 - 2008 TIP PROJECTS

TIP AMENDMENT #7 - APPROVED 5/26/04

Action	TIP ID	State ID Federal ID Length (Mi) Exist Lanes After Lanes	Street/Project Name Termini Project Description Air Quality Status	Total Project Cost (000's)	Proposed Funding (In Thousands of Dollars)					Project Sponsor
					FISCAL YEAR					
					2004	2005	2006	2007	2008	

ITEM #A

Delete Project	21.02	SS530 01C STP-TUC- 0(52)A 0 0 0	Alternate Mode Improvements - FY04 Construct bike lanes, paths, & parking facilities AQ STATUS = EXEMPT	\$265						Tucson
Add Project	110.04		Silverbell Corridor Study Grant to El Camino del Cerro Study to identify needed improvements AQ STATUS = EXEMPT	\$265	88 Local 177 STP Study					Tucson

ITEM #B

See Details in attached project listings

Pima Association of Governments 2004-2008 TIP Projects Amendment #7 - APPROVED 5/26/04

Action	TIP ID	FED ID LENGTH (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
					FISCAL YEAR					
					2004	2005	2006	2007	2008	
Decrease funding	69.03	ALI 11.71.03 0.00 0 0	3rd Party Contract Support AIR QUALITY STATUS : EXEMPT	720	0 0 0	96 5307 0 0 L=24	96 5307 0 0 L=24	96 5307 0 0 L=24	96 5307 0 0 L=24	Tucson Transit
No change	32.03	0.00 0 0	ADA Pedestrian Access Citywide Construct ADA walkways AIR QUALITY STATUS : EXEMPT	425	0 0 0	94 5307 0 0 L=24	80 5307 0 0 L=20	80 5307 0 0 L=20	0 0 0	Tucson Transit
No change	33.03	0.00 0 0	Automatic Vehicle Location Kiosks Ronstadt, Laos, & Tohono Tadaí Transit Centers Construct AVL kiosks AIR QUALITY STATUS : EXEMPT	550	0 0 0	0 0 0	0 0 0	0 0 0	100 5307 0 0 L=25	Tucson Transit
Decrease funding	57.03	ALI 11 14 40 0.00 0 0	Bus Rehabilitation Citywide Rehabilitate fixed route busses AIR QUALITY STATUS : EXEMPT	1524	0 0 0	406 5307 0 0 L=102 C	0 0 0 L=102 C	406 5307 0 0 L=102 C	0 0 0	Tucson Transit
Increase funding	471.00	ALI 11.12.01 0.00 0 0	Bus Replacements Rolling stock and related equipment Replacement busses AIR QUALITY STATUS : EXEMPT	38030	2033 5307 4027 5309 0 L=1241 C	1242 5307 3815 5309 0 L=924 C	3482 5307 0 0 L=713 C	4180 5307 0 0 L=856 C	1189 5307 0 0 L=244 C	Tucson Transit
Decrease funding	30.03	ALI 11.44.20 0.00 0 0	CNG Facility Improvements Park & Ajo Rehab existing facility AIR QUALITY STATUS : EXEMPT	1500	0 0 0	0 0 0	0 0 0	0 0 0	160 5307 0 0 L=40 C	Tucson Transit
Drop project	60.02	ALI 12.34.03 0.00 0 0	Downtown Intermodal Center Phase 2 AIR QUALITY STATUS : EXEMPT	5000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit

Pima Association of Governments 2004-2008 TIP Projects Amendment #7 - APPROVED 5/26/04

