



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**ARIZONA DIVISION**

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<http://www.fhwa.dot.gov/azdiv/index.htm>

November 8, 2018

In Reply Refer To:  
(TRAP 37 - STIP)  
Arizona FY 2018-2021  
Statewide Transportation Improvement Program (STIP)  
Approval of Amendment No. 38

Mr. Gregory Byres, Division Director  
Multimodal Planning Division  
Arizona Department of Transportation, (300B)  
Phoenix, Arizona 85007

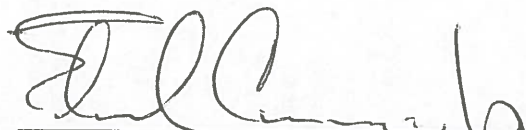
Dear Mr. Byres:

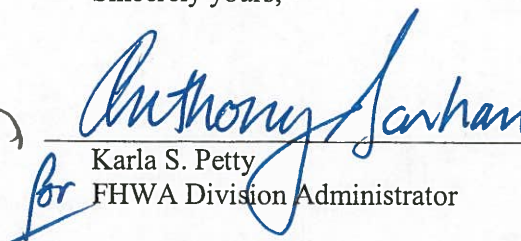
We have reviewed your September 12, 2018 request to amend the FY 2018-2021 Statewide Transportation Improvement Program (STIP) to include the enclosed table of projects from the FY 2018-2022 Transportation Improvement Program Amendment #5 approved by the Yuma Metropolitan Planning Organization Executive Board on August 30, 2018.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this action do not require a conformity determination [40 CFR §93.126]. The previous conformity determination was made by the Federal Transit Administration and Federal Highway Administration on October 3, 2017 and remains in effect.

This letter constitutes approval and inclusion of Amendment 38 into the Arizona FY 2018-2021 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.

Sincerely yours,

  
Edward Carranza, Jr.  
FTA Acting Regional Administrator

  
for Karla S. Petty  
FHWA Division Administrator

Enclosure

cc: [lpounds@azdot.gov](mailto:lpounds@azdot.gov); [pstone@azdot.gov](mailto:pstone@azdot.gov); [banderson@azdot.gov](mailto:banderson@azdot.gov); [gbyres@azdot.gov](mailto:gbyres@azdot.gov)

DEC 17 2018

ec: EStillings, RTruely, TDeitering, AHansen, KUtley, S Webber, T Wilson, RYedlin, RMoreno,  
BJombo, ASarhan, FHWA Arizona

ESS

A handwritten signature in black ink, appearing to be 'EGS', written over the printed text 'ESS'.



Multimodal Planning

Douglas A. Ducey, Governor  
John S. Halikowski, Director  
Dallas Hammit, State Engineer  
Gregory Byres, Division Director

September 12, 2018

Ms. Karla S. Petty  
Division Administrator  
Federal Highway Administration  
4000 North Central Avenue Suite 1500  
Phoenix, Arizona 85012-1906

Mr. Edward Carranza  
Acting Regional Administrator  
Federal Transit Administration  
201 Mission Street, Suite 1650  
San Francisco, CA 94105-1839

RE: FY 2018-2022 STIP, Amendment Number 38

Dear Ms. Petty and Mr. Rogers,

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization (YMPO) Executive Board on August 30, 2018 to amend their FY 2018-2022 Transportation Improvement Program (TIP). I cordially request Amendment Number 38 of the FY 2018-2022 State Transportation Improvement Program (STIP).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Gregory Byres

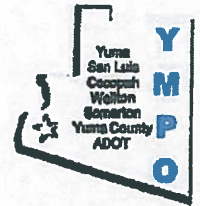
Enclosures (1)

Cc: Alex Smith/FTA      Ed Stillings, FHWA      Patrick Stone  
Susan Webber      Mark Henige

# Yuma Metropolitan Planning Organization

502 S. Orange Ave.  
Yuma, Arizona 85384  
www.ympo.org

Phone: (928) 783-8911  
Fax: (928) 329-1674



September 10, 2018

Mark Hoffman, Senior Transportation Planner  
Arizona Department of Transportation  
206 S. 17th Ave, Mail Drop 310B  
Phoenix, AZ 85007

