



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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April 2, 2018

In Reply Refer To:
(TRAP 37 - STIP)
Arizona FY 2018-2021
Statewide Transportation Improvement Program (STIP)
Approval of Amendment No. 12

Mr. Gregory Byres, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Byres:

We have reviewed your March 8, 2018 request to amend the FY 2018-2021 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the SouthEastern Arizona Governments Organization Executive Committee on February 23, 2018.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 12 into the Arizona FY 2018-2021 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

For Karla S. Petty
Division Administrator

Enclosure

cc: gbyres@azdot.gov; alexander.smith@dot.gov; pstone@azdot.gov; lpounds@azdot.gov,
banderson@azdot.gov

Internal ec:

EStillings, RTruely, AHansen, TDeitering, AHeier, KUtley, TWilson, RYedlin, JBrown, RMoreno,
BJombo, JKing, FHWA Arizona

ESS

A handwritten signature in blue ink, appearing to be 'EJH', is written next to the text 'ESS'.

March 8, 2018

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite 1500
Phoenix, Arizona 85012-1906

RE: FY 2018-2022 STIP, Amendment Number 12

Dear Ms. Petty,

As the Governor's designee, I approve the action taken by the SouthEastern Arizona Governments Organization Executive Committee on February 23, 2018 to amend their FY 2018-2022 Transportation Improvement Program (TIP). I cordially request Amendment Number 12 of the FY 2018-2022 State Transportation Improvement Program (STIP).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,



Gregory Byres

cc: Ed Stillings Susan Webber Patrick Stone Beverly Chenausky

Mark Henige

Enclosures (1)



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

March 6, 2018

SEAGO Member Entities

- Cochise County
 - Benson
 - Bisbee
 - Douglas
 - Huachuca City
 - Sierra Vista
 - Tombstone
 - Willcox
- Graham County
 - Pima
 - Safford
 - San Carlos
 - Apache Tribe
 - Thatcher
- Greenlee County
 - Clifton
 - Duncan
- Santa Cruz County
 - Nogales
 - Patagonia

Mr. Mark Hoffman
 ADOT Multi Modal Planning Division
 206 S. 17th Avenue, Room 320B
 Phoenix, AZ 85007

Re: Request to Amend the 2018-2022 SEAGO TIP

Dear Mark:

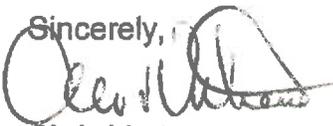
Attached is a copy of Amendment #2 to the 2018-2022 SouthEastern Arizona Governments Organization's Transportation Improvement Program (TIP). SEAGO is requesting that the 2018-2022 TIP be amended to include the information outlined in the attached memorandums.

SEAGO's Executive Board approved the 2018-2022 TIP Amendment #2 on the following date:

MEETING	DATE	LOCATION
SEAGO TAC	January 18, 2018	TAC Meeting – Benson SEAGO
Administrative Committee	February 8, 2018	Administrative Council SEAGO
Executive Committee	February 23, 2018	Executive Board

The SEAGO TAC agendas and meeting minutes are located on the SEAGO Web page at www.seago.org/transportation. The TIP is a standard agenda item at all TAC meetings, and is also posted on the web page.

If you have any questions, please feel free to contact me at 520-432-5301 ext 209 on my cellular phone at 520-508-2509, or by e-mail, at cdvertrees@seago.org.

