



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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<http://www.fhwa.dot.gov/azdiv/index.htm>

March 8, 2018

In Reply Refer To:
(TRAP 37 - STIP)
Arizona FY 2018-2021
Statewide Transportation Improvement Program (STIP)
Approval of Amendment No. 9

Mr. Gregory Byres, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Byres:

We have reviewed your February 27, 2018 request to amend the FY 2018-2021 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Northern Arizona Council of Governments Regional Council on February 22, 2018.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 9 into the Arizona FY 2018-2021 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

for Karla S. Petty
Division Administrator

Enclosure

ec: gbyres@azdot.gov; alexander.smith@dot.gov; pstone@azdot.gov; lpounds@azdot.gov,
banderson@azdot.gov;

Internal ec:

EStillings, RTruely, AHansen, TDeitering, AHeier, TWilson, RYedlin, JBrown, RMoreno, BJombo,
JKing, FHWA Arizona

ESS





Multimodal Planning

Douglas A. Ducey, Governor
John S. Halikowski, Director
Dallas Hammit, State Engineer
Gregory Byres, Division Director

February 27, 2018

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite1500
Phoenix, Arizona 85012-3500

RE: FY 2018 - 2022 STIP Amendment Number 9

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Northern Arizona Council of Governments (NACOG) Regional Council on February 22, 2018 to amend the NACOG Transportation Improvement Program (TIP). I cordially request Amendment Number 8 of the FY 2018-2022 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Greg Byres
Multimodal Planning Division

cc: Romare Truely, FHWA
Patrick Stone, ADOT FMS
Tricia Lewis, ADOT LPA
Lynn Johnson, ADOT Northeast District
Adrian Leon, ADOT PMG
Rimpal Shah, ADOT PMG
Chris Fetzer, NACOG
Dan Gabiou, ADOT MPD
Bret Anderson, ADOT MPD
Angela Ringor, ADOT MPD
David Wostenberg, ADOT PMG
Vivian Li, ADOT PMG
Steve Beasley, ADOT C&S
Jason James, NACOG



Chris Fetzer
Executive Director

February 22, 2018

Mr. Dan Gabiou, Planning Program Manager
ADOT Multimodal Planning Division
206 South 17th Avenue, MD310B
Phoenix, AZ 85007

RE: 2018-2023 TIP Amendment 3 & 4

Dear Dan,

NACOG respectfully requests the State Transportation Improvement Program be revised to reflect the attached TIP Amendment 3 & 4:

Item #	Project Sponsor	TIP ID	Fund Type	Purpose	FY
1	NACOG	NAC 16-012D, NAC 17-014C	HSIP	Increase Design & Construction Budgets	18
2	Town of Pinetop- Lakeside	PTL 17-010C	STBG	Budget Increase - Construction	18

Item 1 was vetted by the public input process including the NACOG Technical Subcommittee on 12.6.17 and the NACOG Regional Council on 2.22.18. Item 2 was vetted by the public input process including the NACOG Technical Subcommittee on 2.7.18 and the NACOG Regional Council on 2.22.18.

Please contact me at 928-775-9993, x4271 or jjames@nacog.org if you have questions, concerns, or clarifications regarding this request.

Sincerely,

NACOG Transportation Planner
3130 North Robert Road, Suite A
Prescott Valley, AZ 86314

Attached: FY18-23 TIP Amendment 3 & 4
Town of Pinetop-Lakeside TIP Amendment Letter
NACOG TIP Amendment Letter

CC: Michael Lomayaktewa, Hopi Tribe
Jollette Arrieta, Hopi Tribe
Herb Begay, Hopi Tribe
Garrett Silversmith, Navajo Nation DOT
Arlando Teller, Navajo Nation DOT



PINETOP/LAKESIDE
Celebrate the Seasons

12/28/17

Jason James
Transportation Planner
Northern AZ Council of Governments
3130 Robert Road, Suite A
Prescott Valley, AZ 86314

Re: **NACOG TIP Amendment 4 - Pinetop Lakeside**

Dear Jason,

The Town of Pinetop Lakeside is requesting modification of NACOG's FY 18-23 Transportation Improvement Program (TIP) to increase funding to an existing TIP project.

