

ARIZONA DIVISION

4000 North Central Avenue Suite 1500 Phoenix, Arizona 85012-3500 (602) 379-3646 Fax: (602) 382-8998 http://www.fhwa.dot.gov/azdiv/index.htm

May 2, 2018

In Reply Refer To: (TRAP 37 - STIP) Arizona FY 2018-2021 Statewide Transportation Improvement Program (STIP) Approval of Amendment No. 19

Mr. Gregory Byres, Division Director Multimodal Planning Division Arizona Department of Transportation, (300B) Phoenix, Arizona 85007

Dear Mr. Byres:

We have reviewed your April 9, 2018 request to amend the FY 2018-2021 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved as an amendment to the FY 2018-2028 Transportation Improvement Program by the Central Arizona Governments Regional Council on March 28, 2018.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 19 into the Arizona FY 2018-2021 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.

Sincerely yours,

Edward Carranza, Jr.

FTA Acting Regional Administrator

Karla S. Petty

FHWA Division Administrator

Enclosure

ec: <u>lpounds@azdot.gov; pstone@azdot.gov; banderson@azdot.gov; gbyres@azdot.gov</u>



Douglas A. Ducey, Governor John S. Hallkowski, Director Dallas Hammit, State Engineer Gregory Byres, Division Director

April 9, 2018

Ms. Karla S. Petty Division Administrator Federal Highway Administration 4000 North Central Avenue Suite1500 Phoenix, Arizona 85012-3500 Mr. Edward Carranza Jr Deputy Regional Administrator Federal Transit Administration 90 Seventh Street, Suite 15-300 San Francisco, CA 94103-6701

Subject: CAG FY2018 – FY2028 STIP Amendment Number 19

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Central Arizona Governments (CAG) Regional Council on March 28, 2018 to request an amendment to the CAG Transportation Improvement Program (TIP). I cordially request Amendment Number 19 of the FY 2018-2022 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Please contact Mr. Jason Bottjen at 602-712-6166 if you need further assistance.

Sincerely,

Greg Byres Multimodal Planning Division

cc: Ed Stillings, FHWA Jason Bottjen, ADOT MPD Angela Ringor, ADOT MPD Rod Lane, ADOT Southcentral District Travis Ashbaugh, CAG Dedrick Denton, CAG TTAC, Chair Alex Smith, FTA Bret Anderson, ADOT MPD Patrick Stone, ADOT FMS Jill Dusenberry, ADOT MPD Rob MacDonald , Executive Director, CAG

Attachment (1)

• CAG TIP Amendment Request Letter dated April 5, 2018



April 5, 2018

To: Mr. Jason Bottjen Planning Program Manager Arizona Department of Transportation 206 S. 17th Avenue Phoenix, AZ 85007

Re: TIP Amendments: Federal Transit Administration (FTA) 5310 Grant Applications – (Parking Lot Items) Pinal Regional Transportation Authority – Projects & Allocations

Dear Mr. Bottjen,

This letter is to inform the Arizona Department of Transportation (ADOT) Multimodal Planning Division of three (3) amendments to the CAG FY2018 – FY2028 Transportation Improvement Program (TIP), which was last approved by the CAG Regional Council on March 28, 2018. The three (3) items that amended the TIP are as follows:

- 1. FTA 5310 Grant Applications (Parking Lot Items)
 - a. Town of Florence/Senior Center
 - Applying for **\$20,000** with a Local Match of **\$20,000** for a total of **\$40,000** towards operations of a Volunteer Program.
 - b. Kearny Senior Center
 - Applying for **\$2,640** with a Local Match of **\$660** for a total of **\$3,300** towards preventive/capital maintenance for existing vehicle.
 - c. Payson Senior Center
 - Applying for \$23,000 with a Local Match of \$6,000 for a total of \$29,000 towards a replacement van.

Parking lot items will be administratively amended to reflect actual awarded amounts upon approval.

- 2. PRTA-01 Cordones Road Construction
 - a. Pinal Regional Transportation Authority (PRTA) Project within the CAG Transportation Planning Boundary for FY 2019.
 - b. Total allocated PRTA Tax Revenue = \$2,500,000.

3. Pinal Regional Transportation Authority - Allocations

- a. Towns of Superior, Kearny, and Mammoth to receive \$300,000 annually for FY 2019-FY2023, which represents the first five (5) years (Phase I) of the 20-year tax.
- b. Specific projects will be amended administratively once identified and approved through the PRTA Board.

A copy of the amended CAG FY2018 – FY 2028 TIP that provides these changes has been provided as an attachment.

