



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

ARIZONA DIVISION

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<http://www.fhwa.dot.gov/azdiv/index.htm>

May 17, 2019

In Reply Refer To:  
(TRAP 37 - STIP)  
Arizona FY 2019-2023  
Statewide Transportation Improvement Program (STIP)  
Approval of Amendment No. 18

Mr. Gregory Byres, Division Director  
Multimodal Planning Division  
Arizona Department of Transportation, (300B)  
Phoenix, Arizona 85007

Dear Mr. Byres:

We have reviewed your May 8, 2019 request to amend the FY 2019-2023 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Northern Arizona Council of Governments Regional Council on February 5, 2019.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 18 into the Arizona FY 2019-2023 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

*for* Karla S. Petty  
Division Administrator

Enclosure

ec: [gbyres@azdot.gov](mailto:gbyres@azdot.gov); [darin.allan@dot.gov](mailto:darin.allan@dot.gov); [pstone@azdot.gov](mailto:pstone@azdot.gov); [lpounds@azdot.gov](mailto:lpounds@azdot.gov),  
[banderson@azdot.gov](mailto:banderson@azdot.gov); [resourceadmin@azdot.gov](mailto:resourceadmin@azdot.gov)

Internal cc:

EStillings, RTruely, AHansen, TDeitering, AHeier, KUtley, TWilson, RYedlin, RMoreno, BJombo,  
ASarhan, FHWA Arizona

ESS

A handwritten signature in black ink, appearing to be 'EJH' with a checkmark-like flourish at the end.

## Stillings, Ed (FHWA)

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**From:** Allan, Darin (FTA)  
**Sent:** Wednesday, May 15, 2019 6:16 PM  
**To:** Stillings, Ed (FHWA)  
**Subject:** RE: NACOG TIP Amendment 1

Hi Ed,  
I think FHWA can proceed with approval on the FHWA Build project amendment. FTA does not need to approve the administrative modifications. I think this will be covered in the MOA:

*Amendments that contain projects specific to only one federal agency (FHWA or FTA) and do not require an air quality conformity analysis may be approved on behalf of both agencies by the appropriate agency through the eSTIP which will automatically provide an email notification to the other agency.*

Regarding the draft MOA, I haven't yet heard anything back from Ted. Do you have any feedback in FHWA?  
Thanks for your reach out.

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**Darin Allan** | Community Planner  
[Federal Transit Administration – Region 9](#) | 📞 415.734.9470

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**From:** Stillings, Ed (FHWA)  
**Sent:** Wednesday, May 15, 2019 1:38 PM  
**To:** Allan, Darin (FTA) <Darin.Allan@dot.gov>  
**Subject:** FW: NACOG TIP Amendment 1

Darin,  
The transit projects in this amendment were some minor administrative adjustments. Does FTA need to approve? The real amendment is on one FHWA BUILD project. NACOG had requested an administrative amendment through ADOT which ADOT had approved. But the new BUILD project they snuck in at the end does not qualify as an administrative amendment so I asked ADOT to request a formal STIP amendment. So my question to you is does this need to be a joint approval or just FHWA since the FTA changes are administrative?

Ed  
**From:** John Wennes [<mailto:jwennes@azdot.gov>]  
**Sent:** Wednesday, May 8, 2019 3:47 PM  
**To:** Bret Anderson <[banderson@azdot.gov](mailto:banderson@azdot.gov)>  
**Cc:** Stillings, Ed (FHWA) <[ed.stillings@dot.gov](mailto:ed.stillings@dot.gov)>  
**Subject:** Re: NACOG TIP Amendment 1

Ed;  
The formal amendment (STIP Amend 18) is attached. I will drop off the hardcopy at your office first thing tomorrow morning.

Thanks and apologies for the mixup on my part.



