



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

ARIZONA DIVISION

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<http://www.fhwa.dot.gov/azdiv/index.htm>

December 15, 2017

In Reply Refer To:  
(TRAP 37 - STIP)  
Arizona FY 2017-2020  
Statewide Transportation Improvement Program (STIP)  
Approval of Amendment No. 48

Mr. Gregory Byres, Division Director  
Multimodal Planning Division  
Arizona Department of Transportation, (300B)  
Phoenix, Arizona 85007

Dear Mr. Byres:

We have reviewed your November 20, 2017 request to amend the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Central Arizona Governments Regional Council on November 15, 2017.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 48 into the Arizona FY 2017-2020 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

FOR Karla S. Petty  
Division Administrator

Enclosure

ec: [gbyres@azdot.gov](mailto:gbyres@azdot.gov); [alexander.smith@dot.gov](mailto:alexander.smith@dot.gov); [pstone@azdot.gov](mailto:pstone@azdot.gov); [ssaed@azdot.gov](mailto:ssaed@azdot.gov);  
[lpounds@azdot.gov](mailto:lpounds@azdot.gov), [banderson@azdot.gov](mailto:banderson@azdot.gov)

Internal ec

ASarhan, EStillings, RTruely, AHansen, TDeitering, KUtley, TWilson, RYedlin, BJombo, RMoreno,  
FHWA Arizona

ESS

A handwritten signature in blue ink, appearing to be 'ESS' or similar, written in a cursive style.

November 20, 2017

Ms. Karla S. Petty  
Division Administrator  
Federal Highway Administration  
4000 North Central Avenue Suite 1500  
Phoenix, Arizona 85012-3500

RE: FY 2017 STIP Amendment Number 48

Dear Ms. Petty:

As the Governor's designee, I approve the actions taken by the Central Arizona Governments Regional Council on November 15, 2017 to request an amendment to the FY 2018 – 2028 CAG Transportation Improvement Program (TIP). I cordially request Amendment Number 48 of the currently approved FY 2017-2021 State Transportation Improvement Program (STIP) and the FY 2018 – 2022 State Transportation Improvement Program (STIP) currently being reviewed by FHWA to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,



Greg Byres,

Multimodal Planning Division

cc: Ed Stillings, FHWA  
Mark Henig, ADOT LPA  
Travis Ashbaugh, CAG  
Pat Stone, ADOT Finance  
Bret Anderson, ADOT  
Jeff Davidson, ADOT PM

Jason Bottjen, ADOT MPD  
Angela Ringor, ADOT MPD  
Andrea Robles, CAG Interim Executive Director  
Bill Harmon, ADOT Southeast DE  
Curtis Ward, CAG TTAC Chair

November 16, 2017

To: Mr. Jason Bottjen  
Planning Program Manager  
Arizona Department of Transportation  
206 S. 17<sup>th</sup> Avenue  
Phoenix, AZ 85007

Re: TIP Amendments:  
PAY 16-01C (TRACS # SZ06801C) | PAY 19-01D (TRACS # TBD) | GIL 22-01C (TRACS # TBD)  
GIL 22-01D – (TRACS # TBD) | GIL 24-01C – (TRACS # TBD) | GIL 07-01T – (TRACS # SL648)  
GIL 10-01T – (TRACS # SL722) | ADOT 16-01

Dear Mr. Bottjen,

This letter is to inform the Arizona Department of Transportation (ADOT) Multimodal Planning Division of eight (8) amendments to the CAG FY2018 – FY2028 Transportation Improvement Program (TIP), which was last approved by the CAG Regional Council on November 15, 2017. The eight (8) TIP projects that were amended are as follows:

1. **PAY 16-01C (TRACS # SZ06801C) – E. Bonita Street – (Phase IV) Reconstruction**
  - a. Apply available FY 2018 STBGP dollars in the amount of **\$62,297.00** to the project.
  - b. Request Loan from ADOT for FY 2018 STBGP dollars in the amount of **\$122,703.00** for the project.
  - c. Increased STBGFPP dollars from **\$657,918.11** to **\$842,918.11**.
  - d. Increased Local Match dollars from **\$39,768.11** to **\$50,950.51**.
  - e. Total Project dollars from **\$697,686.22** to **\$893,868.62**.
2. **PAY 19-01D (TRACS # TBD) – Granite Dells Road - Design**
  - a. Advance from FY 2020 to FY 2019 under STBGP dollars.
3. **GIL 22-01C (TRACS # TBD) – Golden Hill Road - Construction**
  - a. Advance from FY 2022 to FY 2019 under STBGP dollars.
4. **GIL 22-01D – (TRACS # TBD) – Houston Mesa Road - Design**
  - a. Advance from FY 2022 to FY 2020 under STBGP dollars.
5. **GIL 24-01C (TRACS # TBD) – Houston Mesa Road - Construction**
  - a. Advance from FY 2024 to FY 2022 under STBGP dollars
6. **GIL 07-01T (TRACS # SL648) – Six Shooter Canyon Pedestrian Sidewalks - Construction**
  - a. Delete from TIP as it has been completed.
7. **GIL 10-01T (TRACS # SL722) – Pedestrian Rides Shelter - Construction**
  - a. Delete from TIP as it has been completed.