 Central Arizona Governments
 Tel

 1075 South Idaho Road, Suite 300
 Toll Free

 Apache Junction, Arizona 85119
 TDI

 www.cagaz.org
 Fa

Tel: 480-474-9300 Toll Free: 800-782-1445 TDD: 480-671-5252 Fax: 480-474-9306

EQUAL OPPORTUNITY EMPLOYER/PROGRAM • AUXILIARY AIDS & SERVICES AVAILABLE UPON REQUEST TO INDIVIDUALS WITH DISABILITIES • TYY:7-1-1.

If you should have any questions or concerns, please feel free to contact me at (480) 474-9300, or by email at <u>tashbaugh@cagaz.org</u>.

Serving Regionally,

Trais W. Ashlangh

Travis W. Ashbaugh, AICP Transportation Planning Manager

CC: Dedrick Denton – CAG TTAC, Chair Rob MacDonald – Executive Director, CAG

Attachment: 01 - APPROVED - TIP FY18-28 - (03_28_18)



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP) Last Approved by Regional Council on Merch 28, 2018

	° дика Суренали	Project Type	Bigdest Nalive	*-um *	Tv '```	(Miles) Be	anes la tore 41	es Functional Classification Par		Federal () †da	HDAA (Ange	MURE Rate Cost.	illia Metch	ictal trojectivanas	Rates
			FY 2017 APPORTIONMENT		FY 3017				STREP						
			REPAYMENTS IN - (ADOT TO CAG)						STROP						
			REPAYMENTS IN - (ADDT TO CAD)						STBGP						
			CREDIT - (MAY 2017 LEDGER)						STERP						
			LOAN IN - (NACOG TO CAG) - (DAX ST/HILL ST PROJECT)						STBGP						
			LOAN OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT)					10 at /a	STBGP	\$50,000,00	N/8.	N/A	\$3.022.27	553.027.27	
5 17-01P 3 07-02P	CAG	N/A N/A	REGIONAL TRAFFIC COUNTING TECHNOLOGY TRANSFER	N/A.	N/A N/A			la N/A La N/A	STB6P	\$10,000,00	N/A	N/A	\$8,022.27 \$604.45	\$10,604,45	
18-010	SPOERTIE PATSON	NZA RECONSTRUCTION		HWY 27	SAINT PHILLIPS ST			URBAN COLLECTOR	STB6.7	\$657,918.11	N/A	N/A	\$39,768.11	\$597,686.22	
17-01D	TODETOID GILA COUNTY	DESIGN	COLCOSD RD - (PAMEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)		1.32 2		RURAL MINOR COLLECTOR	5186P	\$100,160.00	N/A	N/A	\$5,054.21	\$106,214.21	
18 710	TODBOOLD GILA CEUNTY	DESIGN	COLDEN HILL 2D + (REW SIDEMALK)	LIF 60	MAIN ST INTERSECTION	100	N/A **	A URBAN COULTCTOR / UPSAN MINOR ARTERIAL	STEGP	5175 000 00	N/A.	N/A	\$7.555.67	4132,595,87	
										\$943,078.11	\$0,00	\$0.00	\$57,004.72	\$1,000,082.88	
					FY 2018										
			FY 2518 APPORTIONNENT REPAYMENT OUT - (GAB TO NACOO) - (OAK ST/HILL ST PROJECT IN FY2817)						STREP						
			REPAYMENT IN - (ADDT TO CAG) - (OAK ST/HILL ST PROJECT IN OVED BACK TO PYZOLA) + Crodika						STIPEP						
			LOAN IN - (ADDT TO CAS) - (FOR DAX ST/HIL ST PROJECT						STREP						
			LOAN IN - (ABOT TO CAR) - (IL BONITA ST PROJECT						STREP						
8-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A			(a n/a	STBAP	\$50,000.00	N/A	N/A	\$3,022.37	\$59,032.37	
8-02P	CAG	N/A	TECHNOLOGY TRANSFER	M/A.	N/A		N/A N	a n/a	STBBP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	