**Re: YMPO 2018-2022 Transportation Improvement Program Amendment #5**

Dear Mark,

Yuma Metropolitan Planning Organization (YMPO) is requesting the FY 2018-2022 Transportation Improvement Program (TIP) Amendment #5 with Transit TIP FY 19 approved by the YMPO Executive Board on August 30, 2018 be included in the State Transportation Improvement Program (STIP). This amendment includes the following changes:

1. Yuma County YC-BR-05C: Bridge #7751 funding has increased at the request of Yuma County using Off-System Bridge funds from \$500,000 to \$750,000 with an increase in Local Match to make the project Federal: \$750,000, Local: \$45,334, Total: \$795,334
2. The FY 19 Transit TIP has been updated to reflect the YCIPTA and 5310 Program to meet the program changes.

An Air Quality Conformity Analysis is not required for the Yuma County and the 5310 Program projects in the FY 2019 Transportation Improvement Program.

If you have any questions, please call our office.

Sincerely,

  
Charles A. Gutierrez  
Senior Planning/Mobility Manager

Yuma Metropolitan Planning Organization  
 FY 2018-2021/22 Amendment #5

TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	HURF	Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
<b>2018 Fiscal Year 2018</b>														
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay Construction	Urban Collector/Rural Major Collector	2	2	\$962,542	HURF				\$962,542
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Reconstruction/Widening Design	Urban Major Collector	2	3	\$152,002	HURF				\$152,002
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				HSIP	\$198,974			\$198,974
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				STBG	\$14,773	\$883		\$15,656
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction-Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223
YC-BR-08C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St and 48E	7838	Construction-Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223
YU-12-09	Yuma County	Ave E Extension	County 23rd to County 19th	9.5	Right of Way	Local						\$250,000		\$250,000
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2		STBG	\$1,101,739	\$66,585	\$163,510	\$1,331,844
SL-18-01D	San Luis	Juan Sanoaz Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	Design	Major Collector	2	2		HSIP	\$95,000			\$95,000
SL-18-01C	San Luis	Juan Sanoaz Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	construction	Major Collector	2	2		HSIP	\$223,374			\$223,374
		LTAP								STBG	\$5,000			\$5,000
<b>Total For 2018</b>									<b>\$1,114,544</b>		<b>\$2,638,860</b>	<b>\$377,833</b>	<b>\$163,510</b>	<b>\$4,294,847</b>
<b>2019 Fiscal Year 2019</b>														
WEL-14-01C	Town of Wellton	Coyote Wash Multiuse Pathway	Los Angeles Ave (Old Highway 80)	0.1	Construction-Multiuse Path Extension	Urban Minor	2	3		STBG	\$972,413	\$66,778		\$1,039,191
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 8th St	7751	Construction-Group #1	Local				Off-System Bridge	\$750,000	\$45,334		\$795,334
YC-BR-06C	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 48E and Co. 1 1/2 St	8885	Construction-Group #1	Local				Off-System Bridge	\$398,080	\$23,840		\$420,000
		LTAP								STBG	\$5,000			\$5,000
<b>Total For 2019</b>											<b>\$2,123,473</b>	<b>\$112,941</b>		<b>\$1,986,414</b>
<b>2020 Fiscal Year 2020</b>														
SOM-18-01C	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Construction	Urban Major Collector	2	3	\$700,000	HURF				\$700,000
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Pavement Mill & Fill - Design	Principal Arterial	4	4	\$135,000	HURF				\$135,000
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Design	Principal Arterials				STBG	\$22,000	\$1,330	\$48,000	\$71,330
		LTAP								STBG	\$5,000			\$5,000
<b>Total For 2020</b>									<b>\$835,000</b>		<b>\$27,000</b>	<b>\$1,330</b>	<b>\$48,000</b>	<b>\$911,330</b>
<b>2021 Fiscal Year 2021</b>														

