



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

ARIZONA DIVISION

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July 30, 2018

In Reply Refer To:  
(TRAP 37 - STIP)  
Arizona FY 2018-2021  
Statewide Transportation Improvement Program (STIP)  
Approval of Amendment No. 31

Mr. Gregory Byres, Division Director  
Multimodal Planning Division  
Arizona Department of Transportation, (300B)  
Phoenix, Arizona 85007

Dear Mr. Byres:

We have reviewed your July 12, 2018 request to amend the FY 2018-2021 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Northern Arizona Council of Governments Regional Council on June 28, 2018.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 31 into the Arizona FY 2018-2021 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

FOR Karla S. Petty  
Division Administrator

Enclosure

cc: [gbyres@azdot.gov](mailto:gbyres@azdot.gov); [darin.allan@dot.gov](mailto:darin.allan@dot.gov); [pstone@azdot.gov](mailto:pstone@azdot.gov); [lpounds@azdot.gov](mailto:lpounds@azdot.gov),  
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Arizona

ESS



Multimodal Planning

Douglas A. Ducey, Governor  
John S. Halikowski, Director  
Dallas Hammit, State Engineer  
Gregory Byres, Division Director

July 12, 2018

Ms. Karla S. Petty  
Division Administrator  
Federal Highway Administration  
4000 North Central Avenue Suite 1500  
Phoenix, Arizona 85012-3500

RE: FY 2018 - 2022 STIP Amendment Number 31

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Northern Arizona Council of Governments (NACOG) Regional Council on June 28, 2018 to amend the NACOG Transportation Improvement Program (TIP). I cordially request Amendment Number 31 of the FY 2018-2022 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Greg Byres  
Multimodal Planning Division

cc:	Romare Truely, FHWA	Dan Gabiou, ADOT MPD
	Patrick Stone, ADOT FMS	Bret Anderson, ADOT MPD
	Tricia Lewis, ADOT LPA	Angela Ringor, ADOT MPD
	Kristin Tvedten, ADOT PMG	Derek Boland, ADOT PMG
	Tricia Brown, ADOT PMG	Chris Fetzer, NACOG
	Ed Wilson, ADOT Northeast District	Jason James, NACOG

Enclosures (2)

- NACOG TIP Amendment Request Letter (dated 5/7/18)
- NACOG TIP Table



Chris Fetzer  
Executive Director

July 5th, 2018

Mr. Dan Gabiou, Planning Program Manager  
ADOT Multimodal Planning Division  
206 South 17<sup>th</sup> Avenue, MD310B  
Phoenix, AZ 85007

RE: 2018-2023 TIP Amendment 6

Dear Dan,

NACOG respectfully requests the State Transportation Improvement Program be revised to reflect the attached TIP Amendment 6:

<i>Item #</i>	<i>Project Sponsor</i>	<i>TIP ID</i>	<i>Fund Type</i>	<i>Purpose</i>	<i>FY (Current)</i>	<i>FY (New)</i>
1	Apache County	AAP 21-004C	STBG	Increase FY19 Construction Budget	19	-
2	Town of Clarkdale	CLD 21-005C	HURF Exchange	Exchange STBG to HX	21	-
3	Coconino County	CCN 21-002C	STBG	Accelerate Construction Year from FY21 to FY19	21	19
4	City of Cottonwood	CWD 21-001D, CWD 23-001C	HURF Exchange	New Project	-	21 (Design), 23 (Const)
5	Town of Eagar	EAG 21-001C	HURF Exchange	New Project	-	21 (Const)
6	Town of Jerome	JER 20-001D, JER 22-001C	HURF Exchange	New Project	-	20 (Design), 22 (Const)
7	City of Sedona	SED 19-003C	HURF Exchange	Move Construction Year from FY19 to FY20, and increase local additional funds	19	20
8	Town of Snowflake	SNW 20-003C	HURF Exchange	Exchange STBG to HX	19	-
9	Town of Taylor	TAY 16-004C	HURF Exchange	Exchange STBG to HX	20	-
10	Town of Taylor	TAY 21-003D, TAY 23-001C	HURF Exchange	New Project	-	21 (Design), 23 (Const)



Chris Fetzer  
Executive Director

TIP Amendment 6 projects were vetted by the public input process including the NACOG Technical Subcommittee on 6.6.18 and the NACOG Regional Council on 6.28.18.