-01C	\$215001C GLOBE	CONSTRUCTION	QAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60	HILL ST	0.18	2 ;	URBAN COLLECTOR	STERP	\$713,852.76	N/A	N/A	\$49,149.11	\$757,001.87	
H01C	SEGEROIC PAYSON		E. BONTA STREET - (PHASE IV) - (ADDITIONAL FUNDS MEEDED FOR FY 2017 CONSTRUCTION)	OAK ST HWY 87	BROAD ST SAINT PHILLIPS ST	0.34	2	URBAN COLLECTOR	STREP	\$185,000.00	N/A	N/A	\$11,182,40	\$196,182.40	
POIL	SEDERALIS. PATION	RECONSTRUCTION	E BONT IN STREET VENDER IT - VIEW TO WAR PARENCE FOR PT 2003 CONSTRUCTION	1100 407	JART PRIMA J		-		3100	\$50,000.00	\$0.00	\$0.00	\$3,626.72	\$63,626.72	
					FT 2019										
			FY 2018 APPORTIONERINT						STEOP						
			FY 2019 OBLIGATION AUGINDRITY AMOUNT						STBGP						
			TRANSFER IN - (MAG NO CA6)						STBGP						
			REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/WELL ST PROJECT						STBGP						
		N/A	REPAYMENT OUT - (CAG TO ADOT) - (E. BONITA ST PROJECT	N/A	N/A	N/A I	N/A II	A N/A	STBEP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.37	
-01P	CAS	N/A N/A	REGIDINAL TRAFFIC COUNTING TECHNOLOGY TRANSFER	N/A	N/A N/A			(A N/A	STDEP	\$30,000.00	N/A	N/A	\$504.45	\$10,604.45	
-02P 01C	SZ151 DIC GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESOLITE ST	E. COTTONWOOD			URBAN MINOR ARTERIAL	STBGP	\$417,215.00	N/A	N/A	\$35,218.72	\$442,433.72	
010 01D	PAYSON	DESIGN	GRAVITE DELLS RD - (RECIMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANEE)	HWY 6D	MUD SPRINGS RD			MAJOR COLLECTOR / MINUR ARTERIAL	STBEP	\$200,000.00	N/A	N/A	\$12,089.08	\$212,089.08	
010	GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 80	MAIN ST INTERSECTION			URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$225.000.00	N/A	N/A	\$40.000.00	\$285,000.00	
										\$477,215.00	\$0.00	\$0.00	\$28,845.45	\$506,060-45	
					FY 7020										
			FY 2020 APPORTIONMENT						STBGP						
			FY 2020 UBLIGATION AUTHORITY AMOUNT						STREP	\$50,000,00		N/A	\$5,022.27	· \$58.022.27	
0-01P	CAS	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A			A N/A	STBOP	\$10,000,00	N/A N/A	N/A N/A	\$804.45	\$10,804.45	
-02P	CAS	N/A	TECHNOLOGY TRANSFER	N/A (END OF PAVEMENT)	N/A MOTRIS MEADOWS RD INTERSECTION			A N/A	STBGP	\$10,000,00	N/A	N/A	\$09,000.00	5390,000.00	
11C 11D	TODB701C GILA COUNTY GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE (INOJECT) HOUSTON MESA RD- (NEW SHARED USE PATH)	(END OF PRVEMENT)	SHOOPLY VILLAGE RUINS			A RURAL MAJOR COLLECTOR	STBGP	\$100,000.00	N/A	N/A	\$13,000.00	\$115,000.00	
10	ODA COMPT		(10.001.0.0.0.0000.0.0.0.0.0000.0.0000.0.0000.0.							5360,000.00	\$0.00	\$0.00	\$99,626.72	\$453,626.72	
					FY 2021										
			PY 202X APPORTIONDENI						STREP						