Yuma Metropolitan Planning Organization  
FY 2018-2021/22 Amendment #5

COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening Design	Minor Arterial	2	4		STBG	\$600,000	\$36,267		\$636,267
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Construction	Prinical Arterials				STBG	\$200,000	\$12,089	\$48,000	\$260,089
		LTAP								STBG	\$5,000			\$5,000
		Total For 2021									\$805,000	\$48,356		\$901,356
<b>TIP</b>	<b>Project</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Length</b>	<b>Type of Work</b>	<b>Functional Classification</b>	<b>Lanes Before</b>	<b>Lanes After</b>		<b>Fed Aid Type</b>	<b>Federal Funds</b>	<b>Local Match</b>	<b>Other Funds</b>	<b>TIP Amount</b>
<b>Year/Number</b>	<b>Sponsor</b>													
<b>2022</b>	<b>Fiscal Year 2022</b>													
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Construction	Principal Arterial	4	4	\$675,000	HURF				\$675,000
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening Right of Way	Minor Arterial	2	4		STBG	\$222,000	\$13,419		\$235,419
SAN-12-07C	City of San Luis	Juan Sanchez Improvements	US 95 to Avenue E 1/2	4	Construction	Urban Minor Arterial	2	4						
		LTAP								STBG	\$5,000			\$5,000
		Total For 2022							\$675,000		\$227,000	\$13,419		\$915,419
<b>OBLIGATED FUNDS IN FY 2017</b>														
<b>2017</b>	<b>Fiscal Year 2017</b>													
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction					BR	\$760,000	\$45,938		\$805,938
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Right of Way					BR	\$40,000	\$2,418		\$42,418
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-6 from Stateline (MP 0) to 1st St. (MP .28)	0.3	Construction	Local				TE	\$519,541	\$31,404	\$205,473	\$756,418
		LTAP								STBG	\$5,000			\$5,000
		Total For 2017									\$1,324,541	\$79,760	\$205,473	\$1,609,774
<b>UNFUNDED PROJECTS</b>														
<b>BRIDGE SECTION</b>														
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction					BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construction					BR	\$283,000	\$17,000		\$300,000
YC-BR-03D	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street (Salinity Canal)	#7839	Design					BR	\$200,000	\$12,089		\$212,089
YC-BR-03C	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street (Salinity Canal)	#7839	Construction					BR	\$500,000	\$30,223		\$530,223
<b>SAFETY SECTION</b>														
	City of Yuma	Corridor Safety Studies	Various Location		RSA	Principle Arterial				HSIP	\$500,000			\$500,000
	City of Yuma	24th St Widening Project	8th Ave to 4th Ave	.25 mile	Design/construction	Minor Arterial	4	4		HSIP	\$255,000			\$255,000
	City of Yuma	8th Street and Castle Dome Improvements	Intersection of 8th St and Castle Dome Avenue		Design/construction		2	2		HSIP	\$788,087			\$788,087
	City of Yuma	Video Detection	Various Locations		Construction	Collectors	4	4		HSIP	\$401,541	\$24,271		\$425,812
	City of Yuma	24th Street Median	7th Ave to 5th Ave	800 ft	Construction	Minor Arterial	4	4		HSIP	\$238,074	\$14,390		\$252,464

Operations & Maintenance (O&M)  
PROJECTED MAINTENANCE EXPENDITURES

Yuma Metropolitan Planning Organization  
 FY 2018-2021/22 Amendment #5

	FY 18
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
<b>TOTAL</b>	<b>\$14,183,832</b>

	FY 19
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
<b>TOTAL</b>	<b>\$14,183,832</b>

	FY 20
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
<b>TOTAL</b>	<b>\$14,183,832</b>

	FY 21
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
<b>TOTAL</b>	<b>\$14,183,832</b>

	FY 22
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
<b>TOTAL</b>	<b>\$14,183,832</b>

