



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

4000 North Central Avenue
Suite 1500
Phoenix, Arizona 85012-3500
(602) 379-3646
Fax: (602) 382-8998
<http://www.fhwa.dot.gov/azdiv/index.htm>

April 17, 2019

In Reply Refer To:
(TRAP 37 - STIP)
Arizona FY 2019-2023
Statewide Transportation Improvement Program (STIP)
Approval of Amendment No. 10

Mr. Gregory Byres, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Byres:

We have reviewed your April 1, 2019 request to amend the FY 2019-2023 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved as an amendment to the FY 2019-2029 Transportation Improvement Program by the Central Arizona Governments Regional Council on March 2, 2019.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 10 into the Arizona FY 2019-2023 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.

Sincerely yours,

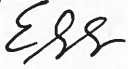
for Karla S. Petty
FHWA Division Administrator

Enclosure

cc: gbyres@dot.gov; darin.allan@dotgov; lpounds@azdot.gov; pstone@azdot.gov;
banderson@azdot.gov; resourceadmin@azdot.gov

Internal cc: EStillings, RTruely, TDeitering, AHansen, T Wilson, RYedlin, JBrown, SWebber, KUtley, CMatty, RMoreno, BJombo, ASarhan, FHWA Arizona

ESS

A handwritten signature in black ink, appearing to be 'ESS' or a similar stylized name.



Multimodal Planning

Douglas A. Ducey, Governor
John S. Halikowski, Director
Dallas Hammit, State Engineer
Gregory Byres, Division Director

April 1, 2019

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite 1500
Phoenix, Arizona 85012-3500

Subject: CAG FY2019 – FY2029 STIP Amendment Number 9

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Central Arizona Governments (CAG) Regional Council on March 2, 2019 to request an amendment to the CAG Transportation Improvement Program (TIP). I cordially request Amendment Number 9 of the FY 2019-2023 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Please contact Mr. Jason Bottjen at 602-712-6166 if you need further assistance.

Sincerely,

Greg Byres
Multimodal Planning Division

cc: Ed Stillings, FHWA
Bret Anderson, ADOT MPD
Angela Ringor, ADOT MPD
Jeff Davidson, ADOT PMG
Andrea Robles, CAG Executive Director
Scott Warren, Gila County

Jason Bottjen, ADOT MPD
Patrick Stone, ADOT FMS
Rod Lane, ADOT Southcentral District
Travis Ashbaugh, CAG
Steve Sanders, Gila County

March 28, 2019

To: Mr. Jason Bottjen
Planning Program Manager
Arizona Department of Transportation
206 S. 17th Avenue
Phoenix, AZ 85007

Re: CAG FY19-FY29 TIP Amendment: GIL 22-01C | GIL 18-01D/GIL 20-01C | CAG 20-01P

Dear Mr. Bottjen,

This letter is to inform the Arizona Department of Transportation (ADOT) Multimodal Planning Division of three (3) amendments to the CAG FY2019 – FY2029 Transportation Improvement Program (TIP), which was last approved by the CAG Regional Council on March 2, 2019. The TIP amendments are as follows:

1. **Golden Hill Sidewalk (Project # GIL 22-01C) - CONSTRUCTION**
 - Move construction and allocated funds from FY 2019 to FY 2020.
2. **Colcord Road (Project # GIL 18-01D / GIL 20-01C) – DESIGN & CONSTRUCTION**
 - Needs an additional \$65,000 total in costs to cover Design and Construction
 - A portion of the dedicated “Off-System Bridge” dollars towards construction will be reallocated to cover Design
 - Apply expected credit of **\$10,260.35** from project CAG 18-01P (Regional Traffic Counts) towards construction in FY 2020.
 - Reallocate FY 2020 **Regional Traffic Count (Project # CAG 20-01P)** dollars of **\$50,000** towards construction in FY 2020.
 - Increase STBGP dollars from **\$300,000** to **\$360,260.35**
 - Increase Local Match dollars from **\$90,000** to **\$94,739.65**
3. **Regional Traffic Count (Project # CAG 20-01P)**
 - Reallocate all **\$50,000** towards construction of the “Colcord Road” pavement extension and bridge project (Project # GIL 20-01C).