The purpose for this amendment is to cover the \$55,000 construction bid overage on the Woodland Road Pathway (Navajo-Settlers Lane).

TIP ID#	PTL 17-010C			
PROJECT NAME	Woodland Road Pathway: Navajo-Settler			
AMENDMENT TYPE	Budget Increase - Construction			
FUND TYPE	STBG			
COST BREAKDOWN	Federal	Local Match	Local Additional	Total
Construction (FY17)	\$845,000	\$32,906	\$18,114	\$896,020
COST BREAKDOWN	Federal	Local Match	Local Additional	Total
Construction (FY18)	\$55,000	\$3,324	\$0	\$58,324
Total	\$900,000	\$36,230	\$18,114	\$954,344

If you have any questions or need additional information, please contact Matt Patterson at (928)-358-7180 or Email: mpatterson@pinetoplakesideaz.gov.

Thank you for your consideration.

Sincerely,



Kenneth Matt Patterson
Public Works Director

958 S. Woodland Road • Lakeside, AZ 85929
(928) 368-8696 • Fax (928) 368-8528
www.pinetoplakesideaz.gov



Northern Arizona Council of Governments
 119 E. Aspen Avenue
 Flagstaff, AZ 86001-5222
 (928) 774-1895, FAX: (928) 773-1135

Memorandum:

Date: December 6, 2017

To: Transportation Stakeholders

From: Jason James, Transportation Planner

Subject: Proposed HSIP Budget Increase – Phase 3 Sign Upgrade Project (NAC 16-012D, NAC 17-014C)

Phase 3 LPAs: Navajo Nation, Hopi Tribe

NACOG is requesting a budget increase to the Phase 3 Sign Upgrade Project (NAC 16-012D, NAC 17-014C).

NACOG's FY2017-2023 Transportation Improvement Program (TIP) currently has the design budget for the Phase 3 Sign Upgrade Project programmed at \$150,000 and the construction budget at \$290,000. NACOG is proposing to transfer \$180,000 of localized HSIP funds into the Phase 3 Sign Upgrade Project (\$40,000 to Design, \$140,000 to Construction). Project budget is 100% federally funded - no local match is required.

TIP ID #	NAC 16-012D, NAC 17-014C			
PROJECT NAME	Regional Sign Replacement - Phase 3			
AMENDMENT TYPE	Budget Increase – Design & Construction			
FUND TYPE	HSIP			
COST BREAKDOWN (PREVIOUS)	Federal	Local Match	Local Additional	Total
<i>Design (FY17)</i>	\$150,000	\$0	\$0	\$150,000
<i>Construction (FY18)</i>	\$290,000	\$0	\$0	\$290,000
TOTAL	\$440,000	\$0	\$0	\$440,000
COST BREAKDOWN (NEW)	Federal	Local Match	Local Additional	Total
<i>Design (FY18)</i>	\$190,000	\$0	\$0	\$190,000
<i>Construction (FY18)</i>	\$430,000	\$0	\$0	\$430,000
TOTAL	\$620,000	\$0	\$0	\$620,000

Recommended Motion: Recommend budget increase to TIP for Regional Council approval.