Action	TIP ID	FED ID LENGTH (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
					FISCAL YEAR					
					2004	2005	2006	2007	2008	
Drop project	72.03	ALI 11.43.03 0.00 0 0	New Administrative & Maintenance Romero Dr. Design & build new facility AIR QUALITY STATUS : EXEMPT	3330	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
Add project	111.04	ALI 44.23.01 0.00 0 0	Pedestrian Access to Transit Facilities Systemwide Planning study AIR QUALITY STATUS : EXEMPT	75	60 5307 0 0 L=15 Study	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
Increase funding	68.03	ALI 11.7A.00 0.00 0 0	Preventative Maintenance SunTran & VanTran Provide capital maintenance AIR QUALITY STATUS : EXEMPT	10882	2109 5307 0 0 L=527	2052 5307 0 0 L=712	2052 5307 0 0 L=712	2052 5307 0 0 L=712	2052 5307 0 0 L=712	Tucson Transit
Reduce funding	66.03	ALI 11.79.00 0.00 0 0	Project Administration AIR QUALITY STATUS : EXEMPT	1308	174 5307 0 0 L=44	160 5307 0 0 L=40	174 5307 0 0 L=44	174 5307 0 0 L=44	174 5307 0 0 L=44	Tucson Transit
Add project	112.04	ALI 12.34.03 0.00 0 0	Ronstadt Intermodal Center @Ronstadt Center Downtown Modifications to transit center & ped. amenities AIR QUALITY STATUS : EXEMPT	3684	2947 5309 0 0 L=737 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
Increase funding	64.03	ALI 11.42.09 0.00 0 0	Security System Sun Tran & Van Tran administrative & maintenance Install enhanced security system AIR QUALITY STATUS : EXEMPT	600	90 5307 0 0 L=22 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	Tucson Transit
Reduce funding	61.03	ALI 11.42.06 0.00 0 0	Shop Tools & Equipment Purchase shop tools & equipment AIR QUALITY STATUS : EXEMPT	660	0 0 0 L=22 C	88 5307 0 0 L=22 C	88 5307 0 0 L=22 C	88 5307 0 0 L=22 C	88 5307 0 0 L=22 C	Tucson Transit

Pima Association of Governments 2004-2008 TIP Projects Amendment #7 - APPROVED 5/26/04

ACTION	TIP ID	FED ID LENGTH (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
					FISCAL YEAR					
					2004	2005	2006	2007	2008	
Reduce funding	65.03	ALI 11.42.11 0.00 0 0	Sun Tran Support Vehicles Purchase support vehicles AIR QUALITY STATUS : EXEMPT	189	0 0 0	50 5307 0 0 L=13 C	0 0 0 0 L=13 C	50 5307 0 0 0 L=13 C	0 0 0	Tucson Transit
Increase funding	35.03	ALI 44.23.01 0.00 0 0	Transit Alternatives Analysis Citywide Transit alternatives study AIR QUALITY STATUS : EXEMPT	1300	560 5307 0 0 L=140 Study	240 5307 0 0 L=60 Study	0 0 0 0	0 0 0 0	0 0 0	Tucson Transit
Reduce funding	60.03	ALI 11.34.01 0.00 0 0	Transit Center Rehabilitation Rehab 3 centers AIR QUALITY STATUS : EXEMPT	4564	0 0 0 L=53 C	213 5307 0 0 L=53 C	213 5307 0 0 L=53 C	213 5307 0 0 L=53 C	213 5307 0 0 L=53 C	Tucson Transit
Reduce funding	62.03	ALI 11.42.07 0.00 0 0	Transit Computer Hardware Purchase computer hardware AIR QUALITY STATUS : EXEMPT	1125	0 0 0 L=45 C	180 5307 0 0 L=45 C	180 5307 0 0 L=45 C	180 5307 0 0 L=45 C	180 5307 0 0 L=45 C	Tucson Transit
Reduce funding	63.03	ALI 11.42.08 0.00 0 0	Transit Computer Software Purchase computer software AIR QUALITY STATUS : EXEMPT	415	0 0 0 L=17 C	66 5307 0 0 L=17 C	66 5307 0 0 L=17 C	66 5307 0 0 L=17 C	66 5307 0 0 L=17 C	Tucson Transit
Increase funding	24.03	ALI 11.93.05 0.00 0 0	Transit Enhancements (City of Citywide Misc transit enhancements 1% requirement AIR QUALITY STATUS : EXEMPT	500	90 5307 0 0 L=22 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	Tucson Transit
No change	71.03	ALI 11.44.01 0.00 0 0	Transit Headquarters Improvements 149 N. Stone Ave. Building renovation AIR QUALITY STATUS : EXEMPT	2616	822 ASTP 0 0 L=50 C	822 ASTP 0 0 L=50 C	0 0 0 0 C	0 0 0 0 C	0 0 0	Tucson Transit