- 8. ADOT 16-01 – Grover Canyon Road & AZER Railroad Crossing**
  - a. Delete from TIP due to project being pulled for consideration.

A copy of the amended CAG FY2018 – FY 2028 TIP that provides these changes has been provided as an attachment.

If you should have any questions or concerns, please feel free to contact me at (480) 474-9300, or by email at [tashbaugh@cagaz.org](mailto:tashbaugh@cagaz.org).

Serving Regionally,



Travis W. Ashbaugh, AICP  
Transportation Planning Manager

CC: Curtis Ward – CAG TTAC, Chair  
Jeff Davidson – Project Manager, ADOT  
Patrick Stone – Federal Aid Administrator, ADOT  
Andrea Robles – Interim Executive Director, CAG

Attachment: 14 - APPROVED – TIP FY18-28 – (11\_15\_17)



# TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on November 15, 2017

Project ID	MAJOR	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Federal Classification	Fund Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds	
<b>FY 2017</b>																
				FY 2017 APPORTIONMENT												
				REPAYMENTS IN - (ADOT TO CAG)							STBGP				\$507,292.00	
				REPAYMENTS IN - (ADOT TO CAG)							STBGP				\$108,573.00	
				CREDIT - (FAY 2017 LED-SET)							STBGP				\$225,160.00	
				LOAN IN - (FACOG TO CAG) - (OAK ST/HILL ST PROJECT)							STBGP				\$205,910.87	
				LOAN OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT)							STBGP				\$643,000.00	
CAG 17-01P	CAG		N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				(\$746,857.76)	
CAG 07-02P	CAG		N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)	
July 16-01C	T008701C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE IV)	HWY 87	SAINT PHILLIPS ST	0.40	2	2	URBAN COLLECTOR	STBGP	\$27,711.11	\$604.45	\$28,315.56	(\$67,916.11)	
July 17-01D	T008701D	GILA COUNTY	DESIGN	COLORADO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.12	2U	2	RURAL MINOR COLLECTOR	STBGP	\$100,160.00	\$5,542.21	\$105,702.21	(\$100,160.00)	
July 18-01D	T008701D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$125,000.00	\$7,555.67	\$132,555.67	(\$125,000.00)	
												<b>\$717,918.11</b>	<b>\$43,394.24</b>	<b>\$761,312.35</b>	<b>\$0.00</b>	
<b>FY 2018</b>																
				FY 2018 APPORTIONMENT												
				REPAYMENT OUT - (CAG TO FACOG) - (OAK ST/HILL ST PROJECT IN FY2017)							STBGP				\$597,392.00	
				REPAYMENT IN - (ADOT TO CAG) - (OAK ST/HILL ST PROJECT MOVED BACK TO FY2018) + Credits							STBGP				(\$643,000.00)	
				LOAN IN - (ADOT TO CAG) - (FOR OAK ST/HILL ST PROJECT <b>NOT YET PROCESSED</b> )*							STBGP				\$746,857.76	
				LOAN IN - (ADOT TO CAG) - (E. BONITA ST PROJECT <b>NOT YET PROCESSED</b> )*							STBGP				\$235,000.00	
				LOAN IN - (ADOT TO CAG) - (E. BONITA ST PROJECT <b>NOT YET PROCESSED</b> )*							STBGP				\$122,709.00	
CAG 18-01P	CAG		N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 07-02P	CAG		N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)	
July 17-01C	S215101C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STBGP	\$713,852.76	\$43,199.11	\$757,051.87	(\$713,852.76)	
July 16-01C	S206801C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE IV) - (ADDITIONAL FUNDS NEEDED FOR FY 2017 CONSTRUCTION)	OAK ST	SAINT PHILLIPS ST	0.36	2	2	URBAN COLLECTOR	STBGP	\$185,000.00	\$11,182.40	\$196,182.40	(\$185,000.00)	
												<b>\$60,000.00</b>	<b>\$3,676.72</b>	<b>\$63,676.72</b>	<b>\$0.00</b>	
* FY 2018 LOAN FROM ADOT IN THE AMOUNT OF \$225,000 PAYBACK BY 2019 STBGP FOR OAK ST/HILL ST PROJECT (CAG 18-01C) PENDING MAG/CLD SHARE OF HSP/STBGP FUNDS. * FY 2018 LOAN FROM ADOT IN THE AMOUNT OF \$122,709 PAYBACK BY 2019 STBGP FOR E. BONITA ST PROJECT (PAY 16-01C) PENDING MAG/CLD SHARE OF HSP/STBGP FUNDS.																
<b>FY 2019</b>																
				FY 2019 APPORTIONMENT												
				FY 2019 OBLIGATION AUTHORITY AMOUNT												