A copy of the Approved CAG FY2019 – FY2029 TIP that provides these changes has been provided as an attachment.

If you should have any questions or concerns, please feel free to contact me at (480) 474-9300, or by email at tashbaugh@cagaz.org.

Serving Regionally,



Travis W. Ashbaugh, AICP
Transportation Planning Manager

CC: Scott Warren – Chair CAG TTAC / Gila County
Steve Sanders – Gila County Public Works Director
Andrea Robles – CAG Executive Director

Attachment: 01 - APPROVED – TIP FY19-29 – (03_27_19)

Central Arizona Governments
2540 West Apache Trail, Suite 108
Apache Junction, Arizona 85120
www.cagaz.org

Tel: 480-474-9300
Toll Free: 800-782-1445
TDD: 480-671-5252
Fax: 480-474-9306



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on March 27, 2019

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
FY 2017																		
GL 17-01D	T008701D	GILA COUNTY	DESIGN	COLORCO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	\$100,160.00	N/A	N/A	\$6,054.21	\$106,214.21	(\$100,160.00)	
GL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$125,000.00	N/A	N/A	\$7,555.67	\$132,555.67	(\$125,000.00)	
												\$943,078.11	\$0.00	\$0.00	\$57,004.72	\$1,000,082.83	\$0.00	
FY 2018																		
GLB 17-01C	S215001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STBGP	\$713,852.76	N/A	N/A	\$43,149.11	\$757,001.87	(\$713,852.76)	
												\$1,008,852.76	\$0.00	\$0.00	\$40,980.50	\$1,069,833.26	\$0.00	
FY 2019																		
FY 2019 APPORTIONMENT											STBGP							\$507,282.00
FY 2019 OBLIGATION AUTHORITY AMOUNT											STBGP							(\$31,097.45)
TRANSFER IN - (MAG TO CAG)											STBGP							\$776,963.24
REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/HILL ST PROJECT)											STBGP							(\$215,000.00)
REPAYMENT OUT - (CAG TO ADOT) - (E. BONTIA ST PROJECT)											STBGP							(\$122,703.00)
EXPECTED CREDIT - (NOT YET PROCESSED)											STBGP							\$10,260.35
LOAN OUT - (CAG TO ADOT) - (COLORCO ROAD IN FY 2020) - (NOT YET PROCESSED)											STBGP							(\$10,260.35)
LOAN OUT - (CAG TO ADOT) - (JESSE HAYES/PINAL CREEK BRIDGE (#6603) & INTERSECTION) - (TO FY 2021) - (NOT YET PROCESSED)											STBGP							(\$2,315.79)
LOAN OUT - (CAG TO ADOT) - (GOLDEN HILL SIDEWALK TO FY 2020) - (NOT YET PROCESSED)											STBGP							(\$235,000.00)
CAG 19-01P	CAG	N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$9,022.27	\$59,022.27	(\$50,000.00)	
CAG 19-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
GLB 18-01C	S2151 01C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBGP	\$417,215.00	N/A	N/A	\$25,218.72	\$442,433.72	(\$417,215.00)	
PAY 19-01D	PAYSON	DESIGN		GRANITE DILLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUO SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$0.00	\$180,000.00	\$200,000.00	\$0.00	\$200,000.00	(\$200,000.00)	
												\$477,215.00	\$180,000.00	\$200,000.00	\$28,845.45	\$706,060.45	\$0.00	
FY 2020																		
FY 2020 APPORTIONMENT											STBGP							\$507,282.00
FY 2020 OBLIGATION AUTHORITY AMOUNT											STBGP							(\$31,097.45)
LOAN OUT - (CAG TO ADOT) - (JESSE HAYES/PINAL CREEK BRIDGE (#6603) & INTERSECTION) - (TO FY 2021) - (NOT YET PROCESSED)											STBGP							(\$15,254.59)
REPAYMENT IN - (ADOT TO CAG) - (GOLDEN HILL SIDEWALK) - (NOT YET PROCESSED)											STBGP							\$225,000.00
LOAN OUT - (CAG TO ADOT) - (FROM EXPECTED CREDIT IN FY 2019) - (COLORCO ROAD - (NOT YET PROCESSED))											STBGP							\$10,260.35
CAG 20-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
GLB 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLORCO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	\$360,260.35	N/A	N/A	\$94,739.65	\$455,000.00	(\$360,260.35)	
GL 22-01D		GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOTLY VILLAGE RUNS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$100,000.00	N/A	N/A	\$15,000.00	\$115,000.00	(\$100,000.00)	
GL 22-01C		GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$225,000.00	N/A	N/A	\$40,000.00	\$265,000.00	(\$225,000.00)	
												\$470,260.35	\$0.00	\$0.00	\$110,344.10	\$580,604.45	\$0.00	

