



Arizona Department of Transportation
Transportation Planning Division
206 South Seventeenth Avenue Phoenix, Arizona 85007

Janet Napolitano
Governor

Dale Buskirk
Division Director

Victor M. Mendez
Director

May 12, 2004

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 2210
San Francisco, CA. 94105

RE: FY 2004-2008 STIP, Amendment Number 9

Dear Mr. Rogers:

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization's Executive Board on April 29, 2004, to amend the Yuma FY 2004-2008 Transportation Improvement Program (TIP). I cordially request Amendment Number 9 of the FY 2004-2008 State Transportation Improvement Program (STIP) to include the new Table 8 entitled Transit System Projects and Table 9 entitled Detail Transit Budget on the attached sheets.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are exempt from the requirements that a conformity determination be performed. The funding for these projects is already within the approved STIP Financial Plan and therefore does not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Victor M. Mendez

VMM/jrz

Cc: Dale Buskirk
Ed Stillings
F.M. Luckie
James Zumpf
Lupe Harriger
Debbie Mayfield
Hymie Luden

Attachments



TABLE 8

TRANSIT SYSTEM PROJECTS
FISCAL YEARS 2004-2008

PROJECT NAME	PROJECT LOCATION	FTA ALI CODE	FUND SOURCE	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	TOTAL
Transit Planning	Grunt Recipient-YMPO		FTA Section 5303	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$130,000
			Local Match	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
			Sub Total Planning	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$162,500
Dial-A-Ride Demand Response	YMPO Area	11.71.12	FTA Section 5307 (Cap)	\$174,080	\$174,080	\$115,800	\$125,800	\$135,000	\$724,760
		30.09.00	(Opr)	\$150,050	\$150,050	\$102,000	\$108,000	\$108,000	\$618,100
		11.71.09	(Rehaby)	\$8,800	\$8,800	\$7,200	\$7,200	\$7,200	\$39,200
		11.12.04	Bus Purchase	\$155,952	\$155,952	\$0	\$32,000	\$26,000	\$369,904
		11.12.15	Van Purchase	\$102,787	\$102,787	\$0	\$0	\$0	\$205,574
			State Match	\$146,461	\$146,461	\$0	\$70,000	\$70,000	\$432,922
			Local Match	\$42,492	\$42,492	\$115,000	\$115,000	\$120,000	\$434,984
			Sub Total DAR	\$780,622	\$780,622	\$340,000	\$458,000	\$466,200	\$2,825,444
Fixed Route #1&2 Transit Service	Greater Yuma Area	11.71.12	FTA Section 5307 (Cap)	\$146,028	\$146,028	\$100,000	\$0	\$0	\$392,056
		30.09.00	(Opr)	\$150,050	\$150,050	\$38,000	\$0	\$0	\$338,100
		11.12.04	Bus Purchase	\$163,631	\$163,631	\$0	\$0	\$0	\$327,262
		11.33.10	(Shelter)	\$8,000	\$8,000	\$0	\$0	\$0	\$16,000
		11.42.10	Fareboxes	\$5,360	\$5,360	\$0	\$0	\$0	\$29,200
		11.32.09	(Route Signs)	\$8,000	\$8,000	\$0	\$0	\$0	\$16,000
			State Match	\$150,196	\$150,196	\$0	\$0	\$0	\$300,392
			Local Match	\$102,673	\$102,673	\$65,000	\$0	\$0	\$270,346
			Sub Total Fixed Route	\$733,938	\$733,938	\$203,000	\$0	\$0	\$1,670,876
Greater Yuma Transit Full Transit System		11.71.12	FTA Section 5307 (Cap)	\$0	\$0	\$0	\$300,000	\$320,000	\$620,000
		30.09.00	(Opr)	\$0	\$0	\$0	\$200,000	\$210,000	\$410,000
		11.13.03	Bus Purchase	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000
		11.32.09	(Route Signs)	\$0	\$0	\$0	\$10,000	\$5,000	\$15,000
		11.32.10	(Passenger Shelters)	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
		11.33.20	(Bus Turnout)	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
			State Match	\$0	\$0	\$0	\$250,000	\$270,000	\$290,000
			Local Match	\$0	\$0	\$0	\$122,000	\$130,000	\$252,000
			Sub Total Full Transit	\$0	\$0	\$0	\$1,432,000	\$1,485,000	\$857,000
Transit Planning		44.26.82	FTA Section 5307	\$32,000	\$32,000	\$32,000	\$24,000	\$24,000	\$144,000
			State Match	\$6,160	\$6,160	\$6,160	\$0	\$0	\$18,480
			Local Match	\$1,840	\$1,840	\$1,840	\$6,000	\$6,000	\$17,520
			Sub Total	\$40,000	\$40,000	\$40,000	\$30,000	\$30,000	\$180,000
Multi-Modal Transit Center Capital Facilities	City of Yuma	11.34.03	FTA Section 5307 (Engr)	\$0	\$0	\$150,000	\$100,000	\$50,000	\$300,000
		11.33.03	(Construction)	\$0	\$0	\$200,000	\$680,000	\$275,000	\$1,155,000
			State Match	\$0	\$0	\$0	\$0	\$0	\$0
			Local Match	\$0	\$0	\$87,500	\$195,000	\$81,250	\$363,750
	Sub Total MMTC	\$0	\$0	\$437,500	\$975,000	\$486,250	\$1,818,750		
Program Support Administration	Greater Yuma Area	44.21.00	FTA Section 5307	\$96,000	\$96,000	\$78,400	\$100,000	\$100,000	\$470,400
			State Match	\$15,400	\$15,400	\$0	\$0	\$0	\$30,800
			Local Match	\$4,600	\$4,500	\$19,600	\$25,000	\$25,000	\$78,800
			Sub Total A.A.&M	\$116,000	\$116,000	\$98,000	\$125,000	\$125,000	\$580,000
TOTAL			Sub Total 5303	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$130,000
			Sub Total 5307	\$1,200,738	\$1,200,738	\$823,400	\$2,237,000	\$1,810,200	\$7,272,076
			Sub Total State Match	\$318,217	\$318,217	\$6,160	\$320,000	\$340,000	\$1,302,594
			Sub Total Local Match	\$158,105	\$158,105	\$295,440	\$469,500	\$368,750	\$1,449,900
			TOTAL	\$1,703,060	\$1,703,060	\$1,151,000	\$3,051,500	\$1,544,950	\$10,154,570

*San Luis - Yuma and AWC Service are combined with Greater Yuma Transit in FY 2007, and 2008.

TABLE 9

**DETAIL TRANSIT BUDGET
FISCAL YEAR 2004**

PROGRAM	ITEM	COST		FUNDING SOURCE
DIAL - A - RIDE	Operating		\$494,243	FTA 5307, ADOT, YMPO
	Bus Purchase		\$275,379	
	Rehab		\$11,000	
	Sub Total		\$780,622	
YCAT San Luis/AWC	Operating		\$520,092	FTA 5307, ADOT, YMPO
	Bus Purchase		\$197,146	
	Fareboxes		\$6,700	
	Route Signs		\$10,000	
	Sub Total		\$733,938	
Program Support Transit 5303 Planning			\$116,000	FTA 5303,5307,ADOT, YMPO
			\$32,500	
			\$40,000	
	Sub Total		\$188,500	
	Total		\$1,703,060	