**YMPO Transit Projects - FY 2018 - 2022 TIP**

ID #	SPONSOR	PRIORITY	AMEND 2	AMEND 3	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED AID
FEDERAL FISCAL YEAR 2018 (10/01/2017 - 9/30/2018)												
YMPO-18-02R	YCIPTA	1	2018	2018	Maintenance Facility Lease	Capital	6307	FFY 2015/16	\$16,800	\$4,200	\$21,000	11.46.03
YMPO-18-03	YCIPTA	1	2018	2018	Transit Operation	Operations	6307	FFY 2015/16	\$400,000	\$400,000	\$800,000	30.09.01
YMPO-18-04	YCIPTA	1	2018	2018	Preventative Maintenance	Capital	6307	FFY 2015/16	\$300,000	\$75,000	\$375,000	11.7A.00
YMPO-18-06	YCIPTA	1	2018	2018	YCIPTA Employee Training	Capital	6307	FFY 2015/16	\$25,000	\$6,250	\$31,250	11.7D.02
YMPO-18-06R	YCIPTA	1	2018	2018	YCIPTA Non-Fixed Route ADA ParaTransit Service	Capital	6307	FFY 2015/16	\$320,000	\$80,000	\$400,000	11.7C.00
YMPO-18-07R	YCIPTA	1	2018	2018	Other 3rd Party Contractual Services	Capital	6307	FFY 2015/16	\$82,500	\$20,625	\$103,125	11.71.11
YMPO-18-08	YCIPTA	2	2018	2018	YCIPTA Multimodal Transportation Center	Capital	6307	FFY 2015/16	\$1,892,032	\$473,008	\$2,365,040	11.34.03
YMPO-18-09	YCIPTA	1	2018	2018	YCIPTA - Facility	Capital	6307	FFY 2015/16	\$1,240,000	\$310,000	\$1,550,000	11.31.03
YMPO-18-10	ADOT	1	2018	2018	YCIPTA Rural Administration	Administration	6311	FFY 2015/16	\$316,862	\$79,666	\$396,528	30.09.01
YMPO-18-12	ADOT	1	2018	2018	YCIPTA Rural Operations	Intercity	6311	FFY 2015/16	\$394,723	\$98,684	\$493,407	30.09.01
YMPO-18-14	ADOT	1	2018	2018	YCIPTA Rural Operations	Operations	6311	FFY 2015/16	\$323,634	\$80,908	\$404,542	30.09.01
YMPO-18-16	ADOT	1	2018	2018	YCIPTA Rural Maintenance and Capital	Capital	6311	FFY 2015/16	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-18-17	ADOT	1	2018	2018	YCIPTA Mobility Management - Travel Training	Mobility Management	6310	FFY 2016	\$25,000	\$6,250	\$31,250	11.7L.00
YMPO-18-18A	YCIPTA	1	2018	2018	Buy Replacement Buses (2)	Capital	6307	FFY 2015/16	\$117,425	\$29,356	\$146,781	11.12.04
YMPO-18-18B	YCIPTA	1	2018	2018	Acquire Support Vehicles	Capital	6307	FFY 2015/16	\$107,602	\$26,900	\$134,502	11.42.11
YMPO-18-18C	YCIPTA	1	2018	2018	Acquire Micro-Support Equipment	Capital	6307	FFY 2015/16	\$35,836	\$8,959	\$44,795	11.42.20
YMPO-18-18D	YCIPTA	1	2018	2018	Purchase Bicycle Access, Fuel & Equip on Buses (26)	Capital	6307	FFY 2015/16	\$35,727	\$8,932	\$44,659	11.82.06
YMPO-18-19	YCIPTA	1	2018	2018	Bus Standard 40 FL (4)	Capital	6311	FFY 2017	\$1,191,600	\$297,900	\$1,489,500	11.12.01
YMPO-18-20	YCIPTA	1	2018	2018	Bus Graphics	Capital	6311	FFY 2017	\$225,000	\$56,250	\$281,250	
YMPO-18-23	ADOT	1	2018	2018	YMPO Mobility Manager	Mobility Manager	6310	FFY 2017	\$96,000	\$24,000	\$120,000	