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY					LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS	
										FY18	FY19	FY20	FY21	FY22				FY23
Surface Transportation Block Grant Program (STBG)																		
Apache	Apache County	AAP 21-004C	Stanford Dr. --US 60 to Resa Ranch Rd Pavine	Construction	3.0	2	2	STBG	Minor Collector		\$657,100					\$39,719	\$696,819	
	Town of Eger	EAG 23-001C	South Main St Mill & Overlay	Construction	0.5	2	2	STBG	Minor Collector					\$657,036	\$39,715		\$696,751	
	City of St. Johns	STJ 19-001C	24th West Overlay	Construction	2.0	2	2	STBG	Minor Collector	\$824,166						\$49,817	\$25,000	\$898,983
Coconino	Coconino County	CCN 21-002C	Mormon Lake Rd Mill & Overlay	Construction	1.6	2	2	STBG	Major Collector				\$578,826			\$34,587	\$1,741,187	\$2,355,000
	City of Page	PAG 20-004D	Vista Avenue Pavement Rehab	Design	0.2	2	2	STBG	Urban Major C			\$115,600				\$6,587	\$57,413	\$180,000
		PAG 23-003C	Vista Avenue Pavement Rehab	Construction	0.2	2	2	STBG	Urban Major C					\$462,400		\$27,950		\$490,350
Navajo	Town of Pinetop Lakeside	PTL 18-006C	Billy Creek Pedestrian Bridge	Construction	0.0	2	2	STBG	Principal Arterial		\$720,600				\$43,557		\$764,157	
	Town of Pinetop Lakeside	PTL 17-010C	Woodland Road Pathway: Navajo-Settlers Ln	Construction	0.0	2	2	STBG		\$55,000					\$3,324		\$58,324	
	Town of Snowflake	SNW 20-009C	Snowflake Boulevard	Construction	1.0	2	2	STBG	Minor Collector		\$507,723				\$90,690		\$598,413	
	Town of Taylor	TAY 16-004C	Papermill Rd Widening	Construction	0.5	2	3	STBG	Major Collector	\$811,250					\$43,036		\$860,286	
	City of Winslow	WIN 22-002C	North Road	Construction	0.6	2	2	STBG	Urban Collector					\$587,000	\$55,481		\$622,481	
Yavapai	Yavapai County	YYV 18-003C	SR89 - Paulden Widening	Construction	0.2	2	2	STBG	Major Collector	\$143,805					\$8,692		\$152,497	
		YYV 20-002C	SR69 - Widening	Construction	1.0	4	6	STBG	Principal Arterial			\$287,610			\$17,385		\$304,995	
		YYV 22-001C	Old Rte 66/Crookston Rd Resurfacing	Construction	7.0	2	2	STBG	Major Collector					\$267,610	\$17,385		\$304,995	
	Town of Claridale	CLD 21-005C	Main St & Broadway Overlay	Construction	0.75	2	2	STBG	Major Collector				\$501,000		\$35,723		\$626,723	
Region	NACOG	NAC 18-007	Local Transp. Assistance Program	Training	-	-	-	STBG	-	\$15,000					\$0		\$15,000	
		NAC 19-004	Local Transp. Assistance Program	Training	-	-	-	STBG	-		\$15,000				\$0		\$15,000	
		NAC 20-009	Local Transp. Assistance Program	Training	-	-	-	STBG	-			\$15,000			\$0		\$15,000	
		NAC 21-001	Local Transp. Assistance Program	Training	-	-	-	STBG	-				\$15,000		\$0		\$15,000	
		NAC 22-002	Local Transp. Assistance Program	Training	-	-	-	STBG	-					\$15,000	\$0		\$15,000	
		NAC 23-003	Local Transp. Assistance Program	Training	-	-	-	STBG	-						\$15,000	\$0	\$15,000	
		NAC 19-006	Surface Transportation Planning	Planning	-	-	-	STBG	-		\$50,000					\$0		\$50,000
		NAC 20-004	Surface Transportation Planning	Planning	-	-	-	STBG	-			\$50,000				\$0		\$50,000
		NAC 21-002	Surface Transportation Planning	Planning	-	-	-	STBG	-				\$50,000			\$0		\$50,000
		NAC 22-003	Surface Transportation Planning	Planning	-	-	-	STBG	-					\$50,000		\$0		\$50,000
NAC 23-004	Surface Transportation Planning	Planning	-	-	-	STBG	-						\$50,000	\$0		\$50,000		