May 8, 2019

Ms. Karla S. Petty  
Division Administrator  
Federal Highway Administration  
4000 North Central Avenue Suite1500  
Phoenix, Arizona 85012-3500

Mr. Ray Tellis  
Region IX Administrator  
Federal Transit Administration  
201 Mission Street, Suite1650  
San Francisco, California 94105-1839

RE: 2019 – 2023, STIP Amendment Number 18

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by NACOG Regional Council in February 2019 to request an amendment of the 2019-2023 STIP. I cordially request Amendment Number 18 of the FY 2019-2023 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

*for* Greg Byres  
Multimodal Planning Division

cc: Ed Stillings, FHWA  
Darin Allan, FTA  
Bret Anderson, ADOT MPD

Dominique Kraft, FTA  
Patrick Stone, ADOT FMS

Enclosures (1)



**Northern Arizona Council of Governments**

119 E. Aspen Avenue  
Flagstaff, AZ 86001-5222  
(928) 774-1895, FAX: (928) 773-1135

February 5, 2019

Mr. John Wennes, Transportation Planning Program Manager  
ADOT Multimodal Planning Division  
206 South 17<sup>th</sup> Avenue, MD310B  
Phoenix, AZ 85007

RE: NACOG FY 2019-2024 STIP Administrative **Amendment 1**

Dear John,

NACOG respectfully requests the State Transportation Improvement Program be revised to reflect the following Administrative Amendment:

<i>Item Number</i>	<i>Project Sponsor</i>	<i>TIP ID</i>	<i>Federal Fund</i>	<i>Purpose</i>	<i>FY</i>
1	Navajo Transit System	FTA 19-048	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
2	Navajo Transit System	FTA 19-049	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
3	Navajo Transit System	FTA 19-050	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
4	Navajo Transit System	FTA 19-051	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
5	Navajo Transit System	FTA 19-052	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
6	Navajo Transit System	FTA 19-053	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019

<b>Item Number</b>	<b>Project Sponsor</b>	<b>TIP ID</b>	<b>Federal Fund</b>	<b>Purpose</b>	<b>FY</b>
7	Helping Hands Agency	FTA 19-038	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
8	Helping Hands Agency	FTA 19-039	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
9	Helping Hands Agency	FTA 19-040	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
10	Helping Hands Agency	FTA 19-041	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
11	City of Winslow	FTA 19-034	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
12	City of Winslow	FTA 19-035	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
13	City of Winslow	FTA 19-036	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
14	City of Winslow	FTA 19-037	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
15	Hopi Tribe	FTA 19-042	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
16	Hopi Tribe	FTA 19-043	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
17	Hopi Tribe	FTA 19-044	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019

<b>Item Number</b>	<b>Project Sponsor</b>	<b>TIP ID</b>	<b>Federal Fund</b>	<b>Purpose</b>	<b>FY</b>
18	Hopi Tribe	FTA 19-045	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
19	Hopi Tribe	FTA 19-046	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
20	Hopi Tribe	FTA 19-047	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
21	White Mountain Apache Tribe	FTA 19-054	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
22	White Mountain Apache Tribe	FTA 19-055	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
23	White Mountain Apache Tribe	FTA 19-056	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
24	White Mountain Apache Tribe	FTA 19-057	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
25	White Mountain Apache Tribe	FTA 19-058	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
26	City of Show Low	FTA 19-029	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
27	City of Show Low	FTA 19-030	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019

<b>Item Number</b>	<b>Project Sponsor</b>	<b>TIP ID</b>	<b>Federal Fund</b>	<b>Purpose</b>	<b>FY</b>
28	City of Show Low	FTA 19-031	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
29	City of Show Low	FTA 19-032	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
30	City of Show Low	FTA 19-033	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
31	City of Cottonwood	FTA 19-023	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
32	City of Cottonwood	FTA 19-024	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
33	City of Cottonwood	FTA 19-025	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
34	City of Cottonwood	FTA 19-026	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
35	City of Cottonwood	FTA 19-027	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019
36	City of Cottonwood	FTA 19-028	5311	Correct Federal Funds amount & Local Match Funds amount (swap amounts)	2019

<i>Item Number</i>	<i>Project Sponsor</i>	<i>TIP ID</i>	<i>Federal Fund</i>	<i>Purpose</i>	<i>FY</i>
37	Town of Snowflake	SNW 20-003C	HURF Exchange	Increase Local Contribution	2019
38	Yavapai County	YYV 20-003C	BUILD	Add New Project	2020

**Items #1-36:** These projects are funded through the FTA 5311 Program. **Due to staff error, the Federal Funds amount and Local Match Funds amount were switched.** The purpose of this amendment is to accurately reflect the Federal Funds amount and Local Match Funds amount per the awarded FTA 5311 project amounts. Since this request includes adjustments to projects not funded through NACOG regional allocations, this change can proceed without Committee approval (per Section 3.8.1 of the NACOG Regional Transportation Policy & Procedure Manual).

