



Arizona Department of Transportation

Office of the Director

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Janet Napolitano
Governor

Debra Brisk
Deputy Director

Victor M. Mendez
Director

March 3, 2004

Mr. Robert Hollis
Division Administrator
Federal Highway Administration
One Arizona Center, Suite 410
400 East Van Buren Street
Phoenix, AZ 85004-2285

RE: FY 2004-2006 STIP, Amendment Number 3

Dear Mr. Hollis:

As the Governor's designee, I approve the action taken by the Pima Association of Governments (PAG) Regional Council on February 25, 2004, to amend the PAG FY 2004-2008 Transportation Improvement Program (TIP). I cordially request Amendment Number 3 of the FY 2004-2006 State Transportation Improvement Program (STIP) to include the projects listed on the attached sheet.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are exempt from the requirements that a conformity determination be performed. The funding for these projects is already within the approved STIP Financial Plan and therefore does not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Victor M. Mendez", is written over a light-colored background.

Victor M. Mendez

VMM/sng

cc: Dale Buskirk
Hymie Luden
Don Freeman
Debbie Mayfield

Ed Stillings
Gary Hayes
Lupe Harriger
Debbie Garrett

Attachment





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March 3, 2004

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 2210
San Francisco, CA. 94105

RE: FY 2004-2006 STIP, Amendment Number 3

Dear Mr. Rogers:

As the Governor's designee, I approve the action taken by the Pima Association of Governments (PAG) Regional Council on February 25, 2004, to amend the PAG FY 2004-2008 Transportation Improvement Program (TIP). I cordially request Amendment Number 3 of the FY 2004-2006 State Transportation Improvement Program (STIP) to include the projects listed on the attached sheet.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are exempt from the requirements that a conformity determination be performed. The funding for these projects is already within the approved STIP Financial Plan and therefore does not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Victor M. Mendez

VMM/sng

cc: Dale Buskirk
Hymie Luden
Don Freeman
Debbie Mayfield
Scott Friedson

Ed Stillings
Gary Hayes
Lupe Harriger
Debbie Garrett

Attachment



PIMA ASSOCIATION OF GOVERNMENTS

177 N. CHURCH AVENUE
SUITE 405
TUCSON, ARIZONA 85701
(520) 792-1093
FAX: (520) 620-6981 TPD: (520) 792-9151

February 25, 2004

Mr. John Pein
Manager, State and Regional Planning
Transportation Planning Division
Arizona Department of Transportation
206 S. 17th Ave. - Mail Drop 310B
Phoenix AZ 85007-3213

Dear John:

Enclosed are copies of Amendment #4 for the FY2004-2008 TIP. This amendment was approved by the PAG Regional Council on 2/25/04. I have provided copies for the ADOT Phoenix staff shown on the distribution list below and ask that you distribute them via ADOT interoffice mail. Please feel free to make additional copies for any other ADOT staff who may have a need to know.

Thank you for your assistance.

Sincerely,



Don W. Freeman, PE
Transportation Programming Manager

Enclosure

cc Dennis Alvarez - ADOT
Danny Granillo - ADOT
Larry Maucher - ADOT
Sandy Gilbert - ADOT
Lupe Harriger - ADOT
Maria Avelar - ADOT

Randy Allenstein - ADOT
Bill Sapper - ADOT
Debbie Garrett - ADOT
Sara Richey - Tucson
TIP Subcommittee members

TIP Amendments for:

TIP Committee agenda (1/20/03)

TPC agenda (2/4/04)

Management Committee agenda (2/12/04)

Regional Council agenda (2/25/04)

Subject: TIP Subcommittee Report

Background:

The TIP Subcommittee has recommended a change to the 2004-2008 TIP as follows:

Item A - The ADOT Board has revised their 5 year program by splitting a culvert replacement project on SR 86 near Brawley Wash (#94.04) out of the SR 86 reconstruction project near Sells (#100.03). The original reconstruction project will be reduced in length by one mile to accommodate this change. This amendment will adjust the PAG TIP to conform to these changes.