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS	
										FY18	FY19	FY20	FY21	FY22	FY23				
Highway User Revenue Fund Exchange Program (HX)																			
																	LOCAL CONTRIBUTION	TOTAL FUNDS	
Apache	Town of Eagar	EAG 20-002D	South Main St Mill & Overlay	Design	0.5	2	2	HX	Minor Collector								\$0	\$156,209	
Coconino	City of Williams	WMS 19-002C	Grand Canyon Blvd Reconstruction	Construction	0.2	2	2	HX	Major Collector		\$464,000						\$0	\$464,000	
Navajo	City of Winslow	WIN 17-012C	Rt 66 Renaissance Streetscape	Construction	1.2	2	2	HX	Major Collector		\$701,363						\$80,000	\$791,363	
Yavapai	Yavapai County	YYV 17-007C	Boynton - Dry Creek Overlay	Construction	2.6	2	2	HX	Major Collector	\$1,060,338							\$941,070	\$1,401,408	
	Town of Claridade	CLD 18-004D	Main St & Broadway Overlay	Design	0.75	2	2	HX	Major Collector	\$140,510							\$0	\$140,510	
	City of Sedona	SED 19-003C	Sanborn-Thunder ME Rd - Rhapsody Dr Overlay	Construction	0.8	2	2	HX	Minor Arterial			\$853,454					\$187,878	\$541,332	
Highway Safety Improvement Program (HSIP)																			
Region	NACOG	NAC 17-014C	Regional Sign Replacement - Phase 3	Construction				HSIP		\$480,000							\$0	\$480,000	
	NACOG	NAC 18-012D	Regional Sign Replacement - Phase 3	Design				HSIP		\$40,000							\$0	\$40,000	
	NACOG	NAC 18-011	Regional Strategic Transportation Safety Plan - RMPO portion	Study				HSIP		\$185,000							\$11,182	\$196,182	
Transportation Alternatives Program (TAP)																			
Coconino	City of Page	PAG 12-005	Lake Powell Boulevard	Construction				TE		\$269,274							\$16,278	\$295,343	\$580,893
Surface Planning & Research (SPR)																			
Region	NACOG	SPR 18-001	Surface Planning & Research Program	Planning	-	-	-	SPR	-	\$125,000							\$31,250	\$156,250	
	NACOG	SPR 19-002	Surface Planning & Research Program	Planning	-	-	-	SPR	-		\$125,000						\$31,250	\$156,250	
	NACOG	SPR 20-003	Surface Planning & Research Program	Planning	-	-	-	SPR	-			\$125,000					\$31,250	\$156,250	
	NACOG	SPR 21-004	Surface Planning & Research Program	Planning	-	-	-	SPR	-				\$125,000				\$31,250	\$156,250	
	NACOG	SPR 22-005	Surface Planning & Research Program	Planning	-	-	-	SPR	-					\$125,000			\$31,250	\$156,250	
	NACOG	SPR 23-006	Surface Planning & Research Program	Planning	-	-	-	SPR	-						\$125,000		\$31,250	\$156,250	
Public Transportation Program (5310, 5311)																			
Apache	Navajo Nation	FTA 17-001	Public Transit Administration (7/12hrs)	Administration				5311		\$192,000							\$60,000	\$252,000	
	Navajo Nation	FTA 17-002	Public Transit Administration (5/12hrs)	Administration				5311		\$48,000							\$0	\$48,000	
	Navajo Nation	FTA 17-003	Public Transit Preventative Maintenance Program	Capital				5311		-\$92,000							\$8,000	\$40,000	
	Navajo Nation	FTA 17-004	Public Transit Operating (7/12hrs)	Operating				5311		\$116,000							\$105,000	\$221,000	