Please contact me at 928-775-9993, x4271 or [jjames@nacog.org](mailto:jjames@nacog.org) if you have questions, concerns, or clarifications regarding this request.

Sincerely,

*Jason James*

NACOG Transportation Planner  
3130 North Robert Road, Suite A  
Prescott Valley, AZ 86314

Attachments:

- FY18-23 TIP Amendment 6
- Apache County – Stanford Dr. – US 60 to Resa Ranch Rd Paving - TIP Amendment Letter
- Town of Clarkdale – Main Street & Broadway Overlay – TIP Amendment Letter
- Coconino County – Mormon Lake Road Overlay – TIP Amendment Letter
- City of Cottonwood – 6th Street – Mingus Ave to Aspen St Reconstruction – TIP Amendment Letter
- City of Cottonwood - 6th Street – Mingus Ave to Aspen St Reconstruction – Project Scoping Report & Cost Estimate
- Town of Eagar – 4th Avenue Mill & Overlay – TIP Amendment Letter
- Town of Eagar – 4th Avenue Mill & Overlay – Project Scoping Report & Cost Estimate
- Town of Eagar - 4th Avenue Mill & Overlay – Project Design Plan
- Town of Jerome – Town of Jerome Drainage Improvements – TIP Amendment Letter
- Town of Jerome - Town of Jerome Drainage Improvements - Project Scoping Report/Cost Estimate/Town Resolution No. 568
- City of Sedona – Sanborn Drive/Thunder Mountain Road Overlay – TIP Amendment Letter
- Town of Snowflake – Snowflake Boulevard – TIP Amendment Letter
- Town of Taylor – Papermill Road Widening – TIP Amendment Letter
- Town of Taylor – Willow Lane Project – TIP Amendment Letter
- Town of Taylor – Willow Lane Project - Project Scoping Report & Cost Estimate

CC: J. Ferrin Crosby, Apache County  
Dave Swietanski, Apache County  
Maher Hazine, Town of Clarkdale  
Christopher Tressler, Coconino County  
Tim Dalegowski, Coconino County  
Micah Leadford, Central Federal Lands  
Robert Winiecke, City of Cottonwood  
Bruce Ray, Town of Eagar  
Jeremiah Loyd, Town of Eagar  
Frank Vander Horst, Town of Jerome  
Candace Gallagher, Town of Jerome  
Charlotte Page, Town of Jerome  
J. Andy Dickey, City of Sedona