**Item #37:** This project is funded through the HURF Exchange (HX). The Town of Snowflake will contribute \$226,844 of local funds to the Snowflake Boulevard project. The federal fund amount of \$482,845 will not change. Since this request does not reflect a change in the project federal amount (a.k.a. NACOG regional allocation), this change can proceed without Committee approval (per Section 3.8.1 of the NACOG Regional Transportation Policy & Procedure Manual).

<b>TIP ID #</b>	SNW 20-003C		
<b>Program Year</b>	2019		
<b>Project Name</b>	Snowflake Boulevard		
<b>Amendment Type</b>	Increase in Local Contribution		
<b>Fund Type</b>	HURF Exchange (HX)		
<b>Cost Breakdown</b>	<b>Federal</b>	<b>Local Contribution</b>	<b>Total</b>
<b>Construction Total</b>	\$482,845	\$226,844	\$709,689

**Item #38:** This project is funded through the Better Utilizing Investments to Leverage Development (BUILD). Yavapai County was awarded \$25M for a new project called the Verde Connect Project (SR 260 to Middle Verde Road). The County will contribute \$4.3M of local funds to this project (which will go to preliminary engineering, design, right of way acquisition, etc). This project will be a design-build project to be completed in FY2020. Since this request is for a new project that is not funded through NACOG regional allocations, this change can proceed without Committee approval (per Section 3.8.1 of the NACOG Regional Transportation Policy & Procedure Manual).

<b>TIP ID #</b>	YYV 20-003C		
<b>Program Year</b>	2020		
<b>Project Name</b>	Verde Connect Project (SR 260 to Middle Verde Road)		
<b>Amendment Type</b>	New Project (Design-Build)		
<b>Fund Type</b>	BUILD		
<b>Cost Breakdown</b>	<b>Federal</b>	<b>Local Contribution</b>	<b>Total</b>
<b>Construction Total</b>	\$25,000,000	\$4,300,000	\$29,300,000

Feel free to contact me at 928-227-3216 or [jjames@nacog.org](mailto:jjames@nacog.org) if you have questions, concerns, or clarifications regarding this request.

Sincerely,



NACOG Transportation Planner  
 3130 North Robert Road, Suite A  
 Prescott Valley, AZ 86314

CC: Terry Cooper, Town of Snowflake  
 Brian Richards, Town of Snowflake  
 Roger McCormick, Yavapai County  
 Chris Steele, Yavapai County  
 Ed Stillings, FHWA – Arizona Division  
 Romare Truly, FHWA – Arizona Division  
 Sarah Fitzgerald, ADOT  
 Aubree Perry, ADOT  
 Sara Allred, ADOT  
 Jill Dusenberry, ADOT  
 Bret Anderson, ADOT MPD  
 Rimpal Shah, ADOT  
 Vivian Li, ADOT  
 Patrick Stone, ADOT FMS  
 Tricia Lewis, ADOT LPA  
 Mark Henige, ADOT LPA  
 Shane Hemesath, City of Show Low  
 Tod Morris, NACOG  
 Jennifer O' Connor, NACOG  
 Chris Fetzer, NACOG