	CAG	N/A	PY 2822 OBJECTION ANTHORITY ANCUNT REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A I		a n/a	STROP	\$50,000,00	N/A	N/A	\$3,022.27	\$53,092.27	
				N/A	N/A			A N/A	51542	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	
								MAJOR COLLECTOR / MINOR ARTERIAL	STB6P	\$417,160.00	N/A	N/A	\$25,215.40	\$442,375,40	
2P	CAS	N/A	TECHNOLOGY TRANSFER		MUD SPRINGS RD	0.50									
2P			TECHNOLOGY TRANSFOR GRAVITE DELLS RD - ISBOMETRIC CORRECTIONS, PAREMENT LIFT & MARKINGS, BACHTLE LANER	NUM 60	MUD SPRINGS RD	0.50	2			\$477,160.00	\$0.00	\$0.00	\$28,842.12	\$506,002.12	
02P	CAS	N/A			MUD SPWINGS RD F? 2022	0.50	2				\$0.00	\$0.00	\$28,842.12	\$506,002.12	
-O2P	CAS	N/A				0.50	2		STEEP		\$0.00	\$0.00	\$28,842.12	\$506,002.12	
02P	CAS	N/A	GRANITE DELLS NO - (GEOMETRIC CORRECTIONS, PAREMENT LIFT & MARCINES, BICHTLE LANER)			0.50	2				\$0.00	\$0.00	\$28,842.12	\$506,002.12	
2P 1C	CAS	N/A	GRAVITE DOLS RO - (SEGMETING CORRECTIONS, PAREMENT LIFT & MARCINGS, BIOTRIE LANES) PY 2022 APPO RTHONOREENT				v/a 14	1a. n/a	STEEP		\$0.00 N/A	N/A	\$28,842.12	\$58, <u>622.1</u> 7	
1C 1C	CAG PAYSON CAG CAG	N/A CONSTRUCTION	GRAVITE DOLLS RD - (SEGMEETINC CORRECTIONS, PAREMENT LIFT & MARKINGS BLOTALE LANES) FY 2022 APPOINTNONMENT FY 2022 AUFOINTNONMENT FY 2022 AUFOINTNONMENT FY 2022 AUFOINTNON AUTHIONTY AMOUNT REGIONAL, TRAFFIC COMMITING TECHNOLOGY THANSER	HWW 60	F7 2022	N/A M	V/A N	IA, N/A	93672 936772 96678 96678	\$477,160.00 850,000.00 810,000.00	N/A N/A	N/A N/A	\$8,022.27 \$604.45	\$58,622.27 \$10,601.65	
12P 1C	CAB PAYSON CAB	N/A CONSTRUCTION	GRAVITE DOLS ROEBEOMETING CORRECTIONS, PAREMENT LIFT & MARCINES, BIOTRIE LANERS FY 2022 APPORTIONNESIT FY 2023 OLIVENTION ANTIONNESIT FY 2023 OLIVENTION ANTIONNESIT FY 2023 OLIVENTION ANTIONNESIT	NWT 60	F/ 2022	N/A M	V/A N		STEGP STEEP STEEP STEEP	\$477,160.00 850,000.00 810,000.00 \$300,000.00	N/A N/A N/A	N/A N/A N/A	\$8,032.27 \$604.45 \$854.00.00	\$58,022.27 \$10,604.65 \$335,008.00	
2P 1C 1P 2P	CAG PAYSON CAG CAG	N/A CONSTRUCTION	GRAVITE DOLLS RD - (SEGMEETINC CORRECTIONS, PAREMENT LIFT & MARKINGS BLOTALE LANES) FY 2022 APPOINTNONMENT FY 2022 AUFOINTNONMENT FY 2022 AUFOINTNONMENT FY 2022 AUFOINTNON AUTHIONTY AMOUNT REGIONAL, TRAFFIC COMMITING TECHNOLOGY THANSER	HWW 60	F" 2022 N/A N/A SHOORTY WILLAGE RUINS	N/A M	V/A N	IA, N/A	93672 936772 96678 96678	\$477,160.00 850,000.00 810,000.00	N/A N/A	N/A N/A	\$8,022.27 \$604.45	\$58,622.27 \$10,601.65	
02P 01C 01P 02P	CAG PAYSON CAG CAG	N/A CONSTRUCTION	GRAVITE DOLLS RD - (SEGMEETINC CORRECTIONS, PAREMENT LIFT & MARKINGS BLOTALE LANES) FY 2022 APPOINTNONMENT FY 2022 AUFOINTNONMENT FY 2022 AUFOINTNONMENT FY 2022 AUFOINTNON AUTHIONTY AMOUNT REGIONAL, TRAFFIC COMMITING TECHNOLOGY THANSER	HWW 60	F7 2022	N/A M	V/A N	IA, N/A	93672 936772 96678 96678	\$477,160.00 850,000.00 810,000.00 \$300,000.00	N/A N/A N/A	N/A N/A N/A	\$8,032.27 \$604.45 \$854.00.00	\$58,022.27 \$10,604.65 \$335,008.00	