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY18	FY19	FY20	FY21	FY22	FY23			
<b>Surface Transportation Block Grant Program (STBG)</b>																		
Apache	Apache County	AAP 21-004C	Stanford Dr. – US 60 to Resa Ranch Rd Paving	Construction	3.0	2	2	STBG	Minor Collector		\$728,185					\$44,015	\$772,200	
	Town of Eager	EAG 23-001C	South Main St Mill & Overlay	Construction	0.5	2	2	STBG	Minor Collector					\$657,036	\$99,715		\$696,751	
	City of St. Johns	STJ 19-001C	24th West Overlay	Construction	2.0	2	2	STBG	Minor Collector	\$824,166					\$49,817	\$26,000	\$899,983	
Coconino	Coconino County	CCN 21-002C	Mormon Lake Rd Mill & Overlay	Construction	1.6	2	2	STBG	Major Collector		\$578,826				\$34,987	\$1,741,137	\$2,355,000	
	City of Page	PAG 20-004D	Vista Avenue Pavement Rehab	Design	0.2	2	2	STBG	Urban Major C			\$115,600			\$6,987	\$57,413	\$180,000	
		PAG 23-003C	Vista Avenue Pavement Rehab	Construction	0.2	2	2	STBG	Urban Major C					\$462,400	\$27,950		\$490,350	
Navajo	Town of Pinetop Lakeside	PTL 18-006C	Billy Creek Pedestrian Bridge	Construction	0.0	2	2	STBG	Principal Arterial		\$720,600				\$43,557		\$764,157	
	Town of Pinetop Lakeside	PTL 17-010C	Woodland Road Pathway: Navajo-Settlers Ln	Construction	0.0	2	2	STBG		\$55,000					\$3,324		\$58,324	
	City of Winslow	WIN 22-002C	North Road	Construction	0.6	2	2	STBG	Urban Collector					\$587,000	\$95,481		\$622,481	
	City of Show Low	SLW 21-001C	SR 260/Show Low Lake Rd Intersection Improvements	Construction	0.0	4	4	STBG	Principal Arterial				\$900,000		\$18,134		\$318,134	
Yavapai	Yavapai County	YV 18-003C	SR89 - Paulden Widening	Construction	0.2	2	2	STBG	Major Collector	\$143,805					\$8,692		\$152,497	
		YV 20-002C	SR69 - Widening	Construction	1.0	4	6	STBG	Principal Arterial			\$287,610			\$17,385		\$304,995	
		YV 22-001C	Old Rte 66/Crookton Rd Resurfacing	Construction	7.0	2	2	STBG	Major Collector					\$287,510	\$17,385		\$304,995	
Region	NACOG	NAC 18-007	Local Transp. Assistance Program	Training	-	-	-	STBG	-	\$15,000					\$0		\$15,000	
		NAC 19-004	Local Transp. Assistance Program	Training	-	-	-	STBG	-		\$15,000				\$0		\$15,000	
		NAC 20-003	Local Transp. Assistance Program	Training	-	-	-	STBG	-			\$15,000			\$0		\$15,000	
		NAC 21-001	Local Transp. Assistance Program	Training	-	-	-	STBG	-				\$15,000		\$0		\$15,000	
		NAC 22-002	Local Transp. Assistance Program	Training	-	-	-	STBG	-					\$15,000	\$0		\$15,000	
		NAC 23-003	Local Transp. Assistance Program	Training	-	-	-	STBG	-						\$15,000	\$0	\$15,000	
		NAC 19-005	Surface Transportation Planning	Planning	-	-	-	STBG	-		\$50,000					\$0		\$50,000
		NAC 20-004	Surface Transportation Planning	Planning	-	-	-	STBG	-			\$50,000				\$0		\$50,000
		NAC 21-002	Surface Transportation Planning	Planning	-	-	-	STBG	-				\$50,000			\$0		\$50,000
		NAC 22-002	Surface Transportation Planning	Planning	-	-	-	STBG	-					\$50,000		\$0		\$50,000
		NAC 23-004	Surface Transportation Planning	Planning	-	-	-	STBG	-						\$50,000	\$0		\$50,000

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY28	FY19	FY20	FY21	FY22	FY23			
<b>Highway User Revenue Fund Exchange Program (HX)</b>																		
																	<b>LOCAL CONTRIBUTION</b>	<b>TOTAL FUNDS</b>
Apache	Town of Eagar	EAG 20-002D	South Main St Mill & Overlay	Design	0.5	2	2	HX	Minor Collector			\$156,209					\$0	\$156,209
	Town of Eagar	EAG 21-001C	4th Ave Mill and Overlay	Construction	0.7	2	2	HX	Minor Collector				\$400,000				\$0	\$400,000
Coconino	City of Williams	WMS 19-002C	Grand Canyon Blvd Reconstruction	Construction	0.2	2	2	HX	Major Collector		\$464,000						\$0	\$464,000
Navajo	City of Winslow	WIN 17-012C	Rt 66 Renaissance Streetscape	Construction	1.2	2	2	HX	Major Collector		\$701,363						\$90,000	\$791,363
	Town of Snowflake	SNW 20-003C	Snowflake Boulevard	Construction	1.0	2	2	HX	Minor Collector		\$482,845						\$0	\$482,845
	Town of Taylor	TAY 16-004C	Papermill Rd Widening	Construction	0.5	2	3	HX	Major Collector			\$771,499					\$0	\$771,499
	Town of Taylor	TAY 21-001D	Willow Lane Sidewalk	Design	0.6	2	2	HX	Minor Collector				\$150,000				\$0	\$150,000
	Town of Taylor	TAY 23-001C	Willow Lane Sidewalk	Construction	0.6	2	2	HX	Minor Collector						\$393,972	\$100,000	\$0	\$493,972
Yavapai	Yavapai County	YVY 17-007C	Boynton - Dry Creek Overlay	Construction	2.6	2	2	HX	Major Collector	\$1,060,338							\$341,070	\$1,401,408
	Town of Clarkdale	CLD 18-004D	Main St & Broadway Overlay	Design	0.75	2	2	HX	Major Collector	\$140,510							\$0	\$140,510
	City of Cottonwood	CWD 21-001D	6th Street - Mings Ave to Aspen St Reconstruction	Design	0.30	2	2	HX	Major Collector			\$160,086					\$0	\$160,086
	City of Cottonwood	CWD 23-001C	6th Street - Mings Ave to Aspen St Reconstruction	Construction	0.30	2	2	HX	Major Collector					\$534,964	\$859,036		\$0	\$1,394,000
	Town of Clarkdale	CLD 21-005C	Main St & Broadway Overlay	Construction	0.75	2	2	HX	Major Collector				\$562,041				\$0	\$562,041
	Town of Jerome	JER 20-001D	Town of Jerome Drainage Improvements	Design	-	2	2	HX	Major Collector			\$200,000					\$0	\$200,000
	Town of Jerome	JER 22-001C	Town of Jerome Drainage Improvements	Construction	-	2	2	HX	Major Collector					\$450,000			\$0	\$450,000
	City of Sedona	SED 19-003C	Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay	Construction	0.8	2	2	HX	Minor Arterial			\$353,454					\$446,546	\$800,000
<b>Highway Safety Improvement Program (HSIP)</b>																		
Region	NACOG	NAC 17-014C	Regional Sign Replacement - Phase 3	Construction	-	-	-	HSIP		\$430,000							\$0	\$430,000
	NACOG	NAC 16-012D	Regional Sign Replacement - Phase 3	Design				HSIP		\$40,000							\$0	\$40,000
	NACOG	NAC 16-011	Regional Strategic Transportation Safety Plan - FMPO portion	Study				HSIP		\$185,000						\$11,182		\$196,182
<b>Transportation Alternatives Program (TAP)</b>																		
Coconino	City of Page	PAG 12-005	Lake Powell Boulevard	Construction	-	-	-	TE		\$269,274							\$16,276	\$295,550