Project #	TRAC's #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Total Match	Total Project Funds	Remaining Funds	
FY 2021																		
FY 2021 APPORTIONMENT												STBGP						\$507,282.00
FY 2021 OBLIGATION AUTHORITY AMOUNT												STBGP						(\$32,887.43)
REPAYMENT IN - (ADOT TO CAG) - JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION - (FROM FY 2018)												STBGP						\$78,085.71
REPAYMENT IN - (ADOT TO CAG) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION) - (FROM FY 2019) - (NOT YET PROCESSED)												STBGP						\$2,319.79
REPAYMENT IN - (ADOT TO CAG) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION) - (FROM FY 2020) - (NOT YET PROCESSED)												STBGP						\$15,254.55
LOAN IN - (ADOT TO CAG) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION) - (FROM FY 2022) - (NOT YET PROCESSED)												STBGP						\$113,745.40
CAG 21-01P	CAG	N/A	REGIONAL TRAFPC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 21-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
PAY 21-01C	PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$0.00	\$375,444.00	\$417,160.00	\$0.00	\$417,160.00	(\$417,160.00)		
GLB 21-01D	GLOBE	DESIGN	JESSE HAYES/PINALCREEK BRIDGE (#8603) & INTERSECTION	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURAL MINOR ARTERIAL	STBGP	\$207,500.00	N/A	N/A		\$12,542.42	\$220,042.42	(\$207,500.00)	
												\$267,500.00	\$375,444.00	\$417,160.00	\$16,169.14	\$700,829.14		\$0.00
FY 2022																		
FY 2022 APPORTIONMENT												STBGP						\$507,282.00
FY 2022 OBLIGATION AUTHORITY AMOUNT												STBGP						(\$32,887.45)
REPAYMENT OUT - (CAG TO ADOT) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION) - (FROM FY 2021) - (NOT YET PROCESSED)												STBGP						(\$113,745.40)
CAG 22-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 22-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
GIL 24-01C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOLLY VILLAGE RUNS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$300,000.00	N/A	N/A		\$93,000.00	\$393,000.00	(\$300,000.00)	
												\$360,000.00	\$0.00	\$0.00	\$38,626.72	\$398,626.72		\$1,509.15
FY 2023																		
FY 2023 APPORTIONMENT												STBGP						\$507,282.00
FY 2023 OBLIGATION AUTHORITY AMOUNT												STBGP						(\$32,887.45)
LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCCLANE ROUNDABOUT RECONSTRUCTION (TO FY 2023) - (NOT YET PROCESSED)												STBGP						(\$424,463.86)
CAG 23-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 23-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
PAY 23-01R	PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$42,435.00	N/A	N/A	\$2,565.00	\$45,000.00	(\$42,435.00)	
												\$102,435.00	\$0.00	\$0.00	\$6,191.72	\$108,626.72		(\$51,644.31)
FY 2024																		
FY 2024 APPORTIONMENT												STBGP						\$507,282.00
FY 2024 OBLIGATION AUTHORITY AMOUNT												STBGP						(\$32,887.45)
CAG 24-01P	CAG	N/A	REGIONAL TRAFPC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 24-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
GLB 24-01C	GLOBE	RECONSTRUCTION	JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION - (+ OTHER ADOT FUNDS LISTED FOR BRIDGE & RAILROAD FUNDS BELOW)	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURAL MINOR COLLECTOR	STBGP	\$380,000.00	N/A	N/A		\$22,969.25	\$402,969.25	(\$380,000.00)	
												\$440,000.00	\$0.00	\$0.00	\$26,595.97	\$466,595.97		\$35,254.55