Pima Association of Governments 2004-2008 TIP Projects Amendment #7 - APPROVED 5/26/04

Action	TIP ID	FED ID LENGTH (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
					FISCAL YEAR					
					2004	2005	2006	2007	2008	
Reduce funding	98.04	ALI 11.21.01 0.00 0 0	Transit ITS Regionwide Misc ITS incl proomption for buceoc AIR QUALITY STATUS : EXEMPT	1595	10015307 0 0 L=250 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
Reduce funding	67.03	ALI 11.7D.02 0.00 0 0	Transit Management Training AIR QUALITY STATUS : EXEMPT	75	0 0 L=3	125307 0 L=3	125307 0 L=3	125307 0 L=3	125307 0 L=3	Tucson Transit
Reduce funding	58.03	ALI 11.32.08 0.00 0 0	Transit Station Improvements Various transit stations Signage, graphics & kiosks AIR QUALITY STATUS : EXEMPT	875	0 0 L=35 C	1405307 0 L=35 C	1405307 0 L=35 C	1405307 0 L=35 C	1405307 0 L=35 C	Tucson Transit
Add project	17.03	ALI 11.33.02 0.00 0 0	Udall Transit Center East side of Sabino Canyon Rd. Construct new transit center AIR QUALITY STATUS : EXEMPT	531	805307 0 0 L=20 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
Drop project	61.02	ALI 12.34.03 0.00 0 0	Union Pacific Intermodal Center Phase @Union Depot AIR QUALITY STATUS : EXEMPT	5000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
Increase funding	29.03	ALI 11.13.15 0.00 0 0	Van Tran Expansion Vans Citywide Expand VanTran fleet AIR QUALITY STATUS : EXEMPT	3619	16435307 0 0 L=337 C	6845307 0 0 L=140 C	5285307 0 0 L=132 C	5725307 0 0 L=143 C	5205307 0 0 L=130 C	Tucson Transit
Increase funding	27.03	ALI 11.12.15 0.00 0 0	Van Tran Replacement Vane Citywide Purchase replacement paratransit vehicles AIR QUALITY STATUS : EXEMPT	9429	11505307 0 0 L=236 C	12255307 0 0 L=251 C	15745307 0 0 L=303 C	14055307 0 0 L=251 C	12005307 0 0 L=300 C	Tucson Transit

PIMA ASSOCIATION OF GOVERNMENTS

177 N. CHURCH AVENUE
SUITE 405
TUCSON, ARIZONA 85701
(520) 792-1093
FAX: (520) 620-6981 TPD: (520) 792-9151

May 26, 2004

Mr. John Pein
Manager, State and Regional Planning
Transportation Planning Division
Arizona Department of Transportation
206 S. 17th Ave. - Mail Drop 310B
Phoenix AZ 85007-3213

Dear John:

Enclosed are copies of Amendments #6 & 7 for the FY2004-2008 TIP. These amendments were approved by the PAG Regional Council on 5/26/04. I have provided copies for the ADOT Phoenix staff shown on the distribution list below and ask that you distribute them via ADOT interoffice mail. Please feel free to make additional copies for any other ADOT staff who may have a need to know.

Thank you for your assistance.

Sincerely,



Don W. Freeman, PE
Transportation Programming Manager

Enclosure

cc Dennis Alvarez - ADOT
Danny Granillo - ADOT
Larry Maucher - ADOT
Sandy Gilbert - ADOT
Lupe Harriger - ADOT
Maria Avelar - ADOT

Randy Allenstein - ADOT
Bill Sapper - ADOT
Debbie Garrett - ADOT
Don Mauller - ADOT
Sara Richey - Tucson
TIP Subcommittee members