Item B - This is a housekeeping measure which revises the name of project #4.02 from SR 86 - Phase 2 - West of Three Points to SR 86: Phase 6 - West of Three Points. This is being done to facilitate its alphabetical placement in the TIP listing.

Item C - This is a minor revision for the City of Tucson to add right-of-way purchase as an eligible expense for the enhancement project (#854.00) which will add a traffic signal and protected pedestrian/bicycle crossing in the 800 block of Alvernon Way.

Item D - This is the annual adjustment to the transit portion of the TIP. Each year the City of Tucson requests an adjustment to the transit listings to bring the TIP in conformance with the City's capital budget. This year's adjustment will be accomplished by deleting all project listings for Tucson Transit sponsorship and replacing them with the project list attached to this amendment.

The details of the new TIP listings are shown in the tables below.

Discussion Points:

The proposed changes will not affect the air quality conformity findings or fiscal constraint analysis of the TIP.

Recommendation:

The TIP Subcommittee, Transportation Planning and Management Committees recommend the Regional Council approve Amendment #4 to the FY 2004-2008 Transportation Improvement Program.

Suggested Motion:

That the Regional Council of the Pima Association of Governments approves Amendment #4 of the FY2004-

PAG 2004 - 2008 TIP PROJECTS

TIP AMENDMENT #4 - APPROVED 2/25/04

Action	TIP ID	State ID Federal ID Length (Mi) Exist Lanes After Lanes	Street/Project Name Termi Project Description Air Quality Status	Total Project Cost (000's)	Proposed Funding (In Thousands of Dollars)					Project Sponsor
					FISCAL YEAR					
					2004	2005	2006	2007	2008	

Item #A

Delete project	100.03	4 2 2	SR 86: Phase 5 at Sells MP 112.0 to 116.0 Reconstruct and widen to 40' AQ Status = Exempt	\$7,729	S=700 D	7029 ASTP C				ADOT
Add project	95.04	3 2 2	SR 86: Phase 1- at Sells MP 112.0 to MP 115.0 Reconstruct and widen to 40' AQ Status = Exempt	\$6,700	S=700 D	6000 ASTP C				ADOT
Add project	94.04	3 2 2	SR 86: Phase 7 - Brawley Wash Culverts MP 145.6 to 148.9 Extend box culverts AQ Status = Exempt	\$1,029		1029 ASTP DC				ADOT

Item #B

Revise project name	4.02	5.2 2 2	SR 86: Phase 6 - West of Three Points MP 141.4 to MP 145.6 Reconstruct and widen to 40' AQ Status = Exempt	\$8,800				880 State D	7920 ASTP C	ADOT
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Item #C

PAG 2004 - 2008 TIP PROJECTS

TIP AMENDMENT #4 - APPROVED 2/25/04

Action	TIP ID	State ID Federal ID Length (Mi) Exist Lanes After Lanes	Street/Project Name Termini Project Description Air Quality Status	Total Project Cost (000's)	Proposed Funding (In Thousands of Dollars)					Project Sponsor	
					FISCAL YEAR						
					2004	2005	2006	2007	2008		
Add RW as eligible expense	854.00	0.0 0 0	Alvernon/3rd St. Bike Crossing Improvement 800 to 900 Alvernon Way Construct signals at intersection AQ Status = EXEMPT	\$432	203 TEA 204 STP 25 Local RC						Tucson
Item #D											
			SEE SEPARATE PROJECT LISTING								

Pima Association of Governments 2004-2008 TIP Projects Amendment #4 - Approved 2/25/04