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Total Match	Total Project Funds	Remaining Funds
FY 2025																	
FY 2025 APPORTIONMENT											STBGP						\$907,292.00
FY 2025 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,097.45)
REPAYMENT IN - (ADOT TO CAG) - BONGHORN & MCLANE ROUNDABOUT (FROM FY 2023) - (NOT YET PROCESSED)											STBGP						\$424,463.86
CAG 25-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 25-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 24-01C	PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)		N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$966,246.13	N/A	N/A	\$58,405.12	\$1,024,651.25	(\$966,246.13)
												\$1,028,246.13	\$0.00	\$0.00	\$82,091.84	\$1,088,277.97	(\$126,527.72)
FY 2026																	
FY 2026 APPORTIONMENT											STBGP						\$907,292.00
FY 2026 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,097.45)
CAG 26-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 26-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 26-01D	PAYSON	DESIGN	S. GOODNOW RD	SR 280	E. BONITA ST		0.27	2	2	MINOR ARTERIAL	HURF	N/A	\$150,000.00	\$16,666.67	\$0.00	\$166,666.67	(\$166,666.67)
												\$80,000.00	\$150,000.00	\$16,666.67	\$3,626.72	\$230,293.39	\$248,587.88
FY 2027																	
FY 2027 APPORTIONMENT											STBGP						\$907,292.00
FY 2027 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,097.45)
CAG 27-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 27-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GIL 27-01C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH) - PHASE II	SHOOFLY RUNS	FIRST CROSSING		4.00	N/A	N/A	RURAL MAJOR COLLECTOR	HURF	N/A	\$430,235.00	\$47,808.00	\$0.00	\$478,043.00	(\$478,043.00)
												\$80,000.00	\$430,235.00	\$47,808.00	\$3,626.72	\$541,669.72	(\$62,788.45)
FY 2028																	
FY 2028 APPORTIONMENT											STBGP						\$907,292.00
FY 2028 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,097.45)
CAG 28-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 28-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 28-01C	PAYSON	CONSTRUCTION	S. GOODNOW RD	SR 280	E. BONITA ST		0.27	2	2	MINOR ARTERIAL	HURF	N/A	\$540,000.00	\$60,000.00	\$0.00	\$600,000.00	(\$600,000.00)
												\$80,000.00	\$540,000.00	\$60,000.00	\$3,626.72	\$683,626.72	(\$184,745.45)
FY 2029																	
FY 2029 APPORTIONMENT											STBGP						\$907,292.00
FY 2029 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,097.45)
CAG 29-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 29-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
												\$80,000.00	\$0.00	\$0.00	\$3,626.72	\$83,626.72	\$415,254.55