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY19	FY20	FY21	FY22	FY23	FY24			
<b>Surface Transportation Block Grant Program (STBG)</b>																		
Apache	Apache County	AAP 21-004C	Stanford Dr. – SR 61 to Resa Ranch Road	Construction	3.0	2	2	STBG	Minor Collector	\$728,185						\$44,015		\$772,200
Cocoonino	Cocoonino County	CCN 21-002C	Mormon Lake Rd Mill & Overlay	Construction	1.6	2	2	STBG	Major Collector	\$578,826						\$34,987	\$1,741,187	\$2,355,000
Yavapai	Yavapai County	YYV 20-002C	SR 69 Widening	Construction	1.0	4	6	STBG	Principal Arterial		\$287,610					\$17,385		\$304,995
		YYV 22-001C	Old Rte 66/Crookton Rd Resurfacing	Construction	7.0	2	2	STBG	Major Collector				\$287,610			\$17,385		\$304,995
Region	NACOG	NAC 19-004	Local Transp. Assistance Program	Training	-	-	-	STBG	-	\$15,000						\$0		\$15,000
		NAC 20-003	Local Transp. Assistance Program	Training	-	-	-	STBG	-		\$15,000					\$0		\$15,000
		NAC 21-001	Local Transp. Assistance Program	Training	-	-	-	STBG	-			\$15,000				\$0		\$15,000
		NAC 22-002	Local Transp. Assistance Program	Training	-	-	-	STBG	-				\$15,000			\$0		\$15,000
		NAC 23-003	Local Transp. Assistance Program	Training	-	-	-	STBG	-					\$15,000		\$0		\$15,000
		NAC 24-004	Local Transp. Assistance Program	Training	-	-	-	STBG	-						\$15,000	\$0		\$15,000
		NAC 20-004	Surface Transportation Planning	Planning	-	-	-	STBG	-			\$75,000				\$0		\$75,000
		NAC 21-002	Surface Transportation Planning	Planning	-	-	-	STBG	-				\$75,000			\$0		\$75,000
		NAC 22-003	Surface Transportation Planning	Planning	-	-	-	STBG	-					\$75,000		\$0		\$75,000
		NAC 23-004	Surface Transportation Planning	Planning	-	-	-	STBG	-						\$75,000	\$0		\$75,000
		NAC 24-005	Surface Transportation Planning	Planning	-	-	-	STBG	-							\$75,000	\$0	

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY19	FY20	FY21	FY22	FY23	FY24			
<b>Highway User Revenue Fund Exchange Program (HX)</b>																		
																<b>LOCAL CONTRIBUTION</b>	<b>TOTAL FUNDS</b>	
Apache	Town of Eagar	EAG 20-002D	South Main St Mill & Overlay	Design	0.5	2	2	HX	Minor Collector		\$156,209					\$0	\$156,209	
	Town of Eagar	EAG 23-001C	South Main St Mill & Overlay	Construction	0.5	2	2	HX	Major Collector					\$623,527		\$0	\$623,527	
	Town of Eagar	EAG 21-001C	4th Ave Mill and Overlay	Construction	0.7	2	2	HX	Minor Collector			\$400,000				\$0	\$400,000	
Coconino	City of Williams	WMS 19-002C	Grand Canyon Blvd Reconstruction	Construction	0.2	2	2	HX	Major Collector	\$464,000						\$0	\$464,000	
	City of Page	PAG 20-004D	Vista Avenue Pavement Rehab	Design	0.2	2	2	HX	Urban Major C		\$109,936					\$57,413	\$167,349	
	City of Page	PAG 23-003C	Vista Avenue Pavement Rehab	Construction	0.2	2	2	HX	Urban Major C					\$439,742		\$0	\$439,742	
Navajo	City of Winslow	WIN 17-012C	Rt 66 Renaissance Streetscape	Construction	1.2	2	2	HX	Major Collector	\$701,363						\$90,000	\$791,363	
	City of Winslow	WIN 22-002C	North Road	Construction	0.6	2	2	HX	Urban Collector				\$557,063			\$0	\$557,063	
	Town of Pinetop Lakeside	PTL 18-006C	Billy Creek Pedestrian Bridge	Construction	0.0	2	2	STBG	Principal Arterial	\$856,600						\$312,091	\$1,168,691	
	Town of Snowflake	SNW 20-003C	Snowflake Boulevard	Construction	1.0	2	2	HX	Minor Collector	\$482,845						\$226,844	\$709,689	
	City of Show Low	SLW 21-001C	SR 260/Show Low Lake Rd Intersection Improvements	Construction	0.0	4	4	HX	Principal Arterial			\$800,000				\$100,000	\$900,000	
	Town of Taylor	TAY 16-004C	Papermill Rd Widening	Construction	0.5	2	3	HX	Major Collector		\$771,499					\$0	\$771,499	
	Town of Taylor	TAY 21-001D	Willow Lane Sidewalk	Design	0.6	2	2	HX	Minor Collector			\$150,000				\$0	\$150,000	
	Town of Taylor	TAY 23-001C	Willow Lane Sidewalk	Construction	0.6	2	2	HX	Minor Collector					\$399,972		\$100,000	\$499,972	
Yavapai	City of Cottonwood	CWD 21-001D	6th Street - Mingus Ave to Aspen St Reconstruction	Design	0.30	2	2	HX	Major Collector			\$160,086				\$0	\$160,086	
	City of Cottonwood	CWD 23-001C	6th Street - Mingus Ave to Aspen St Reconstruction	Construction	0.30	2	2	HX	Major Collector					\$534,964		\$859,086	\$1,394,050	
	Town of Clarkdale	CLD 21-005C	Main St & Broadway Overlay	Construction	0.75	2	2	HX	Major Collector			\$562,041				\$0	\$562,041	
	Town of Jerome	JER 20-001D	Town of Jerome Drainage Improvements	Design	-	2	2	HX	Major Collector		\$200,000					\$0	\$200,000	
	Town of Jerome	JER 22-001C	Town of Jerome Drainage Improvements	Construction	-	2	2	HX	Major Collector				\$450,000			\$0	\$450,000	
	City of Sedona	SED 19-003C	Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay	Construction	0.8	2	2	HX	Minor Arterial		\$353,454					\$446,546	\$800,000	