				TRANSFER IN - (MAG TO CAG)							STBGP				\$507,292.00	
				REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/HILL ST PROJECT <b>NOT YET PROCESSED</b> )*							STBGP				(\$643,000.00)	
				REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/HILL ST PROJECT <b>NOT YET PROCESSED</b> )*							STBGP				\$776,918.24	
				REPAYMENT OUT - (CAG TO ADOT) - (E. BONITA ST PROJECT <b>NOT YET PROCESSED</b> )*							STBGP				(\$225,000.00)	
				REPAYMENT OUT - (CAG TO ADOT) - (E. BONITA ST PROJECT <b>NOT YET PROCESSED</b> )*							STBGP				(\$122,709.00)	
CAG 19-01P	CAG		N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 07-02P	CAG		N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)	
July 18-01C	S215101C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBGP	\$417,215.00	\$25,218.72	\$442,433.72	(\$417,215.00)	
PAY 19-01C	PA/SON		DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$200,000.00	\$12,089.08	\$212,089.08	(\$200,000.00)	
July 22-01C	GILA COUNTY		CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$225,000.00	\$40,000.00	\$265,000.00	(\$225,000.00)	
												<b>\$177,215.00</b>	<b>\$28,845.45</b>	<b>\$206,060.45</b>	<b>\$2,319.79</b>	
<b>FY 2020</b>																
				FY 2020 APPORTIONMENT												
				FY 2020 OBLIGATION AUTHORITY AMOUNT												
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)	
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)	
July 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLORADO RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.12	2U	2	RURAL MINOR COLLECTOR	STBGP	\$300,000.00	\$90,000.00	\$390,000.00	(\$300,000.00)	
July 22-01D	GILA COUNTY		DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOORLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$100,000.00	\$15,000.00	\$115,000.00	(\$100,000.00)	
												<b>\$369,000.00</b>	<b>\$93,626.72</b>	<b>\$462,626.72</b>	<b>\$15,254.55</b>	
<b>FY 2021</b>																
				FY 2021 APPORTIONMENT												
				FY 2021 OBLIGATION AUTHORITY AMOUNT												
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)	
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)	
July 21-01P	CAG		N/A	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	1	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$417,160.00	\$25,215.40	\$442,375.40	(\$417,160.00)
												<b>\$477,160.00</b>	<b>\$28,842.12</b>	<b>\$506,002.12</b>	<b>\$51,955.45</b>	
<b>FY 2022</b>																
				FY 2022 APPORTIONMENT												
				FY 2022 OBLIGATION AUTHORITY AMOUNT												
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)	
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)	
July 24-01C	GILA COUNTY		CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOORLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$300,000.00	\$35,000.00	\$335,000.00	(\$300,000.00)	
												<b>\$60,000.00</b>	<b>\$3,626.72</b>	<b>\$63,626.72</b>	<b>\$115,254.55</b>	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Times Before	Times After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
<b>FY 2023</b>															
CAG 23-01P	CAG	N/A		FY 2023 APPORTIONMENT							STBGP				\$97,292.00
CAG 23-02P	CAG	N/A		FY 2023 OBLIGATION AUTHORITY AMOUNT							STBGP				(\$92,037.45)
				LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCLANE ROUNDABOUT - NOT YET PROCESSED)							STBGP				(\$424,468.86)
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
												\$60,000.00	\$3,626.72	\$63,626.72	(\$9,209.31)
<b>FY 2024</b>															
CAG 24-01P	CAG	N/A		FY 2024 APPORTIONMENT							STBGP				\$97,292.00
CAG 24-02P	CAG	N/A		FY 2024 OBLIGATION AUTHORITY AMOUNT							STBGP				(\$92,037.45)
PAY 24-01C	PAYSON	CONSTRUCTION		REPAYMENTS IN - (ADOT TO CAG) - (LONGHORN & MCLANE ROUNDABOUT - NOT YET PROCESSED)							STBGP				\$424,468.86
