



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**ARIZONA DIVISION**

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July 30, 2018

In Reply Refer To:  
(TRAP 37 - STIP)  
Arizona FY 2018-2021  
Statewide Transportation Improvement Program (STIP)  
Approval of Amendment No. 30

Mr. Gregory Byres, Division Director  
Multimodal Planning Division  
Arizona Department of Transportation, (300B)  
Phoenix, Arizona 85007

Dear Mr. Byres:

We have reviewed your July 3, 2018 request to amend the FY 2018-2021 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved as an amendment to the FY 2018-2028 Transportation Improvement Program by the Central Arizona Governments Regional Council on June 27, 2018.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 30 into the Arizona FY 2018-2021 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.

Sincerely yours,

*for* Karla S. Petty  
FHWA Division Administrator

Enclosure

ec: [gbyres@dot.gov](mailto:gbyres@dot.gov); [amy.corathers@dot.gov](mailto:amy.corathers@dot.gov); [lpounds@azdot.gov](mailto:lpounds@azdot.gov); [pstone@azdot.gov](mailto:pstone@azdot.gov);  
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ESS 

July 3, 2018

Ms. Karla S. Petty  
Division Administrator  
Federal Highway Administration  
4000 North Central Avenue Suite 1500  
Phoenix, Arizona 85012-3500

Subject: CAG FY2018 – FY2028 STIP Amendment Number 30

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Central Arizona Governments (CAG) Regional Council on June 27, 2018 to request an amendment to the CAG Transportation Improvement Program (TIP). I cordially request Amendment Number 30 of the FY 2018-2022 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Please contact Mr. Jason Bottjen at 602-712-6166 if you need further assistance.

Sincerely,



Greg Byres  
Multimodal Planning Division

cc:	Ed Stillings, FHWA	Jason Bottjen, ADOT MPD
	Bret Anderson, ADOT MPD	Patrick Stone, ADOT FMS
	Angela Ringor, ADOT MPD	Rod Lane, ADOT Southcentral District
	Jeff Davidson, ADOT PMG	Travis Ashbaugh, CAG
	Andrea Robles, CAG Interim Executive Director	Dedrick Denton, CAG TTAC, Chair
	Curtis Ward, Town of Payson	Jerry Barnes, City of Globe
	Scott Warren, Gila County	Marvin Mull, San Carlos Apache Tribe



CONSENT AGENDA ITEM:	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>
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**CENTRAL ARIZONA GOVERNMENTS  
Request for Regional Council Action**

**TO:** Regional Council

**THROUGH:** Robert MacDonald, Executive Director

**FROM:** Travis Ashbaugh, Transportation Planning Manager

**ACTION:** Approval

**RE:** CAG FY 2018 – FY 2028 Transportation Improvement Program

**DATE:** June 27, 2018

**Summary**

CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG’s allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP.

**Staff and Committee Recommendations**

CAG Staff, the TTAC, and Management Committee recommends the Regional Council approve the following FY 2018 – FY 2028 TIP Amendments.

**1. FY 2018 HSIP Dollars**

- a. Loan to ADOT **\$128,084.33** and receive equivalent amount for FY 2018 in STBGP dollars.
  - i. **\$50,000** in additional funding towards the *E. Bonita Street (Project # PAY 16-01C)*
  - ii. The remaining **\$78,085.71** will be loaned back to ADOT with payback in FY 2021 to be applied towards the Design of the proposed *Jesse Hayes/Pinal Creek Bridge (#8603) & Intersection* project.

**2. E. Bonita Street (Project # PAY 16-01C) – Additional Funds**

- a. Apply available FY 2018 STBGP dollars in the amount of **\$50,000** to overall project.
- b. Increased STBGP dollars from **\$842,918.11** to **\$892,918.11** overall.
- c. Increased required Local Match dollars from **\$50,950.51** to **\$53,972.78** overall.
- d. Total Project dollars increased from **\$893,868.62** to **\$946,890.89**.

**3. Jesse Hayes/Pinal Creek Bridge (#8603) & Intersection – DESIGN**

- a. Proposed for FY 2021.
- b. Credits from completed projects and/or Loans with ADOT (not yet processed) from FY 2018 to FY 2020 to be applied towards project.
- c. Ask for Loan from ADOT for remaining needs to be paid back in FY 2022.
- d. STBGP dollars in the amount of **\$207,500**.
- e. Local Matching dollars in the amount of **\$12,542.42**.
- f. Total Project dollars in the amount of **\$220,045.42**.