-02P -01C -01P -02P	CAG PAYSON CAG CAG	N/A CONSTRUCTION	GRAVITE DOLS RO - JEGOMETINE CORRECTIONS, PAREMENT LIFT & MARCINGS, BUCHLE LANESS FY 3023, APPORTNON-MEDITE FY 3023, ORLINATION ANTIMONITY AMOUNT REGIONAL, TANAFE COMMETINE TREMOLOGY TRANSFER HOLISTON MEDIA RO - (NEW SHARED USE PATH)	HWW 60	F" 2022 N/A N/A SHOORTY WILLAGE RUINS	N/A M	V/A N	IA, N/A	STREP STREP STREP STREP STREP	\$477,160.00 850,000.00 810,000.00 \$300,000.00	N/A N/A N/A	N/A N/A N/A	\$8,032.27 \$604.45 \$854.00.00	\$58,022.27 \$10,604.65 \$335,008.00	
-010 -010 -010 -010 -020 -020 -020 -010	CAG PAYSON CAG CAG	N/A CONSTRUCTION	GRAVITE DOLS RO - (SEGMETINE CORRECTIONS, PAREMENT LIFT & MARCINS, BIOTRE LARGE) FY 2022 APPORTHORMENT FY 2023 GUILANTTON ANTIHONY TA MOUNT REGIONAL TURY COUNTING TECHNOLOGY TRANSFIR MOUSTON MESA RD - (NEW SHARED UNE PATH) FY 2023 APPORTHORMENT FY 2023 APPORTHORMENT FY 2023 CAPORTHORMENT	HWW 60	F" 2022 N/A N/A SHOORTY WILLAGE RUINS	N/A M	V/A N	IA, N/A	STBGP STBGP STBGP STBGP STBGP	\$477,160.00 850,000.00 810,000.00 \$300,000.00	N/A N/A N/A	N/A N/A N/A	\$8,032.27 \$604.45 \$854.00.00	\$58,022.27 \$10,604.65 \$335,008.00	
-02P 01C -01P -02P	CAG PAYSON CAG CAG	N/A CONSTRUCTION	GRAVITE DOLS RO - JEGOMETINE CORRECTIONS, PAREMENT LIFT & MARCINGS, BUCHLE LANESS FY 3023, APPORTNON-MEDITE FY 3023, ORLINATION ANTIMONITY AMOUNT REGIONAL, TANAFE COMMETINE TREMOLOGY TRANSFER HOLISTON MEDIA RO - (NEW SHARED USE PATH)	YAWY 60 PARA PARA SR 67 PARA	FY 2022 N/A N/A SHOORTY WILLAGE RUINS	N/A P N/A P 3.00 P	N/A 04 N/A 04 N/A 04	ia, Nya a, Rumal Major Collector	STBGP 3756P 3756P 3756P 3756P 3756P 3756P 3756P 3756P	\$477,160.00 850,000.00 910,000.00 \$100,000.00 \$60,000.00	N/A N/A \$0 00	N/A N/A \$0.00	\$1,022.27 \$204.48 \$15,080.00 \$3,626.72 \$3,022.27	\$88,022.27 \$10,004.45 \$355,000.00 \$63,626,72 \$53,022.27	
01P 11C 01P 02P 1C	CAB PAISON CAB GILA COUNTY	N/A CONSTRUCTION N/A N/A CONSTRUCTION	GRAVITE DOLS RO - JEGOMETINE CORRECTIONS, PAREMENT LIFT & MARCINGS, BUCHLE LANES FY 3023, APPORTNONMEENT FY 3023, OBLINEATION ANTIMONITY AMOUNT REGIONAL, TANAFE COMMETING TRE-INOLIGY TRANSFER HOUSTON MEDIA RO- NEWS SHARED USE PATH) FY 3023, APPORTNONMENT FY 3023, OURSATION ANTIMONITY AMOUNT LOAN OUT - CAN'TO ADOTT, INDUKTORIN MICRATE BOUNDARDUT - <u>NOT INT PROCESSED</u>)	nan 60 Na Na Sa 67	FY 2022 NA NA SHOORLY VILLAGE RUINS	N/A P N/A P N/A P	N/A 04 N/A 04 N/A 04	(A. N/A (A. RURAL MAUOR COLLECTOR	STBGP STBGP STBGP STBGP STBGP STBGP STBGP	\$477,160.00 850,000.00 810,000.00 \$60,000.00	N/A N/A N/A \$0.00	N/A N/A N/A \$0.00	\$8,032.27 \$204.45 \$1954.080,00 \$3,626.72	\$58,022.27 \$10,604.65 \$335,600.00 \$63 ,626,72	