YMPO-18-24	ADOT	1	2018	2018	Saguaro Foundation	Operating	6310	FFY 2017	\$200,000	\$50,000	\$250,000	
YMPO-18-25	ADOT	1	2018	2018	Saguaro Foundation	Starcraft 22' Ford e350	6310	FFY 2017	\$60,948	\$15,237	\$76,185	
YMPO-18-26	ADOT	1	2018	2018	Saguaro Foundation	Starcraft 22' Ford e350	6310	FFY 2017	\$60,948	\$15,237	\$76,185	
YMPO-18-27	ADOT	1	2018	2018	Saguaro Foundation	Starcraft 22' Ford e350	6310	FFY 2017	\$60,948	\$15,237	\$76,185	
YMPO-18-28	ADOT	1	2018	2018	Saguaro Foundation	Starcraft 22' Ford e350	6310	FFY 2017	\$60,948	\$15,237	\$76,185	
YMPO-18-29	ADOT	1	2018	2018	Saguaro Foundation	Starcraft 22' Ford e350	6310	FFY 2017	\$60,948	\$15,237	\$76,185	
YMPO-18-30	ADOT	1	2018	2018	Achieve Human Services, Inc.	Van No LR 12 passenger	6310	FFY 2017	\$28,917	\$7,229	\$36,146	
YMPO-18-31	ADOT	1	2018	2018	Achieve Human Services, Inc.	Van No LR 12 passenger	6310	FFY 2017	\$28,917	\$7,229	\$36,146	
YMPO-18-32	ADOT	1	2018	2018	Crossroads	Mini van no LR	6310	FFY 2017	\$24,696	\$6,174	\$30,870	
YMPO-18-33	ADOT	1	2018	2018	West Care 1 Arizona	Mini Van No LR 7 passenger	6310	FFY 2017	\$34,586	\$8,646	\$43,232	
YMPO-18-34	ADOT	1	2018	2018	West Care 1 Arizona	Mini Van with LR 12 passenger	6310	FFY 2017	\$42,667	\$10,667	\$53,334	
YMPO-18-35	YCIPTA	1	2018	2018	YCIPTA Facility (Prior Grant)	Capital	6307	FFY 2015	\$450,000	\$112,500	\$562,500	11.31.03
YMPO-18-36	YCIPTA	1	2018	2018	Acquire-Mobile Surveillance Equipment	Capital	6307	FFY 2017	\$86,879	\$21,719	\$108,598	11.42.09
YMPO-18-37	YCIPTA	1	2018	2018	Acquire-Mobile Fare Coll Equip	Capital	6307	FFY 2017	\$400,000	\$100,000	\$500,000	11.42.10
YMPO-18-38R	YCIPTA	1	2018	2018	Purchase Bus Shelters	Capital	6307	FFY 2017	\$120,000	\$30,000	\$150,000	11.42.11
YMPO-18-39R	YCIPTA	1	2018	2018	Purchase Signage	Capital	6307	FFY 2017	\$12,180	\$3,045	\$15,225	11.42.20
YMPO-18-40	ADOT	1	2018	2018	YCIPTA BUS Purchase 40 FL (2)	Capital	6336	FFY 2017	\$648,000	\$162,000	\$810,000	11.12.01
YMPO-18-41	YCIPTA	1	2018	2018	YCIPTA - Bus Purchase 40R (3)	Capital	6307	FFY 18/16	\$1,245,000	\$311,250	\$1,556,250	11.12.01
Fiscal Year Total									\$10,657,910	\$3,238,546	\$14,100,167	
FEDERAL FISCAL YEAR 2019 (10/01/2018 - 9/30/2019)												
YMPO-19-02R	YCIPTA	1	None	2018	Maintenance Facility Lease	Capital	6307	FFY 2016/17	\$16,800	\$4,200	\$21,000	11.46.03
YMPO-19-03R	YCIPTA	1	None	2018	Transit Operation	Operations	6307	FFY 2016/17	\$1,037,107	\$1,037,107	\$2,074,214	30.09.01
YMPO-19-04R	YCIPTA	1	None	2018	Preventative Maintenance	Capital	6307	FFY 2016/17	\$361,755	\$90,438	\$452,193	11.7A.00



