



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

DEC 14 2017

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November 20, 2017

In Reply Refer To:
(TRAP 37 - STIP)
Arizona FY 2017-2020
Statewide Transportation Improvement Program (STIP)
Approval of Amendment No. 45

Mr. Gregory Byres, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

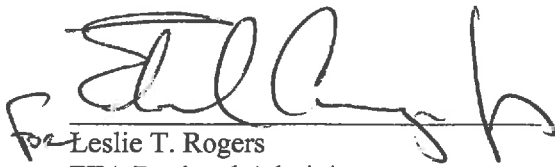
Dear Mr. Byres:

We have reviewed your November 7, 2017 request to amend the FY 2017-2020 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved as FY 2018-2022 Transportation Improvement Program Amendment 1 by the Yuma Metropolitan Planning Organization Executive Board on September 28, 2017.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The most recent conformity determination which was made by the Federal Transit Administration and Federal Highway Administration on October 3, 2017 remains in effect.

This letter constitutes approval and inclusion of Amendment 45 into the Arizona FY 2017-2020 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.

Sincerely yours,


Leslie T. Rogers
FTA Regional Administrator


Karla S. Petty
FHWA Division Administrator

Enclosure

cc: alexander.smith@dot.gov; lpounds@azdot.gov; pstone@azdot.gov; banderson@azdot.gov;
gbyres@azdot.gov; ssaed@azdot.gov



Multimodal Planning

Douglas A. Ducey, Governor
John S. Hallkowski, Director
Dallas Hammit, State Engineer
Gregory Byres, Division Director

November 7, 2017

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite 1500
Phoenix, Arizona 85012-1906

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration
90 Seventh Street, Suite 15-300
San Francisco, CA 94103-6701

RE: FY 2017-2021 STIP, Amendment Number 45

Dear Ms. Petty and Mr. Rogers,

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization (YMPO) Executive Board on September 28, 2017 to amend their FY 2018-2022 Transportation Improvement Program (TIP). I cordially request Amendment Number 45 of the FY 2017-2021 State Transportation Improvement Program (STIP).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Gregory Byres

Enclosures (1)

Cc: Alex Smith/FTA Ed Stillings, FHWA Patrick Stone
Jodi Rooney Soodabeh Saed

Yuma Metropolitan Planning Organization

502 S. Orange Ave.
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October 25, 2017

Mark Hoffman, Senior Transportation Planner
Arizona Department of Transportation
206 S. 17th Ave, Mail Drop 310B
Phoenix, AZ 85007

Re: YMPO 2018-2022 Transportation Improvement Program

Dear Mark,

Yuma Metropolitan Planning Organization (YMPO) is requesting the YMPO FY 2018-2022 Transportation Improvement Program (TIP) Amendment #1 approved by the YMPO Executive Board on September 28, 2017 be included in the State Transportation Improvement Program (STIP). This amendment includes the following changes:

Yuma County bridge #7639 will be included in the Unfunded off-system bridge portion of the TIP with a year to be determined. The design phase is Federal: \$200,000, Match: \$12,089, Total: \$212,089, and the Construction phase Federal: \$500,000, Match: \$30,223, Total: \$530,223.

Yuma County YU-12-09 Yuma County Avenue E Extension: County 23rd St to 19th Street to be included in the unfunded projects portion of the TIP for construction. This will allow for the Environmental Phase to be completed. The estimated cost for construction is \$8,124,544. This project will be included in a Fiscal year as the funds are identified in the future.

Yuma County Intergovernmental Public Transportation Authority (YCIPTA) has requested to include YMPO-18-35: YCIPTA Facility Capital-5307, Federal \$450,000, Match \$112,500, \$562,500, YMPO-18-36: YCIPTA Acquire Mobil Surveillance Equipment-5307, Federal \$86,679, Match \$21,670, Total \$108,349, YMPO-18-37: YCIPTA Acquire Mobile Fare Equipment-5307, Federal \$400,000, Match \$100,000, Total \$500,000, YMPO-18-38: YCIPTA Acquire Support Vehicles-5307, Federal \$107,502, Match \$6,498, Total \$114,000, YMPO-18-39: YCIPTA Acquire Support Equipment-5307, Federal \$35,835, Match \$2,161, Total \$37,996, YMPO-18-40: ADOT: YCIPTA 40 Ft Bus Purchase-5339, Federal \$648,000, Match \$162,000, Total \$810,000, YMPO-18-41: YCIPTA 40 Ft Bus Purchase-5307, Federal \$1,245,000, Match \$311,250, Total \$1,556,250

An Air Quality Conformity Analysis is not required for the Yuma County Bridge #7639 and the additional projects in the FY 2018 Transit TIP. The Yuma County Ave E Extension has been modeled in previous RTP and Air Quality Analysis; however, to conform to the FY 2018 Air Quality Conformity Analysis The Ave E Extension Project will require an amendment which is in process.

If you have any questions, please call our office.