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY18	FY19	FY20	FY21	FY22	FY23			
<b>Surface Planning &amp; Research (SPR)</b>																		
Region	NACOG	SPR 18-001	Surface Planning & Research Program	Planning	-	-	-	SPR	-	\$125,000						\$31,250		\$156,250
	NACOG	SPR 19-002	Surface Planning & Research Program	Planning	-	-	-	SPR	-		\$125,000					\$31,250		\$156,250
	NACOG	SPR 20-003	Surface Planning & Research Program	Planning	-	-	-	SPR	-			\$125,000				\$31,250		\$156,250
	NACOG	SPR 21-004	Surface Planning & Research Program	Planning	-	-	-	SPR	-				\$125,000			\$31,250		\$156,250
	NACOG	SPR 22-005	Surface Planning & Research Program	Planning	-	-	-	SPR	-					\$125,000		\$31,250		\$156,250
	NACOG	SPR 23-006	Surface Planning & Research Program	Planning	-	-	-	SPR	-						\$125,000	\$31,250		\$156,250
<b>Public Transportation Program (5310, 5311)</b>																		
Apache	Navajo Nation	FTA 17-001	Public Transit Administration (7/12ths)	Admin				5311		\$192,000						\$60,000		\$252,000
	Navajo Nation	FTA 17-002	Public Transit Administration (5/12ths)	Admin				5311		\$48,000								\$48,000
	Navajo Nation	FTA 17-003	Public Transit Preventative Maintenance Program	Capital				5311		\$32,000						\$8,000		\$40,000
	Navajo Nation	FTA 17-004	Public Transit Operating (7/12ths)	Operating				5311		\$116,000						\$105,000		\$221,000