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY					LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY18	FY19	FY20	FY21	FY22			
Public Transportation Program (5310, 5311)																	
Apache	Navajo Nation	FTA 17-005	Public Transit Operating (5/12ths)	Operating				5311		\$29,000						\$29,000	
	Nazini Chapter	FTA 17-006	Senior Citizen Vehicle	Capital				5310		\$79,866					\$8,874	\$88,740	
Coconino	Helping Hands Agency	FTA 17-007	Public Transit Administration (7/12ths)	Administration				5311		\$182,400					\$57,000	\$239,400	
	Helping Hands Agency	FTA 17-008	Public Transit Administration (5/12ths)	Administration				5311		\$45,600						\$45,600	
	Helping Hands Agency	FTA 17-009	Public Transit Operating	Operating				5311		\$92,800					\$84,000	\$176,800	
	Helping Hands Agency	FTA 17-010	Public Transit Operating	Operating				5311		\$23,200						\$23,200	
	Helping Hands Agency	FTA 17-011	Public Transit Preventative Maintenance Program	Capital				5311		\$104,000					\$25,000	\$129,000	
	Helping Hands Agency	FTA 17-012	Public Transit replacement bus: Bus <30 FT	Capital				5311		\$114,300					\$12,700	\$127,000	
	Assist to Independence	FTA 17-013	Replacement Vehicle	Capital				5310		\$42,687					\$4,748	\$47,435	
	Assist to Independence	FTA 17-014	Door to Door Disability Transportation Program	Operating				5310		\$45,000					\$45,000	\$90,000	
	Arizona Board of Regents (NAU)	FTA 17-015	Senior Companion Program Door through Door and more (MACOGI)	Operating				5310		\$31,914					\$31,914	\$63,828	
	Change Point Integrated Health	FTA 17-016	Replacement Maxvan VIN 2000	Capital				5310		\$28,917					\$9,213	\$32,130	
Change Point Integrated Health	FTA 17-017	Replacement Maxvan VIN 0923	Capital				5310		\$28,917					\$9,213	\$32,130		
Change Point Integrated Health	FTA 17-018	Replacement Maxvan VIN 1408	Capital				5310		\$28,917					\$9,213	\$32,130		
Change Point Integrated Health	FTA 17-019	Replacement Maxvan VIN 5881	Capital				5310		\$41,013					\$4,557	\$45,570		
Navajo	City of Show Low	FTA 17-020	Public Transit Administration	Administration				5311		\$74,367					\$18,592	\$92,959	
	City of Show Low	FTA 17-021	Public Transit Intercity	Intercity				5311		\$58,954					\$42,692	\$101,646	
	City of Show Low	FTA 17-022	Public Transit Operating (7/12ths)	Operating				5311		\$294,395					\$224,127	\$518,522	
	City of Show Low	FTA 17-023	Public Transit Operating (5/12ths)	Operating				5311		\$15,113						\$15,113	
	City of Show Low	FTA 17-024	Preventative Maintenance	Capital				5311		\$12,000					\$9,000	\$15,000	
	City of Show Low	FTA 17-025	Replacement: Bus Standard	Capital				5311		\$117,000					\$19,000	\$139,000	
	Hopi Tribe	FTA 17-026	Replacement Vehicle #1 for 2012 Toyota Highlander	Capital				5310		\$79,958					\$8,818	\$88,176	
	Hopi Tribe	FTA 17-027	Client Transporters	Operating				5310		\$30,704					\$30,704	\$61,408	
	Hopi Tribe	FTA 17-028	Public Transit Administration (7/12ths)	Administration				5311		\$76,800					\$24,000	\$100,800	
	Hopi Tribe	FTA 17-029	Public Transit Administration (5/12ths)	Administration				5311		\$19,200						\$19,200	
Hopi Tribe	FTA 17-030	Public Transit Intercity	Operating				5311		\$92,566					\$29,582	\$86,148		