Project "	TPACS "	Sporsor	Froject Type	Project Same	firm.		10	Length Lann (Miles) Beru	s Games – Entretional Classi e Alter	Alexandre Type	"Federal Funds	PURF Funds	UUPE Pate Cosi	Toral Match	Total Project Eulers	Remaining
							FY 2024									\$507
				FY 2024 OPPORTION AUTHORITY AND UPP						STUGP STPGP						(\$37
				REPAYMENT IN - (ADDT TO CAG) - (LONGHORN & MCLAVE ROW/DW/OUT - MOT YET FROCESSED)						STREP						\$42
01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A		N/A N/3 N/A N/3		STBGP	\$50,000.00 \$10,000.00	N/A N/A	N/A N/A	\$3,022.27 \$604.45	\$53,022.27 \$10,604.45	[S5 [S1
02P 11C		CAG · PAYSON	N/A.	TECHNOLOGY TRANSFER	n/a n/a	N/A M/A		N/A N/I N/A N/I	N/A N/A N/A MINOR ARTERIAL	STBGP	\$548.927.72	N/A	N/A	\$33.180.15	\$582,107-87	(\$5
		PAL MAR	CONTRACTOR	Interesting a contract of the second of the second of		.,					\$608,927 72	\$0.00	\$0.00	\$96,806.87	\$645,734.59	\$29
							FY 2025									
				FY 2023 APPORTIONMENT						TROP						8
				FY 2028 OBLIGATION AUTHORITY ACCOUNT	N/A			N/A N/	N/A N/A	STREP	550.000.00	N/A	N/A	\$3.022.27	\$53.022.27	(\$ (\$
		CAG	N/A	REGIONAL TRAFFIC COUNTING	NYA	N/A		N/A N/	N/A N/A	Stately	\$0.00	\$0.00		\$0.00	\$0.00	\$42
												94.00				-
							FY 2026			STREE						\$5
				FY 2825 APPORTIONINERT FY 2828 OBLIGATION AUTHORITY AMOUNT						STREF						
		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A		N/A N/	N/A N/A	STREP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	0
											\$0:00	\$0.00	\$0.00	\$0.00	\$0.00	\$42
							FY 2027									
				57 2193 APPORTIONMENT						31997						53
				F7 2927 OBJECTION AUTHORITY AMOUNT		N/A		N/A N/	N/A N/A	STREP	\$50,000.00	N/A	N/A	\$3.022.27	\$53,022.27	8
		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A		N/A N/		2184	\$0.00	50.00		\$0.00	\$0.00	\$4
							10/ 2028									
				F7 2028 APPORTIONMENT			FV 2028			STDOP						5
				F7 2028 APPOINTONMENT F7 2029 ONLYINTION AUTHORITY ADDIDIT						FIDE						
											\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$6
				and the second		HIGHWA	Y SAFETY IMPROVEME	ENT PROJEC	5							
							FY 2017	avin in provide								
				FY 2017 APPORTIOMMENT						HSIP						\$
				CREDIT - (MARCH 2017 LEDGER)						HSIP						5 (5.
	52			REPAYMENTS OUT - (CAG TO SCMPO) PY 2017 DBLIGATION AUTHORITY AMOUNT						HSIP HSIP						62 C
				PT2017 DBUGATION ADTHORITY AMOUNT REPAYMENTS IN - (ADDTTD CAB)						HSIP						\$
				REPAYMENTS IN - (ADDT TO CAG) - For San Carlos Project (Project # SCA 16-01C / TRACS# H8859)						HSIP						\$
				REPAYMENTS IN - (ADOT TO CAG) - July 2016 Credit LOAN OUT - (CAG TO ADOT) - May 2017 Credit						HSIP						(5
				CREDIT - (JUNE 2017 LEDGER)						HSIP						\$:
				LOAN OUT - (CAG TO ADOT) - June 2017 Credit						HSIP	\$200,000.00				\$200,000.00	(\$) (\$)