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY18	FY19	FY20	FY21	FY22	FY23			
<b>Public Transportation Program (5310, 5311)</b>																		
Apache	Navajo Nation	FTA 17-005	Public Transit Operating (5/12ths)	Operating				5311		\$29,000							\$29,000	
	Nazlini Chapter	FTA 17-006	Senior Citizen Vehicle	Capital				5310		\$79,866						\$8,874	\$88,740	
Coconino	Helping Hands Agency	FTA 17-007	Public Transit Administration (7/12ths)	Admin				5311		\$182,400						\$57,000	\$239,400	
	Helping Hands Agency	FTA 17-008	Public Transit Administration (5/12ths)	Admin				5311		\$45,600							\$45,600	
	Helping Hands Agency	FTA 17-009	Public Transit Operating	Operating				5311		\$92,800						\$84,000	\$176,800	
	Helping Hands Agency	FTA 17-010	Public Transit Operating	Operating				5311		\$23,200							\$23,200	
	Helping Hands Agency	FTA 17-011	Public Transit Preventative Maintenance Program	Capital				5311		\$104,000						\$25,000	\$129,000	
	Helping Hands Agency	FTA 17-012	Public Transit replacement bus: Bus <30 FT	Capital				5311		\$114,300						\$12,700	\$127,000	
	Assist to Independence	FTA 17-013	Replacement Vehicle	Capital				5310		\$42,687						\$4,743	\$47,430	
	Assist to Independence	FTA 17-014	Door to Door Disability Transportation Program	Operating				5310		\$45,000						\$45,000	\$90,000	
Navajo	Arizona Board of Regents (NAU)	FTA 17-015	Senior Companion Program Door through Door and more (NACOG)	Operating				5310		\$31,914						\$31,914	\$63,828	
	Change Point Integrated Health	FTA 17-016	Replacement Maxivan VIN 2000	Capital				5310		\$28,917						\$3,213	\$32,130	
	Change Point Integrated Health	FTA 17-017	Replacement Maxivan VIN 0923	Capital				5310		\$28,917						\$3,213	\$32,130	
	Change Point Integrated Health	FTA 17-018	Replacement Maxivan VIN 1408	Capital				5310		\$28,917						\$3,213	\$32,130	
	Change Point Integrated Health	FTA 17-019	Replacement Maxivan VIN 5881	Capital				5310		\$41,013						\$4,557	\$45,570	
	City of Show Low	FTA 17-020	Public Transit Administration	Admin				5311		\$74,367						\$18,592	\$92,959	
	City of Show Low	FTA 17-021	Public Transit Intercity	Intercity				5311		\$58,954						\$42,691	\$101,645	
	City of Show Low	FTA 17-022	Public Transit Operating (7/12ths)	Operating				5311		\$294,395						\$224,127	\$518,522	
	City of Show Low	FTA 17-023	Public Transit Operating (5/12ths)	Operating				5311		\$15,113							\$15,113	
	City of Show Low	FTA 17-024	Preventative Maintenance	Capital				5311		\$12,000						\$3,000	\$15,000	
	City of Show Low	FTA 17-025	Replacement: Bus Standard	Capital				5311		\$117,000						\$13,000	\$130,000	
	Hopi Tribe	FTA 17-026	Replacement Vehicle #1 for 2012 Toyota Highlander	Capital				5310		\$79,358						\$8,818	\$88,176	
	Hopi Tribe	FTA 17-027	Client Transporters	Operating				5310		\$30,704						\$30,704	\$61,408	
	Hopi Tribe	FTA 17-028	Public Transit Administration (7/12ths)	Admin				5311		\$76,800						\$24,000	\$100,800	
Hopi Tribe	FTA 17-029	Public Transit Administration (5/12ths)	Admin				5311		\$19,200							\$19,200		
Hopi Tribe	FTA 17-030	Public Transit Intercity	Operating				5311		\$32,566						\$23,582	\$56,148		