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Total Match	Total Project Funds	Remaining Funds
HIGHWAY SAFETY IMPROVEMENT PROJECTS																	
FY 2021																	
SCA 21-01D		SAN CARLOS	DESIGN	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT - (PARKING LOT ITEM - WAITING FOR AWARD NOTICE)							HSP	\$150,000.00					\$150,000.00
												\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
FY 2022																	
SCA 22-01C		SAN CARLOS	CONSTRUCTION	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT - (PARKING LOT ITEM - WAITING FOR AWARD NOTICE)							HSP	\$678,611.38					\$678,611.38
												\$678,611.38	\$0.00	\$0.00	\$0.00	\$0.00	\$678,611.38
BRIDGE REPLACEMENT PROGRAM																	
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$104,000.00	N/A	N/A	\$12,331.00	\$216,331.00	
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$796,000.00	N/A	N/A	\$48,114.00	\$844,114.00	
GLB 24-01C		GLOBE	RECONSTRUCTION	JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION - (FY UNDETERMINED)	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURAL MINOR COLLECTOR	STBGP	\$1,000,000.00	N/A	N/A	\$60,445.39	\$1,060,445.39	
												\$2,000,000.00	\$0.00	\$0.00	\$120,890.39	\$2,120,890.39	\$0.00
STATE RAILROAD FUNDS																	
GLB 24-01C		GLOBE	RECONSTRUCTION	JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTION - (FY UNDETERMINED)	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURAL MINOR COLLECTOR	STBGP	\$100,000.00	N/A	N/A	\$0.00	\$100,000.00	
												\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
TRANSPORTATION ENHANCEMENT PROGRAM																	
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD	FY 17					\$570,515.00	N/A	N/A	\$34,485.00	\$605,000.00	
												\$570,515.00	\$0.00	\$0.00	\$34,485.00	\$605,000.00	\$0.00
HIGH PRIORITY PROJECTS PROGRAM																	
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,680.00	N/A	N/A	\$27,420.00	\$137,100.00	
												\$109,680.00	\$0.00	\$0.00	\$27,420.00	\$137,100.00	\$0.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD																	
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN NB CROSSING DOT 874-8798 - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (RMP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)	FY 17				HSP-RGC	\$607,000.00	N/A	N/A	\$0.00	\$607,000.00	
												\$607,000.00	\$0.00	\$0.00	\$0.00	\$607,000.00	\$0.00
HIGH RISK RURAL ROADS PROGRAM																	
FY 2013																	
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195					HSP	\$979,384.00	N/A	N/A	\$20,616.00	\$1,000,000.00	
												\$979,384.00	\$0.00	\$0.00	\$20,616.00	\$1,000,000.00	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2022																	
FY 2022 PRITA TAX REVENUE ALLOCATION												PRITA					\$300,000.00
													WREF	WREF	WREF	WREF	\$300,000.00
FY 2023																	
FY 2023 PRITA TAX REVENUE ALLOCATION												PRITA					\$300,000.00
													WREF	WREF	WREF	WREF	\$300,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF MAMMOTH																	
FY 2019																	
FY 2019 PRITA TAX REVENUE ALLOCATION												PRITA					\$300,000.00
													\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2020																	
FY 2020 PRITA TAX REVENUE ALLOCATION												PRITA					\$300,000.00
													\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2021																	
FY 2021 PRITA TAX REVENUE ALLOCATION												PRITA					\$300,000.00
													WREF	WREF	WREF	WREF	\$300,000.00
FY 2022																	
FY 2022 PRITA TAX REVENUE ALLOCATION												PRITA					\$300,000.00
													WREF	WREF	WREF	WREF	\$300,000.00
FY 2023																	
FY 2023 PRITA TAX REVENUE ALLOCATION												PRITA					\$300,000.00
													\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
PINAL REGIONAL TRANSPORTATION AUTHORITY - PINAL COUNTY																	
FY 2019																	
PRTA-01		PINAL COUNTY	CONSTRUCTION	CORDONES ROAD			1.50	2(U)	2	MINOR ARTERIAL	PRTA	\$2,500,000.00	N/A	N/A	N/A	\$2,500,000.00	\$2,500,000.00
												\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF SUPERIOR																	
FY 2019																	
FY 2019 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2020																	
FY 2020 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2021																	
FY 2021 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2022																	
FY 2022 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2023																	
FY 2023 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF KEARNY																	
FY 2019																	
FY 2019 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												#REF!	#REF!	#REF!	#REF!	#REF!	\$300,000.00
FY 2020																	
FY 2020 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												#REF!	#REF!	#REF!	#REF!	#REF!	\$300,000.00
FY 2021																	
FY 2021 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												#REF!	#REF!	#REF!	#REF!	#REF!	\$300,000.00