YMPO-19-06R	YCIPTA	1	None	2019	YCIPTA Employee Training	Capital	5307	FFY 2019/17	\$84,260	\$18,063	\$80,313	11.70.02
YMPO-19-07R	YCIPTA	1	None	2019	Other 3rd Party Contractual Services	Capital	5307	FFY 2016/17	\$42,600	\$15,825	\$78,125	11.71.11
YMPO-19-08R	YCIPTA	2	None	2019	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,894,344	\$473,588	\$2,367,930	11.34.03
YMPO-19-10R	ADOT	1	None	2019	YCIPTA Rural Administration	Administration	5311	FFY 2018	\$280,000	\$70,000	\$350,000	30.09.01
YMPO-19-11R	ADOT	1	None	2019	YCIPTA Rural Operations	Intercity	5311/ 5311 (f)	FFY 2018	\$341,850	\$247,547	\$688,397	30.09.01
YMPO-19-12R	ADOT	1	None	2019	YCIPTA Rural Operations	Operations	5311 (f)	FFY 2018	\$348,000	\$282,000	\$800,000	30.09.01
YMPO-19-13R	ADOT	1	None	2019	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2018	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-19-14R	ADOT	1	None	2019	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2018	\$25,000	\$6,250	\$31,250	11.7L.00
YMPO-19-17R	YCIPTA	1	None	2019	Bus Graphics	Capital	5311	FFY 2017	\$225,000	\$25,000	\$250,000	
YMPO-19-18	YCIPTA	1	None	2019	YCIPTA Non-Fixed Route ADA ParaTransit Services	Capital	5307	FFY 2016/17	\$537,370	\$134,343	\$871,713	11.7C.00
YMPO-19-19	ADOT	1	None	2019	YCIPTA - Replacement Van (1)	Capital	5311	FFY 2018	\$65,700	\$7,300	\$73,000	11.42.00
YMPO-19-20	YCIPTA	1	None	2019	Buy Replacement Buses (2)	Capital	STP- 5307	FFY 2015/16	\$117,425	\$7,088	\$124,523	11.12.04
YMPO-19-21	YCIPTA	1	None	2019	Acquire Support Vehicles	Capital	STP- 5307	FFY 2016/16	\$107,602	\$6,498	\$114,000	11.42.11
YMPO-19-22	YCIPTA	1	None	2019	Acquire Misc-Support Equipment	Capital	STP- 5307	FFY 2015/15	\$35,835	\$2,168	\$38,001	11.42.20
YMPO-19-23	YCIPTA	1	None	2019	Acquire Misc-Support Equipment	Capital	STP- 5307	FFY 2017	\$150,721	\$9,110	\$169,831	11.42.00
YMPO-19-24	YCIPTA	1	None	2019	Purchase Bicycle Access, Facil & Equip on Buses (25)	Capital	STP- 5307	FFY 2015/16	\$35,727	\$2,160	\$37,887	11.92.06
YMPO-19-25	YCIPTA	1	None	2019	YCIPTA Facility (Prior Grant)	Capital	5307	FFY 2015	\$482,825	\$113,158	\$665,781	11.31.03
YMPO-19-26	YCIPTA	1	None	2019	Acquire-Mobile SurvSecurity Equipment	Capital	5307	FFY 2017	\$86,679	\$21,670	\$108,349	11.42.00
YMPO-19-27	YCIPTA	1	None	2019	Acquire-Mobile Fare Coll Equip	Capital	5307	FFY 2017	\$400,000	\$100,000	\$900,000	11.42.10
YMPO-19-28	YCIPTA	1	None	2019	Purchase Bus Shelters	Capital	5307	FFY 2017	\$288,917	\$68,729	\$333,646	11.42.11
YMPO-19-29	YCIPTA	1	None	2019	Purchase Signage	Capital	5307	FFY 2017	\$12,180	\$3,040	\$15,200	11.42.20
