



September 12, 2018

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite1500
Phoenix, Arizona 85012-1906

Mr. Edward Carranza
Acting Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

RE: FY 2018-2022 STIP, Amendment Number 38

Dear Ms. Petty and Mr. Rogers,

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization (YMPO) Executive Board on August 30, 2018 to amend their FY 2018-2022 Transportation Improvement Program (TIP). I cordially request Amendment Number 38 of the FY 2018-2022 State Transportation Improvement Program (STIP).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Gregory Byres

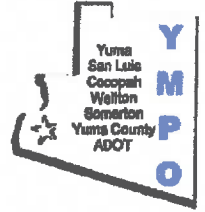
Enclosures (1)

Cc: Alex Smith/FTA Ed Stillings, FHWA Patrick Stone
Susan Webber Mark Henige

Yuma Metropolitan Planning Organization

502 S. Orange Ave.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8011
Fax: (928) 329-1674



September 10, 2018

Mark Hoffman, Senior Transportation Planner
Arizona Department of Transportation
206 S. 17th Ave, Mail Drop 310B
Phoenix, AZ 85007

Re: YMPO 2018-2022 Transportation Improvement Program Amendment #5

Dear Mark,

Yuma Metropolitan Planning Organization (YMPO) is requesting the FY 2018-2022 Transportation Improvement Program (TIP) Amendment #5 with Transit TIP FY 19 approved by the YMPO Executive Board on August 30, 2018 be included in the State Transportation Improvement Program (STIP). This amendment includes the following changes:

1. Yuma County YC-BR-05C: Bridge #7751 funding has increased at the request of Yuma County using Off-System Bridge funds from \$500,000 to \$750,000 with an increase in Local Match to make the project Federal: \$750,000, Local: \$45,334, Total: \$795,334
2. The FY 19 Transit TIP has been updated to reflect the YCIPTA and 5310 Program to meet the program changes.

An Air Quality Conformity Analysis is not required for the Yuma County and the 5310 Program projects in the FY 2019 Transportation Improvement Program.

If you have any questions, please call our office.

Sincerely,


Charles A. Gutierrez
Senior Planning/Mobility Manager

Yuma Metropolitan Planning Organization
 FY 2018-2021/22 Amendment #5

TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	HURF	Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2018 Fiscal Year 2018														
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay Construction	Urban Collector/Rural Major Collector	2	2	\$962,542	HURF				\$962,542
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Reconstruction/Widening Design	Urban Major Collector	2	3	\$152,002	HURF				\$152,002
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				HSIP	\$198,974			\$198,974
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				STBG	\$14,773	\$893		\$15,666
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction-Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223
YC-BR-08C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St and 49E	7638	Construction-Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223
YU-12-09	Yuma County	Ave E Extension	County 23rd to County 19th	9.5	Right of Way	Local						\$250,000		\$250,000
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2		STBG	\$1,101,739	\$66,595	\$163,510	\$1,331,844
SL-18-01D	San Luis	Juan Sancez Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	Design	Major Collector	2	2		HSIP	\$95,000			\$95,000
SL-18-01C	San Luis	Juan Sancez Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	construction	Major Collector	2	2		HSIP	\$223,374			\$223,374
		LTAP								STBG	\$5,000			\$5,000
Total For 2018									\$1,114,544		\$2,638,860	\$377,933	\$163,510	\$4,294,847
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	HURF	Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2019 Fiscal Year 2019														
WEL-14-01C	Town of Wellton	Coyote Wash Multiuse Pathway	Los Angeles Ave (Old Highway 80)	0.1	Construction-Multiuse Path Extension	Urban Minor	2	3		STBG	\$972,413	\$58,778		\$1,031,191
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Construction-Group #1	Local				Off-System Bridge	\$750,000	\$45,334		\$795,334
YC-BR-06C	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Construction-Group #1	Local				Off-System Bridge	\$396,060	\$23,940		\$420,000
		LTAP								STBG	\$5,000			\$5,000
Total For 2019											\$2,123,473	\$112,941		\$1,986,414
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	HURF	Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2020 Fiscal Year 2020														
SOM-18-01C	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Construction	Urban Major Collector	2	3	\$700,000	HURF				\$700,000
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Pavement Mill & Fill - Design	Principal Arterial	4	4	\$135,000	HURF				\$135,000
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Design	Prinical Arterials				STBG	\$22,000	\$1,330	\$48,000	\$71,330
		LTAP								STBG	\$5,000			\$5,000
Total For 2020									\$835,000		\$27,000	\$1,330	\$48,000	\$911,330
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	HURF	Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2021 Fiscal Year 2021														