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY18	FY19	FY20	FY21	FY22	FY23			
Public Transportation Program (5310, 5311)																		
Navajo	Hopi Tribe	FTA 17-631	Public Transit Operating (7/12ths)	Operating				5311		\$82,501						\$74,577	\$157,178	
	Hopi Tribe	FTA 17-632	Public Transit Operating (5/12ths)	Operating				5311		\$20,625							\$20,625	
	Hopi Tribe	FTA 17-633	Public Transit replacement bus	Capital					5311		\$120,780						\$120,780	
	Hopi Tribe	FTA 17-634	Public Transit replacement bus	Capital					5311		\$120,780						\$120,780	
	Hopi Tribe	FTA 17-635	Public Transit Bus Rehab	Capital					5311		\$13,500					\$1,500	\$15,000	
	Hopi Tribe	FTA 17-636	Public Transit Shop Equipment	Capital					5311		\$13,500					\$1,500	\$15,000	
	Hopi Tribe	FTA 17-637	Public Transit Preventative Maintenance Program	Capital					5311		\$20,000					\$5,000	\$25,000	
Yavapai	City of Cottonwood	FTA 17-638	Public Transit Administration (7/12ths)	Administration				5311		\$190,270						\$56,000	\$246,270	
	City of Cottonwood	FTA 17-639	Public Transit Administration (5/12ths)	Administration				5311		\$33,730							\$33,730	
	City of Cottonwood	FTA 17-640	Public Transit Operating	Operating					5311		\$476,500					\$346,500	\$825,000	
	City of Cottonwood	FTA 17-641	Server Upgrade	Capital					5311		\$5,400					\$600	\$6,000	
	NAZCARE Inc.	FTA 17-642	Maxvan Replaces VIN 1178	Capital					5310		\$28,917					\$3,213	\$32,130	
	New Horizons Disability Empowerment Center	FTA 17-643	Technology Upgrade	Capital					5310		\$45,000					\$5,000	\$50,000	
	New Horizons Disability Empowerment Center	FTA 17-644	Door to Door Disability Transportation Operating Request	Operating					5310		\$40,000					\$40,000	\$80,000	
	Rainbow Acres	FTA 17-645	Minivan No Lift or Small Van Lift to Replace VIN 9561	Capital					5310		\$24,589					\$2,732	\$27,321	
Verde Valley Caregivers	FTA 17-646	5310 Special Needs Transportation Operating Funds	Operating					5310		\$198,000					\$198,000	\$276,000		
Region	NACOG	FTA 18-001	FTA Section 5310 Coordinated Mobility	Planning				5310		\$20,000					\$0	\$20,000		
	NACOG	FTA 19-001	FTA Section 5310 Coordinated Mobility	Planning				5310			\$20,000				\$0	\$20,000		
	NACOG	FTA 20-001	FTA Section 5310 Coordinated Mobility	Planning				5310				\$20,000			\$0	\$20,000		
	NACOG	FTA 21-001	FTA Section 5310 Coordinated Mobility	Planning				5310					\$20,000		\$0	\$20,000		
	NACOG	FTA 22-001	FTA Section 5310 Coordinated Mobility	Planning				5310						\$20,000	\$0	\$20,000		
	NACOG	FTA 23-001	FTA Section 5310 Coordinated Mobility	Planning				5310							\$20,000	\$0	\$20,000	
	NACOG	FTA 18-002	FTA Section 5311 Public Transit	Planning				5311		\$20,000					\$0	\$20,000		
	NACOG	FTA 19-002	FTA Section 5311 Public Transit	Planning				5311			\$20,000				\$0	\$20,000		
	NACOG	FTA 20-002	FTA Section 5311 Public Transit	Planning				5311				\$20,000			\$0	\$20,000		
	NACOG	FTA 21-002	FTA Section 5311 Public Transit	Planning				5311					\$20,000		\$0	\$20,000		

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LINES BEFORE	LINES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY18	FY19	FY20	FY21	FY22	FY23			
Public Transportation Program (5310, 5311)																		
Region	NACOG	FTA 22-002	FTA Section 5311 Public Transit	Planning				5311						\$20,000		\$0	\$20,000	
	NACOG	FTA 29-002	FTA Section 5311 Public Transit	Planning				5311							\$20,000	\$0	\$20,000	
	NACOG	FTA 18-003	Regional Mobility Management	Planning	-	-	-	5310		\$125,000						\$31,250	\$156,250	
	NACOG	FTA 19-003	Regional Mobility Management	Planning	-	-	-	5310			\$125,000					\$31,250	\$156,250	
	NACOG	FTA 20-003	Regional Mobility Management	Planning	-	-	-	5310				\$125,000				\$31,250	\$156,250	
	NACOG	FTA 21-003	Regional Mobility Management	Planning	-	-	-	5310					\$125,000			\$31,250	\$156,250	
	NACOG	FTA 22-003	Regional Mobility Management	Planning	-	-	-	5310					\$125,000			\$31,250	\$156,250	
	NACOG	FTA 23-004	Regional Mobility Management	Planning	-	-	-	5310						\$125,000		\$31,250	\$156,250	