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
				INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$548,927.72	\$33,170.15	\$582,107.87	(\$548,927.72)
												\$608,927.72	\$36,806.87	\$645,734.59	\$290,790.69
<b>FY 2025</b>															
	CAG	N/A		FY 2025 APPORTIONMENT							STBGP				\$97,292.00
				FY 2025 OBLIGATION AUTHORITY AMOUNT							STBGP				(\$92,037.45)
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
												\$0.00	\$0.00	\$0.00	\$425,254.55
<b>FY 2026</b>															
	CAG	N/A		FY 2026 APPORTIONMENT							STBGP				\$97,292.00
				FY 2026 OBLIGATION AUTHORITY AMOUNT							STBGP				(\$92,037.45)
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
												\$0.00	\$0.00	\$0.00	\$425,254.55
<b>FY 2027</b>															
	CAG	N/A		FY 2027 APPORTIONMENT							STBGP				\$97,292.00
				FY 2027 OBLIGATION AUTHORITY AMOUNT							STBGP				(\$92,037.45)
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
												\$0.00	\$0.00	\$0.00	\$425,254.55
<b>FY 2028</b>															
				FY 2028 APPORTIONMENT							STBGP				\$97,292.00
				FY 2028 OBLIGATION AUTHORITY AMOUNT							STBGP				(\$92,037.45)
												\$0.00	\$0.00	\$0.00	\$475,254.55
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b>															
<b>FY 2017</b>															
				FY 2017 APPORTIONMENT							HSP				\$19,767.00
				CREDIT - (MARCH 2017 LEDGER)							HSP				\$109,099.81
				REPAYMENTS OUT - (CAG TO SCMPD)							HSP				(\$113,348.00)
				FY 2017 OBLIGATION AUTHORITY AMOUNT							HSP				(\$99,150.00)
				REPAYMENTS IN - (ADOT TO CAG)							HSP				\$119,446.00
				REPAYMENTS IN - (ADOT TO CAG) - For San Carlos Project (Project # SCA 16-01C / TRACS# H8859)							HSP				\$412,967.00
				REPAYMENTS IN - (ADOT TO CAG) - July 2016 Credit							HSP				\$2,138.79
				LOAN OUT - (CAG TO ADOT) - May 2017 Credit							HSP				(\$43,342.00)
				CREDIT - (JUNE 2017 LEDGER)							HSP				\$118,945.35
				LOAN OUT - (CAG TO ADOT) - June 2017 Credit							HSP				(\$118,318.00)
SUP-17-01C		SUPERIOR	CONSTRUCTION	SIGN & PAVEMENT MARKING INTERSECTION	N/A	N/A	N/A	N/A	N/A	N/A	HSP	\$300,000.00		\$300,000.00	(\$100,000.00)
SCA 16-01D	H8859	SAN CARLOS	DESIGN	US 70 HIGH SCHOOL TURN Lanes (PH II) - FUNDS TO COVER OVERTSAGE	N/A	N/A	N/A	N/A	N/A	N/A	HSP	\$12,000.00	\$1,894.25	\$13,894.25	(\$12,000.00)
SCA 16-01C	H8859	SAN CARLOS	CONSTRUCTION	US 70 HIGH SCHOOL TURN Lanes (PH II)	N/A	N/A	N/A	N/A	N/A	N/A	HSP	\$696,533.20	\$42,108.19	\$738,641.39	(\$696,533.20)
		PINAL COUNTY	PLAN	PINAL COUNTY STRATEGIC TRANSPORTATION SAFETY PLAN - (A PARTNER SHIP EFFORT WITH SCLIPD AND SCLIPD - TRANSFER TO SCLIPD)	N/A	N/A	N/A	N/A	N/A	N/A	HSP	\$10,000.00		\$10,000.00	(\$10,000.00)
												\$928,553.20	\$44,097.62	\$972,650.82	\$0.00
<b>FY 2018</b>															
				FY 2018 APPORTIONMENT							HSP				\$97,292.00
				REPAYMENTS IN - (WACOG TO CAG)							HSP				(\$62,000.00)
				FY 2018 OBLIGATION AUTHORITY AMOUNT - (ESTIMATED)							HSP				(\$58,306.76)
				REPAYMENTS IN - (ADOT TO CAG) - May 2017 Credit							HSP				\$43,342.00
				REPAYMENTS IN - (ADOT TO CAG) - June 2017 Credit							HSP				\$130,180.00
				TRANSFER OUT - (CAG TO MAG)							HSP				(\$776,983.24)
												\$0.00	\$0.00	\$0.00	\$0.00
<b>BRIDGE REPLACEMENT PROGRAM</b>															
PAL 00-01B	SB430 01C	PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #8441 - 1/4 MILE SOUTH OF SR 77 - (REPLACEMENT)							BRP	\$1,000,000.00	\$170,445.39	\$1,170,445.39	
GL 17-01D	TD08701D	GLA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(0)	2	RURAL MINOR COLLECTOR	BRP	\$204,000.00	\$12,121.00	\$216,121.00	
GL 20-01C	TD08701C	GLA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(0)	2	RURAL MINOR COLLECTOR	BRP	\$796,000.00	\$48,114.00	\$844,114.00	
												\$2,000,000.00	\$430,890.39	\$2,430,890.39	\$0.00