Sincerely,


Chris Vertrees
 SEAGO Transportation Planner

**SEAGO Office
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 CDBG
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 Housing
 Transportation**

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ADMINISTRATIVE COUNCIL PACKET

MEMO TO: ADMINISTRATIVE COUNCIL
THROUGH: RANDY HEISS, EXECUTIVE DIRECTOR
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: JANUARY 31, 2018
SUBJECT: SEAGO 2018-2022 TIP AMENDMENT #2

The following are Amendments to our 2017-2021 TIP that was approved by the TAC at our January 18th meeting:

NOG19-02 – City of Nogales - (Bankerd Avenue Paving Project): This is a CMAQ project. This project was evaluated by a CMAQ project review committee in December 2015. The committee recommended the project to be funded when funding became available. The ADOT Air & Noise Program has notified SEAGO that funding for this project will be available in FY19. The project will be added to the TIP in the following manner:

Year:2019
Phase: Design
Federal Share: \$69,103
Local Share: \$4,178
Total Design Cost: \$73,281

Year:2020
Phase: Construction
Federal Share: \$214,462
Local Share: \$12,964
Total Construction Cost: \$227,426

Total Project Cost: \$300,707

NOG20-01 – City of Nogales - (Pathway Project, Baffert Dr to Nogales High School): This is a CMAQ project. This project was evaluated by a CMAQ project review committee in December 2015. The committee recommended the project to be funded when funding became available. The ADOT Air & Noise Program has notified SEAGO that funding will be available in FY20. The project was added to the TIP in the following manner:

Year:2020
Phase: Design
Federal Share: \$121,162

Local Share: **\$7,324**
Total Design Cost: **\$128,486**

Year: **2021**
Phase: **Construction**
Federal Share: **\$637,780**
Local Share: **\$38,551**
Total Construction Cost: **\$676,331**

Total Project Cost: **\$804,817**

SEAGO TIP Amendment #3 is attached for your review.

Action Requested: Information Only Action Requested Below

A motion to recommend to the Executive Board the approval of SEAGO 2018-2022 TIP Amendment #2.



ADMINISTRATIVE AND EXECUTIVE COMMITTEE

TO: ADMINISTRATIVE AND EXECUTIVE COMMITTEES
THROUGH: RANDY HEISS, EXECUTIVE DIRECTOR
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: NOVEMBER 20, 2017
RE: 2018-2022 TIP AMENDMENT #2

At our September 21, 2017 TAC meeting, the TAC discussed the status of Chino Road Phase II which is programmed for this year. The TAC had concerns about funding and the readiness of the project to proceed this year. At the meeting, I advised the TAC that The ADOT project manager met with the consultant for this project to determine what needs to be done (and the associated costs) to finish up design, as well as how much money will be needed for construction. The following is a summary of what they concluded:

Remaining design (consultant) and PMDR fees:

\$ 75,440	Federal funds (94.3%)
\$ 4,560	City of Douglas match (5.7%)
\$ 80,000	TOTAL

Construction:

\$ 2,829,000	Federal funds (94.3%)
\$ 171,000	City of Douglas match (5.7%)
\$ 3,000,000	TOTAL

We currently have the following programmed for this project:

Construction:

\$ 2,357,500	Federal funds (94.3%)
\$ 142,500	City of Douglas match (5.7%)
\$ 2,500,000	TOTAL

The estimate reflected an increase of \$546,940 in Federal funding. However, the Douglas City Engineer (Lynn Kartchner) believed that the estimate is excessive and did not consider the following:

- The culverts are all in.
- There is only one water line and one sewer line that cross it, and those both belong to the City.
- Much of the construction material including hot-mix can be produced in Douglas.
- The project is highly isolated, making traffic control costs minimal.

At that September TAC meeting, I advised the TAC that before any programming decisions can be made that we would need an updated cost estimate that considers the variables noted above. Therefore, I recommended and the TAC approved moving \$75,440 in Federal funding from construction to design so that an updated construction estimate could be completed. This change was completed as an administrative amendment because the project's total cost was left unchanged.

As of the November TAC meeting, SEAGO had not received an updated construction estimate. Therefore, it was recommended that we tentatively move this project to FY19 pending the results of an updated construction estimate. A final year placement of this project will be made at our March TAC meeting. The TAC voted unanimously to move the project to FY19.

I will be glad to answer any questions you have at our meeting.

Attachments: 2018-2022 TIP Amendment #2

Action Requested: Information Only Action Requested Below:

A motion to approve the 2018-2022 TIP Amendment #2.