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										FY19	FY20	FY21	FY22	FY23	FY24			
<b>Highway Safety Improvement Program (HSIP)</b>																		
Navajo	NACOG	NAC 21-001D	Hopi Tribe - SR 264/IR4 Lighting & Shoulder	Design	-	-	-	HSIP	Minor Arterial			\$165,025				\$31,367		\$196,392
	NACOG	NAC 22-001C	Hopi Tribe - SR 264/IR4 Lighting & Shoulder	Construction	-	-	-	HSIP	Minor Arterial				\$353,908					\$353,908
Yavapai	NACOG	NAC 21-002D	Yavapai County - Cornville Road Rumble Strips & Shoulder Widening	Design	-	-	-	HSIP	Rural Major Collector			\$754,970				\$220,734		\$975,704
	NACOG	NAC 22-002C	Yavapai County - Cornville Road Rumble Strips & Shoulder Widening	Construction	-	-	-	HSIP	Rural Major Collector				\$3,291,578					\$3,291,578
<b>Surface Planning &amp; Research (SPR)</b>																		
Region	NACOG	SPR 19-002	Surface Planning & Research Program	Planning	-	-	-	SPR	-	\$200,000						\$50,000		\$250,000
	NACOG	SPR 20-003	Surface Planning & Research Program	Planning	-	-	-	SPR	-		\$125,000					\$31,250		\$156,250
	NACOG	SPR 21-004	Surface Planning & Research Program	Planning	-	-	-	SPR	-			\$125,000				\$31,250		\$156,250
	NACOG	SPR 22-005	Surface Planning & Research Program	Planning	-	-	-	SPR	-				\$125,000			\$31,250		\$156,250
	NACOG	SPR 23-006	Surface Planning & Research Program	Planning	-	-	-	SPR	-					\$125,000		\$31,250		\$156,250
	NACOG	SPR 24-007	Surface Planning & Research Program	Planning	-	-	-	SPR	-						\$125,000	\$31,250		\$156,250
<b>National Highway Performance Program (NHPP)</b>																		
Yavapai	ADOT	NHP 21-001C	Pineveta Draw EB #1175 & WB #1176 - Construct Scour Retrofit and Deck Rehabilitation	Construction	-	-	-	NHPP	Interstate			\$400,000				\$0		\$400,000
	ADOT	NHP 21-002D	Ash Fork Creek Bridge #'s 1764, 1765, 1767, 6583	Design	-	-	-	NHPP	Interstate			\$400,000				\$0		\$400,000
	ADOT	NHP 23-001C	Ash Fork Creek Bridge #'s 1764, 1765, 1767, 6583	Construction	-	-	-	NHPP	Interstate					\$500,000		\$0		\$500,000
<b>Better Utilizing Investments to Leverage Development (BUILD)</b>																		
Yavapai	Yavapai County	YV 20-003C	Verde Connect Project (SR 260 to Middle Verde Road)	Design-Build	2.00	-	2	BUILD	Major Collector		\$25,000,000					\$0	\$4,300,000	\$29,300,000