01C 010	H8852	SUPERIOR SAN CARLOS	CONSTRUCTION DESIGN	SIGN & PANEMENT MARKINGS INVENTORY US 70 MIGH SCHOOL TURN LANES (PHII) - FUNDS TO COVER OVERAGE	N/A	N/A N/A		N/A N/		H5IP H5IP	\$200,000.00	N/A	N/A.	\$1,934.25	\$33,934.25	15
010 010		SAN CARLOS		US 70 HIGH SCHOOL TURN LANES (PH II) - FUNDS TO COVER OVERAGE	N/A	N/A		N/A N/		HSIP	\$591,553.20	N/A	N/A.	\$42,103.43	\$737,656.63	(\$
		PINAL COUNTY	PLAN	PINAL COUNTY STRATEGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AND	N/A	N/A		N/A. N/	N/A N/A	HSIP	\$20,000.00				\$20,000.00	(
				SCMPO - YRANSFER TO SCMPDI							\$928.553.20	-58.00	10.00	\$44,077.88	1072,590.88	
														and the second	and rest of the	
							FY 2018			HSIP						\$
				FEPAMIENTS III - (WACOG TO CAG)						HERP						\$
				FY 2010 OELIGATION AUTHORITY AMOURT - (ESTRAATED)			20			HSIP						C
				REPAYMENTS IN - (ADOT TO CAG) - May 2017 Credit						HSIP						\$
				RSPANIERITS IN - (ADGT TO CAS) - June 2017 Crofk TRANSFER OUT - (CAS TO 16AS)						HSIP						(5
				CREDITS - (JANUARY 2013 LEDGER						HSIP						
											\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2
						BR	DGE REPLACEMENT PR	ROGRAM								
18		PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #8441 - 1MILE SOUTH OF SR 77 - (REPLACEMENT)			915-15-16-26-26-26-26-26-26-26-26-26-26-26-26-26	1.12 20) 2 RURAL MINOR COLLECTOR	BRP	\$1,000,000.00	N/A N/A	N/A N/A	\$370,445.39 \$12,331.00	\$1,370,445.39 \$216,331.00	
LD LC		GILA COUNTY GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17) COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY10)	(END OF PAVEMEN (END OF PAVEMEN	m) MORR: m MORR:	MEADOWS RD INTERSECTION MEADOWS RD INTERSECTION	1.12 20		BRP	5204,000.00	N/A	N/A	\$48.114.00	\$644,114.00	
							and the set of the second second				\$2,000.000.00	\$0.00	\$0.00	\$450,890 59	\$2,430,890 39	
						TRANSPO	RTATION ENHANCEM	ENT PROGRA	IM							
r	51,892	SILA COLINTY / BLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60		HILL RD	FT 17	50711		\$570,515.00	N/A	N/A	\$34,475.00	\$605.000.00	
											\$570,515 00	\$0.00	\$0,00	\$94,485-00	\$605.000.00	
						HIG	PRIORITY PROJECTS	ROGRAM								
ш		COPPER CORRIDOR COAUTION	CONSTRUCTION	ORE CART TRAIL	SR 77		SLOCATIONE)				\$109,680.00	N/A	N/A	\$27,420.00	\$137.100.00	
											\$109,680.00	\$0.00	\$0.00	\$27.420.00	\$137,100.00	
				the second s	HIGHWA	V SAFET	IMPROVEMENT PROJ	ECTS - ADOT	RAILROAD		A DESCRIPTION OF TAXABLE					
-01		ADOT	CONSTRUCTION	COPPER BASIN RP CROSSING DOT 874-6798 - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 [MP 152]		OF SUPERIDR, NEAR KELVINI	FF 47		HSIP-RC	c \$607.000.00	N/A	N/A +	\$0.00	\$607,000.00	
-											\$607.000.00	\$0.00	\$0.00	\$0.00	\$607,000 00	
	-			A REAL PROPERTY OF A REAP		HIG	RISK RURAL ROADS F	ROGRAM								
							FY 2012									
10	\$4575.010	SAN CADIOS	CUNSTRUCTION	BLA BOUTE 6	COUNTY 25TH	SR 195	FY 2017			HSIP	9979.384.00	N/A	N/A	\$20.616.00	51,000.000.00	