YMPO-19-30	ADOT	1	None	2019	YCIPTA - Bus Purchase 40 FL (2)	Capital	5339	FFY 2017	\$848,000	\$162,000	\$810,000	11.12.01
YMPO-19-31	YCIPTA	1	None	2019	YCIPTA - Bus Purchase 40 FL (3)	Capital	5307	FFY 2015/16	\$1,215,692	\$303,923	\$1,519,615	11.12.01
YMPO-19-32	ADOT	1	None	2019	Tuma Metropolitan Planning Organization	Mobility management	5310	FFY 2016	\$90,000	\$22,500	\$112,500	
YMPO-19-33	ADOT	1	None	2018	WestCare Arizona 1-Mini Van	Capital	5310	FFY 2016	\$22,448	\$5,612	\$28,060	
YMPO-19-34	ADOT	1	None	2018	Saguaro Foundation-Mini Van	Capital	5310	FFY 2016	\$39,080	\$9,765	\$48,825	
YMPO-19-35	ADOT	1	None	2018	Saguaro-Mini Van	Capital	5310	FFY 2016	\$39,060	\$9,765	\$48,825	
YMPO-19-36	ADOT	1	None	2018	Saguaro Beyond Paratransit Services	Operating	5310	FFY 2016	\$100,000	\$100,000	\$200,000	
								FY TOTAL	\$9,229,627	\$3,362,150.33	\$12,591,677	
ID #	SPONSOR	PRIORITY			PROJECT	TYPE WORK	FED AID	APPORTIONMENT				FED ALL
FEDERAL FISCAL YEAR 2020 (10/9/2019 - 9/30/2020)												
YMPO-20-01	YCIPTA	1	2020	2020	YCIPTA Planning	Capital	5307	FFY 2019	\$87,288	\$21,822	\$109,110	44.24.00
YMPO-20-02	YCIPTA	1	2020	2020	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2019	\$22,304	\$5,578	\$27,880	11.48.03
YMPO-20-03	YCIPTA	1	2020	2020	YCIPTA Transit Operations	Operations	5307	FFY 2019	\$746,493	\$745,493	\$1,490,985	30.09.01
YMPO-20-04	YCIPTA	1	2020	2020	YCIPTA Preventative Maintenance	Capital	5307	FFY 2019	\$681,929	\$145,482	\$727,411	11.7A.00
YMPO-20-05	YCIPTA	1	2020	2020	YCIPTA Employee Training	Capital	5307	FFY 2019	\$3,710	\$928	\$4,638	11.70.02
YMPO-20-06	YCIPTA	1	2020	2020	YCIPTA ADA Operations	Capital	5307	FFY 2019	\$76,332	\$19,083	\$95,415	11.7C.00
YMPO-20-17	YCIPTA	1	2020	2020	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2019	\$121,670	\$30,468	\$162,338	11.7D.11
YMPO-20-18	ADOT	1	2020	2020	YCIPTA Rural Administration	Administration	5311	FFY 2019/20	\$351,323	\$87,831	\$439,154	30.09.01
YMPO-20-19	ADOT	1	2020	2020	YCIPTA Rural Operations	Intercity	5311/ 5311 (f)	FFY 2019/20	\$435,191	\$318,131	\$750,312	30.09.01
YMPO-20-20	ADOT	1	2020	2020	YCIPTA Rural Operations	Operations	5311/ 5311 (f)	FFY 2019/20	\$357,027	\$258,537	\$815,584	30.09.01
YMPO-20-21	ADOT	1	2020	2020	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2019/20	\$132,300	\$33,075	\$165,375	30.09.01
YMPO-20-22	ADOT	1	2020	2020	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2019/20	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-20-23	YCIPTA		2020	2020	STP	Capital	STP	FFY 2019	\$180,058	\$9,875	\$189,731	