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY19	FY20	FY21	FY22	FY23	FY24			
<b>Public Transportation Program (5310, 5311)</b>																		
Apache	Apache County	FTA 19-004	Apache County Senior & Veteran Transport Assistance; minivan w/ ramp	Capital - Vehicles				5310		\$39,060						\$9,765		\$48,825
	Rise Services Inc	FTA 19-005	Replacement cutaway (4x4) for Many Farms 358	Capital - Vehicles				5310		\$73,080						\$18,270		\$91,350
	Rise Services Inc	FTA 19-006	Replacement cutaway with lift - 14 passenger - Shondiin 356	Capital - Vehicles				5310		\$57,960						\$14,490		\$72,450
	Rise Services Inc	FTA 19-007	Replacement Cutaway with lift - 14 passenger - Ganado 354	Capital - Vehicles				5310		\$57,960						\$14,490		\$72,450
	Navajo Transit System	FTA 19-048	Administration	Admin				5311		\$140,000						\$35,000		\$175,000
	Navajo Transit System	FTA 19-049	Copier	Capital				5311		\$9,000						\$1,000		\$10,000
	Navajo Transit System	FTA 19-050	Diesel Exhaust Filter Cleaner	Capital				5311		\$36,000						\$4,000		\$40,000
	Navajo Transit System	FTA 19-051	Expansion : Bus < 30 FT	Capital				5311		\$157,500						\$17,500		\$175,000
	Navajo Transit System	FTA 19-052	Operating	Operating				5311		\$377,000						\$273,000		\$650,000
	Navajo Transit System	FTA 19-053	Preventive Maintenance	Preventive Maintenance				5311		\$56,000						\$14,000		\$70,000

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY19	FY20	FY21	FY22	FY23	FY24			
<b>Public Transportation Program (5310, 5311)</b>																		
Coconino	Assist to Independence	FTA 19-008	Vehicle Replacement; CWL 9 PSG 4X4	Capital - Vehicles				5310		\$72,616						\$18,154	\$90,770	
	Arizona Board of Regents (NAU)	FTA 19-009	Door Through Door & More (NACOG)	Operating				5310		\$29,000						\$29,000	\$58,000	
	Helping Hands Agency	FTA 19-038	Administration	Admin				5311		\$200,000						\$50,000	\$250,000	
	Helping Hands Agency	FTA 19-039	Operating	Operating				5311		\$232,000						\$168,000	\$400,000	
	Helping Hands Agency	FTA 19-040	Preventive Maintenance	Preventive Maintenance				5311		\$100,000						\$25,000	\$125,000	
	Helping Hands Agency	FTA 19-041	Replacement : Bus < 30 FT	Capital				5311		\$117,884						\$13,098	\$130,982	