•

Projectil	TRACS #	1,000504	Project Type	The Way work	Project Name	and the second second	Kiom		Longth Lanes Lene Milles) Before Alte	functional classification	And the same	C. Federal Funds	HURFFORM	HURF Alte Colt	Cocal Match	Total Fraject Funda	Remaining Punds
								FTA SECTION 5310	GRANTS								
				Contraction of the	-			FY 2015	and the second second								
TRAN-01	CAG		N/A	NOCILITY MANAGER OPERATIONS						1426	FTA / ADOY	\$90,000.65	N/A	N/A.	\$22,500.00	\$112,560 >3	
TRAN-02	CAG		MAXIVAN	HOWZON HEALTH AND WELLNESS, M12						PIEPLACE #9412	FTA / APOT	\$25,290.90	N/A	N _e st	\$2,810.00	\$23,100.00	
TRAN-03 TF-AN-04	CAB		MINIKAN	PINAL HISPANIC COUNCIL PINAL HISPANIC COUNCIL						REPLACE #4306 REPLACE #4170	FTA / ADDT FTA / ADDT	\$20,428,90 \$70,471,00	n/A	N/A N/A	\$2,270 07	\$22,67%40 171 491.00	
												\$156,146.00	\$0.00	\$0,00	\$29,850.00	\$185,996.00	\$0.00
								FY 3017									
TRAN-01	CAS		N/A	MOBILITY MANAGEL OPELATIONS				11 3040		N/A	FTA / ADDT	\$90,000,00	N/A	N/A.	522,500.00	\$112,500.00	
TRAN-04	CAG		MAXIVAN	HORIZON HEALTH & WELLNESS						EXPANSION - 12 PASSENGER VAN	FTA / ADOT	\$78,917.00	N/A	N/A	\$7.213.00	\$37,130.00	
												\$118,917.00	\$0.00	\$0.00	\$25,713.00	\$144,630.00	\$0.00
								FY 2018 [PARKING LOT ITEMS]									_
TRAN-01	CAS		R/A	MOBILITY MANAGIN OMERATIONS -				1		N/A	FTA / ADOT	\$100,000.00	N/A	N/A	\$25,000.00	\$125,000,00	
TRAN-02	CAG		OPERATIONAL	TOWN OF FLORENCE / SENIOR CENTER						OPERATING FUNDS FOR VOLUNTEER PRG	FTA / ADOT	\$20,000.00	NA	N/A	\$20,000.00	\$40,000.00	
TRAN-03	CAS		MAINTENANCE	KEARNY SENIOR CENTER PAYSON SENIOR CENTER						PREVENTIVE / CAPITAL MAINTENANCE REPLACEMENT VAN	FTA / ADOT FTA / ADOT	\$2,640.00 \$23,000.00	N/A N/A	N/A	\$660.00 \$6,000.00	\$3,300.00 \$29,000.00	
A DESCRIPTION OF												\$145,640.00	\$0.00	\$0.00	\$51,660.00	\$197,300 00	\$0.00
	111			Contraction of the local division of the loc			PINAURE	GIONAL TRANSPORTATION	AUTHORITY - PINAL CO	UNTY					-	-	
	10							FY 2019									
		COUNTY		CORDONES ROAD				+1 2019	1.50 (10) 2	A MARKA ANY PRINT	FREA	\$2,500,000.00	N/A ·	N/A N	/A	52.500,000-00	\$2.500,000.00
PRTA-01	PINAL	COUNTY	CONSTRUCTION	CORDONES NOAD					120 - 101 - 114	NORON ON PERSON	THE O	\$2,500,000 00	\$0.00	\$0.00		\$2,500,000 00	\$2,500,000.00
	1				_			NAL TRANSPORTATION AU	THORNE TOTAL OF		_	0.000000000				pape of the set	\$1,000,000
							PHVAL REGH		HURTT + TOWN OF 5	OPENOR							
1.0								FY 2019									
				FY 2018 PRTA TAX INVENUE ALLOCATION	N.						PREA						\$300,080.86
												\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$300,000.00
								FY 2020									
				FY 2020 PRTA TAX REVENUE ALLOCATION	4						PREA						\$300,090,00
												41.11	4	-	4	41.11	
												\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$300,000.00
								FY 2021									
				FY 2023, PRTA TAX REVENUE ALLOCATIO)	4						PREA						\$300,008.00
-												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
and the second second								FY 2022									
1				FY 2022 PRTA TAX NEVENUE ALLOCATION				11 0000			PRTA						\$300,000.00
													A				
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000 00
								FY 2028									
				FY 2023 PRTA TAX NEVENCE ALLOCATION	4						PREA						\$300,000.00
d												\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$300,000,00
	-	-	Statistics of the local division of the loca		-	the second s	PINAL REGI	ONAL TRANSPORTATION AU	THORITY - TOWN OF	KEARNY	-		-	the second s	-	and the state of the	
1.1				and the second se			THE REGI	FY 2019		CONSTRUCTION OF THE OWNER OF THE		1					
				FY 2019 PRTA TAX REVERUE ALLOCATION				L1 9072			PRIA						\$303,038.60
	14			TY AVER PRIA MAA NEVERINE ALLOCATION							Plend						44 449000000
																_	
												\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$300,000 00
								FY 2020									
				FY 2020 PRTA TAX REVENUE ALLOCATION							PROFILE						\$300,996.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
								FY 2021									
				FV 2021 PRTA TAK NEVENJE ALLOCATION				F1 2061			PRTA						\$309,030.08
				T SALA PRIM TAK SEVENUE ALLO CATION													0308,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
- 10 C								FY 2022									
				FV 2022 PRTA TAX REVENUE ALLOCATION							PREA						\$200,000.00
· · · · ·																	
_												\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$300,000.00
												9040	10.00	20.00	30.00	20,00	\$300,000,000

ect M DEATS M	Sponsor	Frojest Type	Project Name		Te	Length Lanes Lanes (Miles) Before After	Lanctione Unstituetton	Lodeal Aid Type	Federal Cands	HUPF Funds	HUHF Hate Cost	Local Match	Total Project Fond:	Remeisting Paud
					FY 2023									\$300,000
		FY 2423 FRTA TAX REVE	ETUR ALLOCATIO:)					PRTA					- 30	\$309,005
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000
		100 Mar 100 Mar 100		PINAL REGIONAL	TRANSPORTATION AUT	HORITY - TOWN OF MAMN	IOTH							
	20 C H	1			FY 2019									
		FY 2019 FRTA TAX REVE	ENUE ALLOCATION					PRTA						\$300,0
									\$0.00	\$0.00	\$0-00	\$0.0	\$0.00	\$300,00
					F7 2020									
		FY 2020 PRTA TAX NEVE	ENUE ALLOCATION					PRTA						\$300,
									\$0.00	\$0.00	\$0.00	\$0.00	so.oo	\$300.0
					FV 2021									
		FV 2023 FATA TAX REVE	ENUI ALLOCATION					PREA						\$300
		- 2							\$0.00	\$0.00	\$0.00	\$0.0	\$0.09	\$300,0
					F7 2022									
		FY 2022 PRITA TAX REVI	INUE ALLOCATION					PRTA						\$300,
									\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$300.0
					5025 Y7									
		FY 2023 PRTA TAK REVE	ERUE ALLOCATIOP					PRTA						\$300,
						- 18 -			\$0.00	\$0.00	\$0.00	\$0.0	o \$0.00	\$800,0