Yuma Metropolitan Planning Organization
 FY 2018-2021/22 Amendment #5

COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening Design	Minor Arterial	2	4		STBG	\$600,000	\$36,267		\$636,267	
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Construction	Prinical Arterials				STBG	\$200,000	\$12,089	\$48,000	\$260,089	
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2021											\$805,000	\$48,356		\$901,356
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	
2022	Fiscal Year 2022														
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Construction	Principal Arterial	4	4	\$675,000	HURF				\$675,000	
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening Right of Way	Minor Arterial	2	4		STBG	\$222,000	\$13,419		\$235,419	
SAN-12-07C	City of San Luis	Juan Sanchez Improvements	US 95 to Avenue E 1/2	4	Construction	Irban Minor Arterial	2	4							
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2022											\$675,000	\$227,000	\$13,419	\$915,419
OBLIGATED FUNDS IN FY 2017															
2017	Fiscal Year 2017														
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction					BR	\$760,000	\$45,938		\$805,938	
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Right of Way					BR	\$40,000	\$2,418		\$42,418	
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP .28)	0.3	Construction	Local				TE	\$519,541	\$31,404	\$205,473	\$756,418	
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2017											\$1,324,541	\$79,760	\$205,473	\$1,609,774
UNFUNDED PROJECTS															
BRIDGE SECTION															
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction					BR	\$120,000	\$30,000		\$150,000	
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construction					BR	\$283,000	\$17,000		\$300,000	
YC-BR-03D	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Design					BR	\$200,000	\$12,089		\$212,089	
YC-BR-03C	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Construction					BR	\$500,000	\$30,223		\$530,223	
SAFETY SECTION															
	City of Yuma	Corridor Safety Studies	Various Location		RSA	Principle Arterial				HSIP	\$500,000			\$500,000	
	City of Yuma	24th St Widening Project	8th Ave to 4th Ave	.25 mile	Design/construction	Minor Arterial	4	4		HSIP	\$255,000			\$255,000	
	City of Yuma	8th Street and Castle Dome Improvements	Intersection of 8th St and Castle Dome Avenue		Design/construction		2	2		HSIP	\$786,087			\$786,087	
	City of Yuma	Video Detection	Various Locations		Construction	Collectors	4	4		HSIP	\$401,541	\$24,271		\$425,812	
	City of Yuma	24th Street Median	7th Ave to 5th Ave	800 ft	Construction	Monor Arterial	4	4		HSIP	\$238,074	\$14,390		\$252,464	

Operations & Maintenance (O&M)
 PROJECTED MAINTENANCE EXPENDITURES

Yuma Metropolitan Planning Organization
 FY 2018-2021/22 Amendment #5

	FY 18
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 19
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 20
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 21
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 22
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