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY19	FY20	FY21	FY22	FY23	FY24			
<b>Public Transportation Program (5310, 5311)</b>																		
Navajo	Hopi Tribe Medical Transportation Program - DHHS	FTA 19-010	Replacement Vehicle	Capital - Vehicles				5310		\$39,060						\$9,765	\$48,825	
	Hopi Tribe Medical Transportation Program - DHHS	FTA 19-011	Replacement Vehicle	Capital - Vehicles				5310		\$39,060						\$9,765	\$48,825	
	ChangePoint Integrated Health	FTA 19-012	Project 1. 4x4 SUV to replace VIN 3921	Capital - Vehicles				5310		\$39,200						\$9,800	\$49,000	
	ChangePoint Integrated Health	FTA 19-013	Project 2. Minivan No Ramp to replace VIN 5244	Capital - Vehicles				5310		\$22,448						\$5,612	\$28,060	
	ChangePoint Integrated Health	FTA 19-014	Project 3. Minivan No Ramp to replace VIN 5266	Capital - Vehicles				5310		\$22,448						\$5,612	\$28,060	
	ChangePoint Integrated Health	FTA 19-015	Project 6. Preventive Maintenance for 6 lift vehicles	Capital - PM				5310		\$2,000						\$500	\$2,500	
	Hopi Tribe Medical Transportation Program - DHHS	FTA 19-016	Operation /Client Transporters	Operating				5310		\$25,000						\$25,000	\$50,000	
	City of Winslow	FTA 19-034	Administration	Admin				5311		\$44,000						\$11,000	\$55,000	
	City of Winslow	FTA 19-035	Bus stop improvements	Capital				5311		\$13,500						\$1,500	\$15,000	
	City of Winslow	FTA 19-036	Expansion : Bus < 30 FT	Capital				5311		\$117,000						\$13,000	\$130,000	
	City of Winslow	FTA 19-037	Expansion : Vans	Capital				5311		\$72,000						\$8,000	\$80,000	
	Hopi Tribe	FTA 19-042	Administration	Admin				5311		\$104,000						\$26,000	\$130,000	
	Hopi Tribe	FTA 19-043	Expansion : Bus < 30 FT	Capital				5311		\$90,000						\$10,000	\$100,000	
	Hopi Tribe	FTA 19-044	Intercity	Operating				5311		\$34,130						\$24,715	\$58,845	
Hopi Tribe	FTA 19-045	Operating	Operating				5311		\$130,500						\$94,500	\$225,000		
Hopi Tribe	FTA 19-046	Preventive Maintenance	Preventive Maintenance				5311		\$60,000						\$15,000	\$75,000		
Hopi Tribe	FTA 19-047	Rehabilitation : Bus < 30 FT	Capital				5311		\$13,500						\$1,500	\$15,000		

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY19	FY20	FY21	FY22	FY23	FY24			
<b>Public Transportation Program (5310, 5311)</b>																		
Navajo	White Mountain Apache Tribe	FTA 19-054	Administration	Admin				5311		\$40,000					\$10,000		\$50,000	
	White Mountain Apache Tribe	FTA 19-055	Expansion : Bus < 30 FT	Capital				5311		\$162,000					\$18,000		\$180,000	
	White Mountain Apache Tribe	FTA 19-056	Fort Apache Connection Route 4	Capital				5311		\$20,000					\$5,000		\$25,000	
	White Mountain Apache Tribe	FTA 19-057	Operating	Operating				5311		\$55,100					\$39,900		\$95,000	
	White Mountain Apache Tribe	FTA 19-058	Preventive Maintenance	Preventive Maintenance				5311		\$6,400					\$1,600		\$8,000	
	City of Show Low	FTA 19-029	Administration	Admin				5311		\$64,000					\$16,000		\$80,000	
	City of Show Low	FTA 19-030	Intercity	Operating				5311		\$71,092					\$51,480		\$122,572	
	City of Show Low	FTA 19-031	Operating	Operating				5311		\$348,000					\$252,000		\$600,000	
	City of Show Low	FTA 19-032	Preventive Maintenance	Preventive Maintenance				5311		\$38,400					\$9,600		\$48,000	
	City of Show Low	FTA 19-033	Replacement : Bus < 30 FT	Capital				5311		\$227,612					\$25,290		\$252,902	
Yavapai	Verde Valley Caregivers Coalition	FTA 19-017	Minivan with Ramp, 2 wheelchair capacity	Capital - Vehicles				5310		\$39,060					\$9,765		\$48,825	
	New Horizons Disability Empowerment Center	FTA 19-018	Expansion Vehicle Request NACOG	Capital - Vehicles				5310		\$22,448					\$5,612		\$28,060	
	Rainbow Acres	FTA 19-019	Minivan No Ramp to Replace VIN 0897	Capital - Vehicles				5310		\$22,448					\$5,612		\$28,060	