Action	TIP ID	LENGTH (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
					FISCAL YEAR					
					2004	2005	2006	2007	2008	
No Change	69.03	0.00 0 0	3rd Party Contract Support AIR QUALITY STATUS : EXEMPT	720	96 5307 0 0 L=24	96 5307 0 0 L=24	96 5307 0 0 L=24	96 5307 0 0 L=24	96 5307 0 0 L=24	Tucson Transit
Add Project	32.03	0.00 0 0	ADA Pedestrian Access Citywide Construct ADA walkways AIR QUALITY STATUS : EXEMPT	425	0 0 0	94 5307 0 0 L=24	80 5307 0 0 L=20	80 5307 0 0 L=20	0 0 0	Tucson Transit
Add Project	33.03	0.00 0 0	Automatic Vehicle Location Kiosks Ronstadt, Laos, & Tohono Tadaí Transit Centers Construct AVL kiosks AIR QUALITY STATUS : EXEMPT	550	0 0 0	0 0 0	0 0 0	0 0 0	100 5307 0 0 L=25	Tucson Transit
Revise Funding	57.03	0.00 0 0	Bus Rehabilitation Citywide Rehabilitate fixed route busses AIR QUALITY STATUS : EXEMPT	1524	644 5307 0 0 L=161 C	406 5307 0 0 L=102 C	0 0 0	406 5307 0 0 L=102 C	0 0 0	Tucson Transit
Revise Funding	471.00	0.00 0 0	Bus Replacements Rolling stock and related equipment Replacement busses AIR QUALITY STATUS : EXEMPT	38030	871 5309 4648 5307 0 L=1130 C	1242 5307 3815 5309 0 L=924 C	3482 5307 0 0 L=713 C	4130 5307 0 0 L=856 C	1189 5307 0 0 L=244 C	Tucson Transit
Revise Funding	30.03	0.00 0 0	CNG Facility Improvements Park & Ajo Rehab existing facility AIR QUALITY STATUS : EXEMPT	1500	1316 5307 0 0 L=329 C	0 0 0	0 0 0	0 0 0	160 5307 0 0 L=40	Tucson Transit
No Change	60.02	0.00 0 0	Downtown Intermodal Center Phase 2 AIR QUALITY STATUS : EXEMPT	5000	4000 5309 0 0 L=1000 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit

Pima Association of Governments 2004-2008 TIP Projects Amendment #4 - Approved 2/25/04

Action	TIP ID	LENGTH (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
					FISCAL YEAR					
					2004	2005	2006	2007	2008	
Add Project	72.03	0.00	New Administrative & Maintenance Romero Dr. Design & build new facility AIR QUALITY STATUS : EXEMPT	3330	1600 5309 0 0 L=400 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
Revise Funding	68.03	0.00	Preventative Maintenance SunTran & VanTran Provide capital maintenance AIR QUALITY STATUS : EXEMPT	19882	1843 5307 0 0 L=461	2052 5307 0 0 L=712	2052 5307 0 0 L=712	2052 5307 0 0 L=712	2052 5307 0 0 L=712	Tucson Transit
No Change	66.03	0.00	Project Administration AIR QUALITY STATUS : EXEMPT	1308	174 5307 0 0 L=44	174 5307 0 0 L=44	174 5307 0 0 L=44	174 5307 0 0 L=44	174 5307 0 0 L=44	Tucson Transit
Revise Funding	64.03	0.00	Security System Sun Tran & Van Tran administrative & maintenance Install enhanced security system AIR QUALITY STATUS : EXEMPT	600	44 5307 0 0 L=11 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	Tucson Transit
Revise Funding	61.03	0.00	Shop Tools & Equipment Purchase shop tools & equipment AIR QUALITY STATUS : EXEMPT	660	73 5307 0 0 L=18 C	88 5307 0 0 L=22 C	88 5307 0 0 L=22 C	88 5307 0 0 L=22 C	88 5307 0 0 L=22 C	Tucson Transit
Revise Funding	65.03	0.00	Sun Tran Support Vehicles Purchase support vehicles AIR QUALITY STATUS : EXEMPT	231	84 5307 0 0 L=21 C	50 5307 0 0 L=13 C	0 0 0	50 5307 0 0 L=13 C	0 0 0	Tucson Transit
Revise Funding	35.03	0.00	Transit Alternatives Analysis Citywide Transit alternatives study AIR QUALITY STATUS : EXEMPT	1300	240 5307 0 0 L=60 Study	240 5307 0 0 L=60 Study	0 0 0	0 0 0	0 0 0	Tucson Transit