ID #	SPONSOR	PRIORITY			PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FY TOTAL	\$ 1,114,814	\$ 1,883,099	\$4,797,913	
FEDERAL FISCAL YEAR 2021 (10/01/2020 - 9/30/2021)													
YMPO-21-01	YCIPTA	1	2021	2021	YCIPTA Planning	Capital	8307	FFY 2020	\$91,883	\$22,913	\$114,886	44.24.00	
YMPO-21-02	YCIPTA	1	2021	2021	YCIPTA Maintenance Facility Lease	Capital	8307	FFY 2020	\$23,419	\$5,855	\$29,274	11.48.03	
YMPO-21-03	YCIPTA	1	2021	2021	YCIPTA Transit Operations	Operations	8307	FFY 2020	\$782,787	\$782,787	\$1,565,534	30.09.01	
YMPO-21-04	YCIPTA	1	2021	2021	YCIPTA Preventative Maintenance	Capital	8307	FFY 2020	\$611,026	\$182,756	\$793,782	11.7A.00	
YMPO-21-05	YCIPTA	1	2021	2021	YCIPTA Employee Training	Capital	8307	FFY 2020	\$3,898	\$974	\$4,870	11.7D.02	
YMPO-21-06	YCIPTA	1	2021	2021	YCIPTA ADA Operations	Capital	8307	FFY 2020	\$80,149	\$20,037	\$100,186	11.7C.00	
YMPO-21-07	YCIPTA	1	2021	2021	YCIPTA 3rd Party Contractual	Capital	8307	FFY 2020	\$127,964	\$31,991	\$159,955	11.7D.11	
YMPO-21-08	ADOT	1	2021	2021	YCIPTA Rural Administration	Administration	8311	FFY 2020/21	\$368,890	\$62,222	\$431,112	30.09.01	
YMPO-21-09	ADOT	1	2021	2021	YCIPTA Rural Operations	Intercity	8311 / 8311 (n)	FFY 2020/21	\$458,940	\$330,888	\$789,828	30.09.01	
YMPO-21-10	ADOT	1	2021	2021	YCIPTA Rural Operations	Operations	8311 / 8311 (n)	FFY 2020/21	\$374,878	\$271,484	\$646,342	30.09.01	
YMPO-21-11	ADOT	1	2021	2021	YCIPTA Rural Maintenance and Capital	Capital	8311	FFY 2020/21	\$136,915	\$34,729	\$173,644	30.09.01	
YMPO-21-12	ADOT	1	2021	2021	YCIPTA Mobility Management - Travel Training	Mobility Management	8310	FFY 2020/21	\$40,000	\$10,000	\$50,000	11.7L.00	
YMPO-21-13	YCIPTA		2021	2021	STP	Capital		FFY 2020	\$188,080	\$ 10,188	\$178,218		
									FY TOTAL	\$3,298,558	\$ 1,786,755	\$5,035,311	
ID #	SPONSOR	PRIORITY			PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED AID	
FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)													
YMPO-22-01	YCIPTA	1	2022	2022	YCIPTA Planning	Capital	8307	FFY 2021	\$91,883	\$22,913	\$114,886	44.24.00	
YMPO-22-02	YCIPTA	1	2022	2022	YCIPTA Maintenance Facility Lease	Capital	8307	FFY 2021	\$23,419	\$5,855	\$29,274	11.48.03	
YMPO-22-03	YCIPTA	1	2022	2022	YCIPTA Transit Operations	Operations	8307	FFY 2021	\$782,787	\$782,787	\$1,565,534	30.09.01	
YMPO-22-04	YCIPTA	1	2022	2022	YCIPTA Preventative Maintenance	Capital	8307	FFY 2021	\$611,026	\$182,756	\$793,782	11.7A.00	
YMPO-22-05	YCIPTA	1	2022	2022	YCIPTA Employee Training	Capital	8307	FFY 2021	\$3,898	\$974	\$4,870	11.7D.02	
YMPO-22-06	YCIPTA	1	2022	2022	YCIPTA ADA Operations	Capital	8307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00	
YMPO-22-07	YCIPTA	1	2022	2022	YCIPTA 3rd Party Contractual	Capital	8307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11	
YMPO-22-08	ADOT	1	2022	2022	YCIPTA Rural Administration	Administration	8311	FFY 2021/22	\$368,890	\$62,222	\$431,112	30.09.01	
YMPO-22-09	ADOT	1	2022	2022	YCIPTA Rural Operations	Intercity	8311 / 8311 (n)	FFY 2021/22	\$458,940	\$330,888	\$789,828	30.09.01	
YMPO-22-10	ADOT	1	2022	2022	YCIPTA Rural Operations	Operations	8311 / 8311 (n)	FFY 2021/22	\$374,878	\$271,484	\$646,342	30.09.01	
YMPO-22-11	ADOT	1	2022	2022	YCIPTA Rural Maintenance and Capital	Capital	8311	FFY 2021/22	\$136,915	\$34,729	\$173,644	30.09.01	
YMPO-22-12	ADOT	1	2022	2022	YCIPTA Mobility Management - Travel Training	Mobility Management	8310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00	
YMPO-22-13	YCIPTA		2022	2022	STP	Capital		FFY 2021	\$188,080	\$ 10,188	\$178,218		
									FY TOTAL	\$3,298,558.49	\$1,786,754.71	\$5,035,311.20	