Project ID	FY	Agency	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Function/Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
<b>TRANSPORTATION ENHANCEMENT PROGRAM</b>															
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD						\$570,515.00	\$34,485.00	\$605,000.00	\$0.00
<b>HIGH PRIORITY PROJECTS PROGRAM</b>															
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,680.00	\$27,180.00	\$137,100.00	\$0.00
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD</b>															
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT #74-#799 - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)					HSP-RGC	\$607,000.00	\$0.00	\$607,000.00	\$0.00
<b>HIGH RISK RURAL ROADS PROGRAM</b>															
<b>FY 2013</b>															
SCA 13-01C	SH575-01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 295					HSP	\$979,184.00	\$20,616.00	\$1,000,000.00	\$0.00
<b>FTA SECTION 5310 GRANTS</b>															
<b>FY 2016</b>															
TR-04-01		CAG	N/A	MOBILITY MANAGER OPERATIONS						N/A	FTA / ADOT	\$70,000.00	\$12,500.00	\$112,500.00	
TR-04-02		CAG	MAXIVAN	HORIZON HEALTH & WELLNESS, INC						N/A	FTA / ADOT	\$25,200.00	\$2,800.00	\$28,100.00	
TR-04-03		CAG	MINIVAN	PINAL HISPANIC COUNCIL						N/A	FTA / ADOT	\$20,428.00	\$1,273.00	\$22,698.00	
TR-04-04		CAG	MINIVAN	PINAL HISPANIC COUNCIL						N/A	FTA / ADOT	\$10,428.00	\$2,273.00	\$12,698.00	
<b>FY 2017</b>															
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS						N/A	FTA / ADOT	\$90,000.00	\$12,500.00	\$112,500.00	
TRAN-04		CAG	MAXIVAN	HORIZON HEALTH & WELLNESS						N/A	FTA / ADOT	\$28,917.00	\$3,213.00	\$32,130.00	
<b>FTA SECTION 5311 GRANTS</b>															
<b>FY 2018</b>															
												\$0.00	\$0.00	\$0.00	\$0.00



# TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

DRAFT as of October 12, 2017

Project ID	TRACTS	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
<b>FY 2017</b>															
FY 2017 APPORTIONMENT															
REPAYMENTS IN - (ADOT TO CAG)															
REPAYMENTS IN - (DOT TO CAG)															
CREDIT - (MAY 2017 LEADER)															
LOAN IN - (NACOG TO CAG) - (OAK ST/HILL ST PROJECT)															
LOAN OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT)															
REGIONAL TRAFFIC COUNTING															
TECHNOLOGY TRANSFER															
CAG 17-01P	CAG	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,192.00
CAG 07-02P	CAG	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$108,573.00
PAY 16-01	S206801C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE I)	HWY 87	S. JUNT PHILLIPS ST	0.40	2	2	URBAN COLLECTOR	STBGP	\$50,000.00	\$104.45	\$50,104.45	(\$10,000.00)
GL 17-01D	TC07701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PROJECT)	MORRIS MEADOWS RD INTERSECTION	1.52	2(0)	2	RURAL MINOR COLLECTOR	STBGP	\$18,913.11	\$19,769.11	\$38,682.22	\$1,871,917.11
GL 17-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$10,160.00	\$7,954.21	\$18,114.21	(\$100,160.00)
												\$717,918.11	\$48,994.84	\$766,912.95	\$0.00
<b>FY 2018</b>															
FY 2018 APPORTIONMENT															
REPAYMENT OUT - (CAG TO NACOG) - (OAK ST/HILL ST PROJECT IN FY2017)															
REPAYMENT IN - (ADOT TO CAG) - (OAK ST/HILL ST PROJECT MOVED BACK TO FY2018) + Credits															
LOAN IN - (ADOT TO CAG) - (FOR OAK ST/HILL ST PROJECT NOT YET PROCESSED)*															
LOAN IN - (ADOT TO CAG) - (E. BONITA ST PROJECT NOT YET PROCESSED)*															
CAG 18-01P	CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,192.00
CAG 18-02P	CAG	N/A	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$146,897.45
GL 17-01C	S21501C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STBGP	\$713,852.76	\$13,148.11	\$726,999.87	(\$713,852.76)
PAY 16-01C	S206801C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE II) - (ADDITIONAL FUNDS NEEDED FOR FY 2017 CONSTRUCTION)	HWY 87	S. JUNT PHILLIPS ST	0.40	2	2	URBAN COLLECTOR	STBGP	\$185,000.00	\$11,182.40	\$196,182.40	(\$185,000.00)
												\$60,000.00	\$3,626.72	\$63,626.72	\$0.00
* FY 2018 LOAN FROM ADOT IN THE AMOUNT OF \$225,000 PAYBACK FY 2019 STBGP FOR OAK ST/HILL ST PROJECT (GL 17-01C) PENDING M&C/CAG SWAP OF HSIP/STBGP FUNDS															
* FY 2018 LOAN FROM ADOT IN THE AMOUNT OF \$127,705 PAYBACK FY 2019 STBGP FOR E. BONITA ST PROJECT (PAY 16-01C) PENDING M&C/CAG SWAP OF HSIP/STBGP FUNDS															
<b>FY 2019</b>															
FY 2019 APPORTIONMENT															
FY 2019 OBLIGATION AUTHORITY AMOUNT															
TRANSFER IN - (MAG TO CAG) - (Pending MAG RC Approval)															
REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/HILL ST PROJECT NOT YET PROCESSED)*															
REPAYMENT OUT - (CAG TO ADOT) - (E. BONITA ST PROJECT NOT YET PROCESSED)*															
CAG 19-01P	CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,192.00
CAG 19-02P	CAG	N/A	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$146,897.45
GL 18-01C	S2151 01C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBGP	\$417,215.00	\$25,218.72	\$442,433.72	(\$417,215.00)
PAY 19-01D	PAYSON	DESIGN	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$200,000.00	\$12,088.08	\$212,088.08	(\$200,000.00)
GL 22-01C	GILA COUNTY	CONSTRUCTION	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$225,000.00	\$40,800.00	\$265,800.00	(\$225,000.00)
												\$477,215.00	\$28,845.45	\$506,060.45	\$2,919.79
<b>FY 2020</b>															
FY 2020 APPORTIONMENT															
FY 2020 OBLIGATION AUTHORITY AMOUNT															
CAG 20-01P	CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,192.00
CAG 20-02P	CAG	N/A	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$146,897.45
PAY 19-01D	PAYSON	DESIGN	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.52	2(0)	2	RURAL MINOR COLLECTOR	STBGP	\$300,000.00	\$94,000.00	\$394,000.00	(\$300,000.00)
GL 22-01D	GILA COUNTY	DESIGN	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOPLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$100,000.00	\$15,000.00	\$115,000.00	(\$100,000.00)
												\$560,000.00	\$105,715.80	\$665,715.80	\$15,254.55
<b>FY 2021</b>															
FY 2021 APPORTIONMENT															
FY 2021 OBLIGATION AUTHORITY AMOUNT															
CAG 21-01P	CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,192.00
CAG 21-02P	CAG	N/A	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$146,897.45
PAY 21-01C	PAYSON	CONSTRUCTION	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
												\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
												\$417,160.00	\$25,215.40	\$442,375.40	(\$417,160.00)
												\$477,160.00	\$28,842.12	\$506,002.12	(\$1,905.45)
<b>FY 2022</b>															
FY 2022 APPORTIONMENT															
FY 2022 OBLIGATION AUTHORITY AMOUNT															
REPAYMENT OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT NOT YET PROCESSED)*															
CAG 22-01P	CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$507,192.00
CAG 22-02P	CAG	N/A	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP				\$146,897.45
GL 22-01D	GILA COUNTY	DESIGN	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOPLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GL 22-01C	GILA COUNTY	CONSTRUCTION	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$100,000.00	\$16,000.00	\$116,000.00	(\$100,000.00)
GL 24-01C	GILA COUNTY	CONSTRUCTION	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOPLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$235,000.00	\$35,000.00	\$270,000.00	(\$235,000.00)
												\$385,000.00	\$58,626.72	\$443,626.72	\$15,254.55