Pima Association of Governments 2004-2008 TIP Projects Amendment #4 - Approved 2/25/04

Action	TIP ID	LENGTH (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
					FISCAL YEAR					
					2004	2005	2006	2007	2008	
Revise Funding	60.03	0.00 0 0	Transit Center Rehabilitation Rehab 3 centers AIR QUALITY STATUS : EXEMPT	4564	2800 5307 0 0 L=700 C	213 5307 0 0 L=53 C	213 5307 0 0 L=53 C	213 5307 0 0 L=53 C	213 5307 0 0 L=53 C	Tucson Transit
Revise Funding	62.03	0.00 0 0	Transit Computer Hardware Purchase computer hardware AIR QUALITY STATUS : EXEMPT	1400	400 5307 0 0 L=100 C	180 5307 0 0 L=45 C	180 5307 0 0 L=45 C	180 5307 0 0 L=45 C	180 5307 0 0 L=45 C	Tucson Transit
Revise Funding	63.03	0.00 0 0	Transit Computer Software Purchase computer software AIR QUALITY STATUS : EXEMPT	837	404 5307 0 0 L=101 C	66 5307 0 0 L=17 C	66 5307 0 0 L=17 C	66 5307 0 0 L=17 C	66 5307 0 0 L=17 C	Tucson Transit
No Change	24.03	0.00 0 0	Transit Enhancements (City of Citywide Misc transit enhancements 1% requirement AIR QUALITY STATUS : EXEMPT	600	80 5307 0 0 L=20 C	30 5307 0 0 L=20 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	80 5307 0 0 L=20 C	Tucson Transit
No Change	71.03	0.00 0 0	Transit Headquarters Improvements 149 N. Stone Ave Building renovation AIR QUALITY STATUS : EXEMPT	2616	822 ASTP 0 0 L=50 C	822 ASTP 0 0 L=50 C	0 0 0	0 0 0	0 0 0	Tucson Transit
Add Project	98.04	0.00 0 0	Transit ITS Regiorwide Misc ITS incl preemption for busses AIR QUALITY STATUS : EXEMPT	1595	1276 5307 0 0 L=319 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
No Change	67.03	0.00 0 0	Transit Management Training AIR QUALITY STATUS : EXEMPT	90	12 5307 0 0 L=3	12 5307 0 0 L=3	12 5307 0 0 L=3	12 5307 0 0 L=3	12 5307 0 0 L=3	Tucson Transit

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Action	TIP ID	LENGTH (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
					FISCAL YEAR					
					2004	2005	2006	2007	2008	
Revise Funding	58.03	0.00 0 0	Transit Station Improvements Various transit stations Signage, graphics & kiosks AIR QUALITY STATUS : EXEMPT	1050	280 5307 0 0 L=70 C	140 5307 0 0 L=35 C	140 5307 0 0 L=35 C	140 5307 0 0 L=35 C	140 5307 0 0 L=35 C	Tucson Transit
Revise Funding	61.02	0.00 0 0	Union Pacific Intermodal Center Phase AIR QUALITY STATUS : EXEMPT	5000	0 0 0	4000 5309 0 0 C	0 0 0	0 0 0	0 0 0	Tucson Transit
Revise Funding	29.03	0.00 0 0	Van Tran Expansion Vans Citywide Expand VanTran fleet AIR QUALITY STATUS : EXEMPT	3659	797 5307 0 0 L=163 C	684 5307 0 0 L=140 C	528 5307 0 0 L=132 C	572 5307 0 0 L=143 C	520 5307 0 0 L=130 C	Tucson Transit
Revise Funding	27.03	0.00 0 0	Van Tran Replacement Vans Citywide Purchase replacement paratransit vehicles AIR QUALITY STATUS : EXEMPT	7779	896 5307 0 0 L=184 C	1225 5307 0 0 L=251 C	1574 5307 0 0 L=393 C	1405 5307 0 0 L=351 C	1200 5307 0 0 L=300 C	Tucson Transit