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY18	FY19	FY20	FY21	FY22	FY23			
<b>Public Transportation Program (5310, 5311)</b>																		
Navajo	Hopi Tribe	FTA 17-031	Public Transit Operating (7/12ths)	Operating				5311		\$82,501						\$74,677	\$157,178	
	Hopi Tribe	FTA 17-032	Public Transit Operating (5/12ths)	Operating				5311		\$20,625							\$20,625	
	Hopi Tribe	FTA 17-033	Public Transit replacement bus	Capital				5311		\$120,780						\$13,420	\$134,200	
	Hopi Tribe	FTA 17-034	Public Transit replacement bus	Capital				5311		\$130,780						\$13,420	\$134,200	
	Hopi Tribe	FTA 17-035	Public Transit Bus Rehab	Capital				5311		\$13,500						\$1,500	\$15,000	
	Hopi Tribe	FTA 17-036	Public Transit Shop Equipment	Capital				5311		\$13,500						\$1,500	\$15,000	
	Hopi Tribe	FTA 17-037	Public Transit Preventative Maintenance Program	Capital				5311		\$20,000						\$5,000	\$25,000	
Yavapai	City of Cottonwood	FTA 17-038	Public Transit Administration (7/12ths)	Admin				5311		\$190,270						\$56,000	\$246,270	
	City of Cottonwood	FTA 17-039	Public Transit Administration (5/12ths)	Admin				5311		\$33,730							\$33,730	
	City of Cottonwood	FTA 17-040	Public Transit Operating	Operating				5311		\$478,500						\$346,500	\$825,000	
	City of Cottonwood	FTA 17-041	Server Upgrade	Capital				5311		\$5,400						\$600	\$6,000	
	NAZCARE Inc.	FTA 17-042	Maxivan Replace VIN 1178	Capital				5310		\$28,917						\$3,213	\$32,130	
	New Horizons Disability Empowerment Center	FTA 17-043	Technology Upgrade	Capital				5310		\$45,000						\$5,000	\$50,000	
	New Horizons Disability Empowerment Center	FTA 17-044	Door to Door Disability Transportation Operating Request	Operating				5310		\$40,000						\$40,000	\$80,000	
	Rainbow Acres	FTA 17-045	Minivan No Lift or Small Van Lift to Replace VIN 9561	Capital				5310		\$24,589						\$2,732	\$27,321	
	Verde Valley Caregivers	FTA 17-046	5310 Special Needs Transportation Operating Funds	Operating				5310		\$138,000						\$138,000	\$276,000	
Region	NACOG	FTA 18-001	FTA Section 5310 Coordinated Mobility	Planning				5310		\$20,000						\$0	\$20,000	
	NACOG	FTA 19-001	FTA Section 5310 Coordinated Mobility	Planning				5310			\$20,000					\$0	\$20,000	
	NACOG	FTA 20-001	FTA Section 5310 Coordinated Mobility	Planning				5310				\$20,000				\$0	\$20,000	
	NACOG	FTA 21-001	FTA Section 5310 Coordinated Mobility	Planning				5310					\$20,000			\$0	\$20,000	
	NACOG	FTA 22-001	FTA Section 5310 Coordinated Mobility	Planning				5310						\$20,000		\$0	\$20,000	
	NACOG	FTA 23-001	FTA Section 5310 Coordinated Mobility	Planning				5310							\$20,000	\$0	\$20,000	
	NACOG	FTA 18-002	FTA Section 5311 Public Transit	Planning				5311		\$20,000						\$0	\$20,000	
	NACOG	FTA 19-002	FTA Section 5311 Public Transit	Planning				5311			\$20,000					\$0	\$20,000	
	NACOG	FTA 20-002	FTA Section 5311 Public Transit	Planning				5311				\$20,000				\$0	\$20,000	
	NACOG	FTA 21-002	FTA Section 5311 Public Transit	Planning				5311					\$20,000			\$0	\$20,000	

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND	FUNCTIONAL CLASSIFICATION	FEDERAL INVESTMENT PRIORITY						LOCAL MATCH FUNDS	LOCAL ADDITIONAL FUNDS	TOTAL FUNDS
										FY18	FY19	FY20	FY21	FY22	FY23			
<b>Public Transportation Program (5310, 5311)</b>																		
Region	NACOG	FTA 22-002	FTA Section 5311 Public Transit	Planning				5311						\$20,000	\$0	\$20,000		
	NACOG	FTA 23-002	FTA Section 5311 Public Transit	Planning				5311						\$20,000	\$0	\$20,000		
	NACOG	FTA 18-003	Regional Mobility Management	Planning	-	-	-	5310		\$125,000					\$31,250	\$156,250		
	NACOG	FTA 19-003	Regional Mobility Management	Planning	-	-	-	5310			\$125,000				\$31,250	\$156,250		
	NACOG	FTA 20-003	Regional Mobility Management	Planning	-	-	-	5310				\$125,000			\$31,250	\$156,250		
	NACOG	FTA 21-003	Regional Mobility Management	Planning	-	-	-	5310					\$125,000		\$31,250	\$156,250		
	NACOG	FTA 22-003	Regional Mobility Management	Planning	-	-	-	5310						\$125,000	\$31,250	\$156,250		
	NACOG	FTA 23-004	Regional Mobility Management	Planning	-	-	-	5310							\$125,000	\$31,250	\$156,250	