**4. Jesse Hayes/Pinal Creek Bridge (#8603) & Intersection – CONSTRUCTION**

- a. Proposed for FY 2024.
- b. STBGP dollars in the amount of **\$380,000**.
- c. Potential Off-System Bridge dollars through ADOT in the amount of **\$1,000,000**.
- d. Potential State Railroad dollars through ADOT in the amount of **\$100,000**.
- e. Local Matching dollars in the amount of **\$83,414.63**.
- f. Total Project dollars in the amount of **\$1,563,414.63**.

**5. Longhorn & McLane Roundabout – RIGHT OF WAY ACQUISITION**

- a. Proposed for FY 2023
- b. STBGP dollars in the amount of **\$42,435**.
- c. Local Matching dollars in the amount of **\$2,565**.
- d. Total Project dollars in the amount of **\$45,000**.

**6. Longhorn & McLane Roundabout (Project # PAY 24-01C) – CONSTRUCTION**

- a. Move from FY 2024 to FY 2025.
- b. Loan ADOT \$424,463.86 of STBGP dollars in FY 2023 to be paid back in FY 2025.
- c. Increased STBGP dollars from **\$548,927.72** to **\$966,246.13**.
- d. Increased Local Match dollars from **\$33,180.15** to **\$58,405.12**.
- e. Total Project dollars from **\$582,107.87** to **\$1,024,651.25**.

**7. S. Goodnow Road – DESIGN**

- a. Proposed as a HURF Exchange project for FY 2026.
- b. HURF Exchange in the amount of **\$150,000** (STBGP dollars needed = **\$166,666.67**).
- c. No Local Match Required.

**8. S. Goodnow Road – CONSTRUCTION**

- a. Proposed as a HURF Exchange project for FY 2028.
- b. HURF Exchange in the amount of **\$540,000** (STBGP dollars needed = **\$600,000**).
- c. No Local Match Required

**9. Houston Mesa Road – (New Shared Use Path Phase II) – CONSTRUCTION**

- a. Proposed as a HURF Exchange project for FY 2027.
- b. HURF Exchange in the amount of **\$430,235** (STBGP dollars needed = **\$478,043**).
- c. No Local Match Required

**10. CAG Traffic Counts**

- a. Annual Highway Performance Monitoring System (HPMS) activities for CAG Region.
- b. STBGP dollars in the amount of **\$50,000**.
- c. Local Matching (In-Kind) dollars in the amount of **\$3,022.27**.
- d. Total Project dollars in the amount of **\$53,022.27**.

**11. White Mountain Road (BIA 10) & Airport 79 Road – Street Light Project**

- a. San Carlos applied for competitive Highway Safety Improvement Program (HSIP) dollars for FY 2021 & FY 2022 and will be placed as a “parking lot” item until awarded.
- b. HSIP dollars in the amount of **\$150,000** for Design in FY 2021.
- c. HSIP dollars in the amount of **\$678,611.38** for Construction in FY 2022.
- d. No Local Match is required as project is eligible to be 100 percent funded under HSIP.
- e. Total Project dollars in the amount of **\$828,611.38**

### **Proposed Motion**

That the CAG Regional Council approve the CAG FY 2018 – FY 2028 TIP Amendments as presented.

### **Discussion:**

The recommended Amendments are reflected in the attached DRAFT CAG FY 2018 – FY 2028 TIP document, and are in BLUE FONT outlined with a RED BOX. Amendments listed as “PROPOSED” were due to the recent “Call-for-projects” for the use of available STBGP dollars within the 10-year TIP.

### **Alternatives**

The Regional Council has the following alternatives to consider for their action:

- Approve the items as presented;
- Propose changes and approve the modified item(s);
- Return the item to staff for additional changes or more information.

### **Fiscal Impacts**

The presented CAG FY 2018 – FY 2028 TIP Amendments have a potential Fiscal Impact of Approximately **\$2,150,000** with up to **\$122,550** in required Local Matching dollars. The Local Agencies are responsible to budget for their Local Match as appropriate.

The \$50,000 CAG Traffic Count Program is contained with the annual budget and will be completed with consultants and/or CAG staff.

### **Background**

CAG initiated a Call-for-Projects for available regional STBGP dollars listed within the CAG FY 2018 – FY 2028 TIP, on February 8, 2018. The total amount of STBGP dollars available for programming, to date, amounts to approximately \$2.15 Million. All applications submittals were due to CAG on April 12, 2018. Each eligible voting member of the CAG TTAC was then provided all applications for ranking purposes utilizing a TTAC approved ranking sheet to determine prioritization. After submittal presentations and committee discussions, final rankings were determined. Although ADOT requires CAG to program federal dollars for only five years, CAG programs a 10-year TIP.

### **Attachment:**

DRAFT CAG FY 2018 – FY 2028 TIP – (06\_12\_18)