Project #	TRAC #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Total Match	Total Project Funds	Remaining Funds
FTA SECTION 8818 GRANTS																	
FY 2017																	
TRAN-01	CAG	N/A	MOBILITY MANAGER OPERATIONS							N/A	FTA / ADOT	\$90,000.00	N/A	N/A	\$22,500.00	\$112,500.00	
TRAN-04	CAG	MAXIVAN	HORIZON HEALTH & WELLNESS							EXPANSION - 12 PASSENGER VAN	FTA / ADOT	\$28,917.00	N/A	N/A	\$9,213.00	\$32,130.00	
												\$118,917.00	\$0.00	\$0.00	\$25,713.00	\$144,630.00	\$0.00
FY 2018																	
TRAN-01	CAG	N/A	MOBILITY MANAGER OPERATIONS -							N/A	FTA / ADOT	\$90,000.00	N/A	N/A	\$22,500.00	\$112,500.00	
TRAN-03	CAG	MAINTENANCE	KEARNY SENIOR CENTER							PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$4,000.00	N/A	N/A	\$1,000.00	\$5,000.00	
TRAN-04	CAG	MAXIVAN	PAYSON SENIOR CENTER							REPLACEMENT VAN	FTA / ADOT	\$53,157.00	N/A	N/A	\$13,289.00	\$66,446.00	
												\$147,157.00	\$0.00	\$0.00	\$36,789.00	\$183,946.00	\$0.00
FY 2019 - (PARKING LOT ITEMS)																	
TRAN 19-01	CAG	N/A	MOBILITY MANAGER OPERATIONS -							N/A	FTA / ADOT	\$108,750.00	N/A	N/A	\$27,187.50	\$135,937.50	
TRAN 19-02	CAG	MAINTENANCE	KEARNY SENIOR CENTER - (1 VEHICLE)							PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$1,000.00	N/A	N/A	\$250.00	\$1,250.00	
TRAN 19-03	CAG	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES)							PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$5,000.00	N/A	N/A	\$1,250.00	\$6,250.00	
TRAN 19-04	CAG	MAXIVAN	PLEASANT VALLEY TRANSIT SERVICES							EXPANSION - 9 PASSENGER VAN W/BJPT	FTA / ADOT	\$50,400.00	N/A	N/A	\$12,600.00	\$63,000.00	
TRAN 19-05	CAG	OPERATIONS	PLEASANT VALLEY TRANSIT SERVICES							OPERATIONS	FTA / ADOT	\$17,550.00	N/A	N/A	\$17,550.00	\$35,100.00	
TRAN 19-06	CAG	MAINTENANCE	PLEASANT VALLEY TRANSIT SERVICES							PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$1,000.00	N/A	N/A	\$250.00	\$1,250.00	
												\$183,700.00	\$0.00	\$0.00	\$59,087.50	\$242,787.50	\$0.00
FY 2020 - (PARKING LOT ITEMS)																	
TRAN 20-01	CAG	MAINTENANCE	KEARNY SENIOR CENTER							PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$1,000.00	N/A	N/A	\$250.00	\$1,250.00	
TRAN 20-02	CAG	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES)							PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$5,000.00	N/A	N/A	\$1,250.00	\$6,250.00	
TRAN 20-03	CAG	OPERATIONS	PLEASANT VALLEY TRANSIT SERVICES							OPERATIONS	FTA / ADOT	\$17,550.00	N/A	N/A	\$17,550.00	\$35,100.00	
TRAN 20-04	CAG	MAINTENANCE	PLEASANT VALLEY TRANSIT SERVICES							PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$1,000.00	N/A	N/A	\$250.00	\$1,250.00	
												\$6,000.00	\$0.00	\$0.00	\$1,500.00	\$7,500.00	\$0.00