Project#	TRACS#	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Federal Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Reserving Funds	
<b>FY 2023</b>																
FY 2023 APPORTIONMENT																
FY 2023 OBLIGATION AUTHORITY AMOUNT											STBGP					\$507,292.00
LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCLANE ROUNDABOUT - NOT YET PROCESSED)											STBGP					(\$32,097.45)
CAG 23-01P	CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A					(\$424,468.06)	
CAG 23-02P	CAG	N/A	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A					(\$50,000.00)	
											STBGP	\$50,000.00	\$3,022.27	\$53,022.27		
											STBGP	\$10,000.00	\$604.45	\$10,604.45		
											STBGP	\$60,000.00	\$3,626.72	\$63,626.72		
																(\$39,309.81)
<b>FY 2024</b>																
FY 2024 APPORTIONMENT																
FY 2024 OBLIGATION AUTHORITY AMOUNT											STBGP					\$507,292.00
REPAYMENTS IN - (ADOT TO CAG) - (LONGHORN & MCLANE ROUNDABOUT - NOT YET PROCESSED)											STBGP					(\$32,097.45)
CAG 24-01P	CAG	N/A	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A					(\$424,468.06)	
CAG 24-02P	CAG	N/A	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A					(\$50,000.00)	
<del>GIL 24-03C</del>	<del>GILA COUNTY</del>	<del>CONSTRUCTION</del>	<del>HOUSTON-MESA RD - (NEW SHARED-USE PATH)</del>	<del>18.97</del>	<del>18.97</del>	<del>18.97</del>	<del>3.00</del>	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>					(\$10,000.00)	
PAY 24-01C	PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL					(\$395,000.00)	
											STBGP	\$549,927.72	\$33,380.15	\$583,307.87		
												\$908,927.72	\$71,806.87	\$980,734.59		
																\$290,790.69
<b>FY 2025</b>																
FY 2025 APPORTIONMENT																
FY 2025 OBLIGATION AUTHORITY AMOUNT											STBGP					\$507,292.00
REGIONAL TRAFFIC COUNTING											STBGP					(\$32,097.45)
CAG		N/A			N/A	N/A	N/A	N/A	N/A	N/A					(\$50,000.00)	
											STBGP	\$50,000.00	\$3,022.27	\$53,022.27		
											STBGP	\$0.00	\$0.00	\$0.00		
																\$425,254.55
<b>FY 2026</b>																
FY 2026 APPORTIONMENT																
FY 2026 OBLIGATION AUTHORITY AMOUNT											STBGP					\$507,292.00
REGIONAL TRAFFIC COUNTING											STBGP					(\$32,097.45)
CAG		N/A			N/A	N/A	N/A	N/A	N/A	N/A					(\$50,000.00)	
											STBGP	\$50,000.00	\$3,022.27	\$53,022.27		
												\$0.00	\$0.00	\$0.00		
																\$425,254.55
<b>FY 2027</b>																
FY 2027 APPORTIONMENT																
FY 2027 OBLIGATION AUTHORITY AMOUNT											STBGP					\$507,292.00
REGIONAL TRAFFIC COUNTING											STBGP					(\$32,097.45)
CAG		N/A			N/A	N/A	N/A	N/A	N/A	N/A					(\$50,000.00)	
											STBGP	\$50,000.00	\$3,022.27	\$53,022.27		
												\$0.00	\$0.00	\$0.00		
																\$425,254.55
<b>FY 2028</b>																
FY 2028 APPORTIONMENT																
FY 2028 OBLIGATION AUTHORITY AMOUNT											STBGP					\$507,292.00
											STBGP					(\$32,097.45)
												\$0.00	\$0.00	\$0.00		
																\$425,254.55
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b>																
<b>FY 2017</b>																
FY 2017 APPORTIONMENT																
CREDIT - (MARCH 2017 LEDGER)											HSP					\$519,767.00
REPAYMENTS OUT - (CAG TO SCMPO)											HSP					\$109,099.81
FY 2017 OBLIGATION AUTHORITY AMOUNT											HSP					(\$113,148.00)
REPAYMENTS IN - (ADOT TO CAG)											HSP					(\$39,138.00)
REPAYMENTS IN - (ADOT TO CAG) - For San Carlos Project (Project # SCA 16-01C / TRACS# H9359)											HSP					\$119,444.00
REPAYMENTS IN - (ADOT TO CAG) - July 2016 Credit											HSP					(\$12,967.00)
LOAN OUT - (CAG TO ADOT) - May 2017 Credit											HSP					\$1,330.79
CREDIT - (JUNE 2017 LEDGER)											HSP					(\$43,342.00)
LOAN OUT - (CAG TO ADOT) - June 2017 Credit											HSP					\$110,455.65
SIGN & PAVEMENT MARKING INVENTORY											HSP					(\$10,121.07)
SUP-17-01C	H-859	SUPERIOR	CONSTRUCTION	SIGN & PAVEMENT MARKING INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A					(\$100,000.00)	
SCA 15-01D	H859	SAN CARLOS	DESIGN	US 70 HIGH SCHOOL TURN LANES (PH II) - FUNDED TO COVER OVENAGE	N/A	N/A	N/A	N/A	N/A	N/A					(\$72,000.00)	
SCA 16-01C	H859	SAN CARLOS	CONSTRUCTION	US 70 HIGH SCHOOL TURN LANES (PH II)	N/A	N/A	N/A	N/A	N/A	N/A					(\$72,000.00)	
PINAL COUNTY STRATEGIC TRANSPORTATION SAFETY PLAN - (PARTNERSHIP EFFORT WITH MAG AND SCMPO - TRANSFER TO SCMPO)											HSP	\$60,553.20	\$19,109.48	\$79,662.68		
											HSP	\$70,000.00	\$3,000.00	\$73,000.00		
												\$923,553.20	\$44,017.92	\$972,599.88		
																\$0.00
<b>FY 2018</b>																
FY 2018 APPORTIONMENT																
REPAYMENTS IN - (MAG TO CAG)											HSP					\$50,000.00
FY 2018 OBLIGATION AUTHORITY AMOUNT - (ESTIMATED)											HSP					(\$50,000.00)
REPAYMENTS IN - (ADOT TO CAG) - May 2017 Credit											HSP					(\$38,306.76)
REPAYMENTS IN - (ADOT TO CAG) - June 2017 Credit											HSP					\$43,342.00
TRANSFER OUT - (CAG TO MAG) - (Pending MAG RC Approval)											HSP					(\$10,181.00)
CURRENTLY CALLING FOR PROJECTS											HSP					(\$76,988.24)
																\$0.00
												\$0.00	\$0.00	\$0.00		
																\$0.00
<b>BRIDGE REPLACEMENT PROGRAM</b>																
PNL 00-01B	SB410 01C	PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #8441 - 1/4 MILE SOUTH OF SR 77 - (REPLACEMENT)							BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39		
GIL 17-01D	TO08701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$206,000.00	\$12,931.00	\$216,931.00		
GIL 20-01C	TO08701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$796,000.00	\$48,114.00	\$844,114.00		
												\$2,000,000.00	\$480,880.39	\$2,480,880.39		
																\$0.00