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY19	FY20	FY21	FY22	FY23	FY24			
<b>Public Transportation Program (5310, 5311)</b>																		
Yavapai	New Horizons Disability Empowerment Center	FTA 19-020	Maintenance Capital Request NACOG	Capital - PM				5310		\$10,000						\$2,500	\$12,500	
	New Horizons Disability Empowerment Center	FTA 19-021	Door to Door Rural Transportation Operating Request NACOG	Operating				5310		\$20,000						\$20,000	\$40,000	
	Verde Valley Caregivers Coalition	FTA 19-022	5310 Special Needs Transportation Operating Funds	Operating				5310		\$54,653						\$54,653	\$109,306	
	City of Cottonwood	FTA 19-023	ADA Complementary Paratransit	Capital				5311		\$20,250						\$2,250	\$22,500	
	City of Cottonwood	FTA 19-024	Administration	Admin				5311		\$240,000						\$60,000	\$300,000	
	City of Cottonwood	FTA 19-025	Greater Sedona/Oak Creek Canyon Transit Feasibility Study and Implementation Plan	Planning				5311		\$8,000						\$2,000	\$10,000	
	City of Cottonwood	FTA 19-026	Operating	Operating				5311		\$638,000						\$462,000	\$1,100,000	
	City of Cottonwood	FTA 19-027	Preventive Maintenance	Preventive Maintenance				5311		\$192,000						\$48,000	\$240,000	
City of Cottonwood	FTA 19-028	Replacement : Bus < 30 FT	Capital				5311		\$121,500						\$13,500	\$135,000		
Region	NACOG	FTA 19-001	FTA Section 5310 Coordinated Mobility	Planning				5310		\$20,000						\$0	\$20,000	
	NACOG	FTA 20-001	FTA Section 5310 Coordinated Mobility	Planning				5310			\$20,000					\$0	\$20,000	
	NACOG	FTA 21-001	FTA Section 5310 Coordinated Mobility	Planning				5310				\$20,000				\$0	\$20,000	
	NACOG	FTA 22-001	FTA Section 5310 Coordinated Mobility	Planning				5310					\$20,000			\$0	\$20,000	
	NACOG	FTA 23-001	FTA Section 5310 Coordinated Mobility	Planning				5310						\$20,000		\$0	\$20,000	
	NACOG	FTA 19-002	FTA Section 5311 Public Transit	Planning				5311		\$20,000						\$0	\$20,000	

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY19	FY20	FY21	FY22	FY23	FY24			
<b>Public Transportation Program (5310, 5311)</b>																		
Region	NACOG	FTA 20-002	FTA Section 5311 Public Transit	Planning				5311			\$20,000					\$0	\$20,000	
	NACOG	FTA 21-002	FTA Section 5311 Public Transit	Planning				5311				\$20,000				\$0	\$20,000	
	NACOG	FTA 22-002	FTA Section 5311 Public Transit	Planning				5311					\$20,000			\$0	\$20,000	
	NACOG	FTA 23-002	FTA Section 5311 Public Transit	Planning				5311						\$20,000		\$0	\$20,000	
	NACOG	FTA 19-003	Regional Mobility Management	Planning	-	-	-	5310		\$125,000						\$31,250	\$156,250	
	NACOG	FTA 20-003	Regional Mobility Management	Planning	-	-	-	5310			\$125,000					\$31,250	\$156,250	
	NACOG	FTA 21-003	Regional Mobility Management	Planning	-	-	-	5310				\$125,000				\$31,250	\$156,250	
	NACOG	FTA 22-003	Regional Mobility Management	Planning	-	-	-	5310					\$125,000			\$31,250	\$156,250	
	NACOG	FTA 23-004	Regional Mobility Management	Planning	-	-	-	5310						\$125,000		\$31,250	\$156,250	