YMPO Transit Projects - FY 2018 - 2022 TIP

ID #	SPONSOR	PRIORITY	AMEND 2	AMEND 3	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED AID
FEDERAL FISCAL YEAR 2018 (10/01/2017 - 9/30/2018)												
YMPO-18-02R	YCIPTA	1	2018	2018	Maintenance Facility Lease	Capital	5307	FFY 2015/16	\$16,800	\$4,200	\$21,000	11.46.03
YMPO-18-03R	YCIPTA	1	2018	2018	Transit Operation	Operations	5307	FFY 2015/16	\$400,000	\$400,000	\$800,000	30.09.01
YMPO-18-04	YCIPTA	1	2018	2018	Preventative Maintenance	Capital	5307	FFY 2015/16	\$300,000	\$75,000	\$375,000	11.7A.00
YMPO-18-05	YCIPTA	1	2018	2018	YCIPTA Employee Training	Capital	5307	FFY 2015/16	\$25,000	\$6,250	\$31,250	11.7D.02
YMPO-18-06R	YCIPTA	1	2018	2018	YCIPTA Non-Fixed Route ADA ParaTransit Services	Capital	5307	FFY 2015/16	\$320,000	\$80,000	\$400,000	11.7C.00
YMPO-18-07R	YCIPTA	1	2018	2018	Other 3rd Party Contractual Services	Capital	5307	FFY 2015/16	\$62,500	\$62,500	\$125,000	11.71.11
YMPO-18-08	YCIPTA	2	2018	2018	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,892,032	\$473,008	\$2,365,040	11.34.03
YMPO-18-09	YCIPTA	1	2018	2018	YCIPTA - Facility	Capital	5307	FFY 2015/16	\$1,240,000	\$310,000	\$1,550,000	11.31.03
YMPO-18-10	ADOT	1	2018	2018	YCIPTA Rural Administration	Administration	5311	FFY 2015/16	\$318,662	\$79,666	\$398,328	30.09.01
YMPO-18-12	ADOT	1	2018	2018	YCIPTA Rural Operations	Intercity	5311/5311 (R)	FFY 2015/16	\$394,723	\$285,834	\$680,557	30.09.01
YMPO-18-14	ADOT	1	2018	2018	YCIPTA Rural Operations	Operations	5311/5311 (R)	FFY 2015/16	\$323,834	\$234,501	\$558,335	30.09.01
YMPO-18-16	ADOT	1	2018	2018	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2015/16	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-18-17	ADOT	1	2018	2018	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2016	\$25,000	\$6,250	\$31,250	11.7L.00
YMPO-18-18A	YCIPTA	1	2018	2018	Buy Replacement Buses (2)	Capital	STP-5307	FFY 2015/16	\$117,425	\$6,693	\$130,811	11.12.04
YMPO-18-18B	YCIPTA	1	2018	2018	Acquire Support Vehicles	Capital	STP-5307	FFY 2015/16	\$107,502	\$6,498	\$114,000	11.42.11
YMPO-18-18C	YCIPTA	1	2018	2018	Acquire Misc-Support Equipment	Capital	STP-5307	FFY 2015/16	\$35,935	\$2,161	\$37,996	11.42.20
YMPO-18-18D	YCIPTA	1	2018	2018	Purchase Bicycle Access, Facil & Equip on Buses (25)	Capital	STP-5307	FFY 2015/16	\$35,727	\$2,132	\$37,859	11.82.06
YMPO-18-19	YCIPTA		2018	2018	Bus Standard 40 Ft (4)	Capital	5311	FFY 2017	\$1,191,600	\$132,400	\$1,324,000	11.12.01
YMPO-18-20	YCIPTA		2018	2018	Bus Graphics	Capital	5311	FFY 2017	\$225,000	\$25,000	\$250,000	
YMPO-18-23	ADOT	1	2018	2018	YMPO Mobility Manager	Mobility Manager	5310	FFY 2017	\$90,000	\$22,500	\$112,500	
YMPO-18-24	ADOT	1	2018	2018	Saguaro Foundation	Operating	5310	FFY 2017	\$200,000	\$200,000	\$400,000	
YMPO-18-25	ADOT	1	2018	2018	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-26	ADOT	1	2018	2018	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-27	ADOT	1	2018	2018	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-28	ADOT	1	2018	2018	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-29	ADOT	1	2018	2018	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-30	ADOT	1	2018	2018	Achieve Human Services, Inc.	Van No lift 12 passenger	5310	FFY 2017	\$28,917	\$3,213	\$32,130	
YMPO-18-31	ADOT	1	2018	2018	Achieve Human Services, Inc.	Van No lift 12 passenger	5310	FFY 2017	\$28,917	\$3,213	\$32,130	
YMPO-18-32	ADOT	1	2018	2018	Crossroads	Mini van no lift	5310	FFY 2017	\$24,589	\$2,732	\$27,321	
YMPO-18-33	ADOT	1	2018	2018	West Care 1 Arizona	Mini Van No lift 7 passenger	5310	FFY 2017	\$24,589	\$2,732	\$27,321	
YMPO-18-34	ADOT	1	2018	2018	West Care 1 Arizona	Mini Vans with Lift 12 passenger	5310	FFY 2017	\$42,687	\$4,743	\$47,430	
YMPO-18-35	YCIPTA	1	2018	2018	YCIPTA Facility (Prior Grant)	Capital	5307	FFY 2015	\$450,000	\$112,500	\$562,500	11.31.03
YMPO-18-36	YCIPTA	1	2018	2018	Acquire-Mobile Surv/Security Equipment	Capital	5307	FFY 2017	\$86,679	\$21,670	\$108,349	11.42.09
YMPO-18-37	YCIPTA	1	2018	2018	Acquire-Mobile Fare Coll Equip	Capital	5307	FFY 2017	\$400,000	\$100,000	\$500,000	11.42.10
YMPO-18-38R	YCIPTA	1	2018	2018	Purchase Bus Shelters	Capital	5307	FFY 2017	\$120,000	\$30,000	\$150,000	11.42.11
YMPO-18-39R	YCIPTA	1	2018	2018	Purchase Signage	Capital	5307	FFY 2017	\$12,160	\$3,040	\$15,200	11.42.20
YMPO-18-40	ADOT	1	2018	2018	YCIPTA BUS Purchase 40 Ft. (2)	Capital	5339	FFY 2017	\$648,000	\$162,000	\$810,000	11.12.01
YMPO-18-41	YCIPTA	1	2018	2018	YCIPTA - Bus Purchase 40ft (3)	Capital	5307	FFY 15/16	\$1,245,000	\$311,250	\$1,556,250	11.12.01
Fiscal Year Total									\$10,857,918	\$3,235,546	\$14,100,167	
FEDERAL FISCAL YEAR 2019 (10/01/2019 - 9/30/2020)												
YMPO-19-02R	YCIPTA	1	None	2019	Maintenance Facility Lease	Capital	5307	FFY 2018/17	\$16,800	\$4,200	\$21,000	11.46.03
YMPO-19-03R	YCIPTA	1	None	2019	Transit Operation	Operations	5307	FFY 2018/17	\$1,037,107	\$1,037,107	\$2,074,214	30.09.01
YMPO-19-04R	YCIPTA	1	None	2019	Preventative Maintenance	Capital	5307	FFY 2018/17	\$381,755	\$87,839	\$469,594	11.7A.00