Project #	TRACK #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Total Match	Total Commit.	Remaining Funds	
<b>TRANSPORTATION ENHANCEMENT PROGRAM</b>																
<del>GL-02-002</del>	<del>SL68</del>	<del>GILA COUNTY</del>	<del>CONSTRUCTION</del>	<del>SR SHOFTER CANYON - (PEDESTRIAN SIDEWALKS)</del>			<del>02-16</del>					<del>\$413,887.00</del>	<del>\$24,900.75</del>	<del>\$438,787.75</del>		
<del>GL-09-01T</del>	<del>ML692</del>	<del>GILA COUNTY / GLOBE</del>	<del>CONSTRUCTION</del>	<del>MAIN ST. - (NEW PEDESTRIAN SIDEWALKS)</del>	<del>US 60</del>	<del>GOLDEN HILL RD</del>	<del>FY 17</del>					<del>\$70,515.00</del>	<del>\$34,485.00</del>	<del>\$605,000.00</del>		
<del>GL-10-01T</del>	<del>SL732</del>	<del>GILA COUNTY</del>	<del>CONSTRUCTION</del>	<del>PEDESTRIAN RIDES SHELTER</del>	<del>BRADSHAW DR</del>	<del>ROGAIL CREEK RD</del>	<del>FY 17</del>					<del>\$337,426.00</del>	<del>\$10,366.82</del>	<del>\$357,792.82</del>		
												<b>\$1,319,978.00</b>	<b>\$79,766.58</b>	<b>\$1,399,744.58</b>	<b>\$0.00</b>	
<b>HIGH PRIORITY PROJECTS PROGRAM</b>																
CCC-07-03H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,680.00	\$27,420.00	\$137,100.00	\$0.00	
												<b>\$109,680.00</b>	<b>\$27,420.00</b>	<b>\$137,100.00</b>	<b>\$0.00</b>	
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD</b>																
ADOT-16-03	ER-326	ADOT	CONSTRUCTION	GRANDER CANYON RD & AZEL RAILROAD CROSSING			09-16				HSP-RGC	\$224,000.00	\$6,500.00	\$330,500.00		
ADOT-17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-8750 - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)	FY 17				HSP-RGC	\$607,000.00	\$0.00	\$607,000.00		
												<b>\$324,000.00</b>	<b>\$6,500.00</b>	<b>\$930,500.00</b>	<b>\$0.00</b>	
<b>HIGH RISK RURAL ROADS PROGRAM</b>																
FY 2013																
SCA-13-01C	SH575 DIC	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195					HSP	\$979,384.00	\$20,616.00	\$1,000,000.00	\$0.00	
												<b>\$979,384.00</b>	<b>\$20,616.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	
<b>FTA SECTION 5310 GRANTS</b>																
FY 2016																
TRAN-01	CAG		N/A	MOBILITY MANAGER OPERATIONS							N/A	FTA / ADOT	\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-02	CAG		CONSTRUCTION	HORIZON HEALTH AND WELLNESS, INC							EXPANSION - 12 PASSENGER VAN	FTA / ADOT	\$25,297.60	\$2,730.00	\$27,117.00	
TRAN-03	CAG		CONSTRUCTION	PINAL HISPANIC COUNCIL							REPURPOSE #1406	FTA / ADOT	\$0,421.00	\$2,700.00	\$3,121.00	
TRAN-04	CAG		CONSTRUCTION	PINAL HISPANIC COUNCIL							REPURPOSE #1170	FTA / ADOT	\$10,420.00	\$7,290.00	\$17,650.00	
												<b>\$156,146.00</b>	<b>\$29,850.00</b>	<b>\$185,996.00</b>	<b>\$0.00</b>	
FY 2017																
TRAN-01	CAG		N/A	MOBILITY MANAGER OPERATIONS							N/A	FTA / ADOT	\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-04	CAG		CONSTRUCTION	HORIZON HEALTH AND WELLNESS							EXPANSION - 12 PASSENGER VAN	FTA / ADOT	\$28,917.00	\$2,733.00	\$32,130.00	
												<b>\$118,917.00</b>	<b>\$25,233.00</b>	<b>\$144,630.00</b>	<b>\$0.00</b>	
<b>FTA SECTION 5311 GRANTS</b>																
FY 2016																
												\$0.00	\$0.00	\$0.00	\$0.00	