ID #	SPONSOR	PRIORITY			PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FY TOTAL	\$3,114,814	\$ 1,683,099	\$4,797,913	
FEDERAL FISCAL YEAR 2021 (10/01/2020 - 9/30/2021)													
YMPO-21-01	YCIPTA	1	2021	2021	YCIPTA Planning	Capital	5307	FFY 2020	\$91,653	\$22,913	\$114,566	44.24.00	
YMPO-21-02	YCIPTA	1	2021	2021	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020	\$23,419	\$5,855	\$29,274	11.46.03	
YMPO-21-03	YCIPTA	1	2021	2021	YCIPTA Transit Operations	Operations	5307	FFY 2020	\$782,767	\$782,767	\$1,565,534	30.09.01	
YMPO-21-04	YCIPTA	1	2021	2021	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020	\$611,026	\$152,756	\$763,782	11.7A.00	
YMPO-21-05	YCIPTA	1	2021	2021	YCIPTA Employee Training	Capital	5307	FFY 2020	\$3,896	\$974	\$4,870	11.7D.02	
YMPO-21-06	YCIPTA	1	2021	2021	YCIPTA ADA Operations	Capital	5307	FFY 2020	\$80,149	\$20,037	\$100,186	11.7C.00	
YMPO-21-07	YCIPTA	1	2021	2021	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020	\$127,964	\$31,991	\$159,955	11.7D.11	
YMPO-21-08	ADOT	1	2021	2021	YCIPTA Rural Administration	Administration	5311	FFY 2020/21	\$368,890	\$92,222	\$461,112	30.09.01	
YMPO-21-09	ADOT	1	2021	2021	YCIPTA Rural Operations	Intercity	5311 / 5311 (b)	FFY 2020/21	\$456,940	\$330,888	\$787,828	30.09.01	
YMPO-21-10	ADOT	1	2021	2021	YCIPTA Rural Operations	Operations	5311 / 5311 (b)	FFY 2020/21	\$374,878	\$271,464	\$646,342	30.09.01	
YMPO-21-11	ADOT	1	2021	2021	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2020/21	\$138,915	\$34,729	\$173,644	30.09.01	
YMPO-21-12	ADOT	1	2021	2021	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2020/21	\$40,000	\$10,000	\$50,000	11.7L.00	
YMPO-21-13	YCIPTA		2021	2021	STP	Capital	STP	FFY 2020	\$168,080	\$ 10,158	\$178,218		
									FY TOTAL	\$3,268,556	\$ 1,766,755	\$5,035,311	
ID #	SPONSOR	PRIORITY			PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALL	
FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)													
YMPO-22-01	YCIPTA	1	2022	2022	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00	
YMPO-22-02	YCIPTA	1	2022	2022	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03	
YMPO-22-03	YCIPTA	1	2022	2022	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01	
YMPO-22-04	YCIPTA	1	2022	2022	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00	
YMPO-22-05	YCIPTA	1	2022	2022	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02	
YMPO-22-06	YCIPTA	1	2022	2022	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00	
YMPO-22-07	YCIPTA	1	2022	2022	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11	
YMPO-22-08	ADOT	1	2022	2022	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01	
YMPO-22-09	ADOT	1	2022	2022	YCIPTA Rural Operations	Intercity	5311 / 5311 (b)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01	
YMPO-22-10	ADOT	1	2022	2022	YCIPTA Rural Operations	Operations	5311 / 5311 (b)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01	
YMPO-22-11	ADOT	1	2022	2022	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01	
YMPO-22-12	ADOT	1	2022	2022	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00	
YMPO-22-13	YCIPTA		2022	2022	STP	Capital	STP	FFY 2021	\$168,080	\$ 10,158	\$178,218		
									FY TOTAL	\$3,268,556.49	\$1,766,754.71	\$5,035,311.20	