Sincerely,


Charles A. Gutierrez
Senior Planning/Mobility Manager

Yuma Metropolitan Planning Organization
2018-2023/22
Transportation Improvement Program

COY-21-010	City of Yuma	8th Street Improvement	Glas Plwy & 8th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening/ Design	Minor Arterial	2	4	STBG	\$600,000	\$36,267		\$636,267	
COY-20-020	City of Yuma	Signal Battery Backup System-UPS Supply	Various Signalized Intersections	0	Construction	Principal Arterials			STBB	\$200,000	\$12,089	\$48,000	\$260,089	
	LTAP								STP	\$5,000			\$5,000	
Total For 2021														
YIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Fund Source	Lanes	Priority	Yuma Aff	Fed Aid Type	Federal Funds	Local Match	Other Funds	YIP Amount
2021	City of Yuma	8th Street Improvement	Glas Plwy & 8th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening/ Design	Minor Arterial	2	4	STBG					
2021	City of Yuma	Signal Battery Backup System-UPS Supply	Various Signalized Intersections	0	Construction	Principal Arterials			STBB					
2021	City of Yuma	8th Street Improvement	Glas Plwy & 8th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening/ Design	Minor Arterial	2	4	STBG					
2021	City of San Luis	Juan Sanchez Improvements	US 96 to Avenue E 1/2	4	Construction	Urban Minor Arterial	2	4	STP					
Total For 2022														
YIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Fund Source	Lanes	Priority	Yuma Aff	Fed Aid Type	Federal Funds	Local Match	Other Funds	YIP Amount
2017	City of Yuma	Bridge Replacement	South 6th Canal at 7th		Construction	BR				BR	\$120,000	\$30,000		\$150,000
2017	City of Somerton	Bridge Replacement	Co. 17th St at Somerton Ave		Design/Construction	BR				BR	\$283,000	\$17,000		\$300,000
OBLIGATED FUNDS IN FY 2017														
2017	City of Yuma	Bridge Replacement	Co. 12th St & Ave D	0.86	Construction	BR				BR	\$760,000	\$48,938		\$808,938
2017	City of Somerton	Bridge Replacement	Co. 12th St & Ave D	0.86	Design/Construction	BR				BR	\$40,000	\$2,438		\$42,438
2017	City of Yuma	Fourth Ave Gateway	8-8 from Starbuck (MP 0) to 1st St (MP .28)	0.8	Construction	Local				TE	\$519,543	\$31,404	\$205,473	\$756,418
Total For 2017														
UNFUNDED PROJECTS														
BRIDGE SECTION														
COY-BR-01	City of Yuma	Bridge Replacement	South 6th Canal at Avenue 7E		Construction	BR				BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St at Somerton Ave		Design/Construct	BR				BR	\$283,000	\$17,000		\$300,000
YC-BR-03D	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street @ Sanley Canal	0.7639	Design	BR				BR	\$300,000	\$12,089		\$312,089
YC-BR-03C	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street @ Sanley Canal	0.7639	Construction	BR				BR	\$300,000	\$30,229		\$330,229
SAFETY SECTION														
City of Yuma	24th St Widening Project	Various Locations	0.25 mile	Design/Construction	Principal Arterial	HSIP	4	4	HSIP	\$255,000				\$255,000
City of Yuma	8th Street and Castle Dome Improvements	Intersection of 8th St and Castle Dome Avenue		Design/Construction	Minor Arterial	HSIP	2	2	HSIP	\$786,087				\$786,087
City of Yuma	Video Detection	Various Locations		Construction	Collectors	HSIP	4	4	HSIP	\$401,541	\$74,771			\$476,312
City of Yuma	24th Street Median	7th Ave to 8th Ave	800 ft	Construction	Minor Arterial	HSIP	4	4	HSIP	\$258,074	\$14,390			\$272,464

Yuma Metropolitan Planning Organization
 2018-2022
 Transportation Improvement Program
 Amendment #1

Operations & Maintenance (OBM)

PROJECTED MAINTENANCE EXPENDITURES

	FY 18
City of Yuma	\$7,160,639
Yuma County	\$6,338,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,388,832

	FY 19
City of Yuma	\$7,160,639
Yuma County	\$6,338,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,388,832

	FY 20
City of Yuma	\$7,160,639
Yuma County	\$6,338,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,388,832

	FY 21
City of Yuma	\$7,160,639
Yuma County	\$6,338,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,388,832

	FY 22
City of Yuma	\$7,160,639
Yuma County	\$6,338,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,388,832

YMPO Transit Projects - FY 2018 - 2022 TIP

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED A/L
FEDERAL FISCAL YEAR 2018 (10/01/2017 - 9/30/2018)										
YMPO-18-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2018/18	\$20,230	\$5,056	\$25,286	11.46.09
YMPO-18-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2018/18	\$400,000	\$400,000	\$800,000	30.09.01
YMPO-18-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2018/18	\$300,000	\$75,000	\$375,000	11.7A.00
YMPO-18-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/18	\$25,000	\$6,250	\$31,250	11.7D.02
YMPO-18-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/18	\$320,000	\$80,000	\$400,000	11.7C.00
YMPO-18-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2018/18	\$110,540	\$27,635	\$138,175	11.71.11
YMPO-18-08	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2018/18	\$1,892,032	\$473,008	\$2,365,040	11.34.03
YMPO-18-09	YCIPTA	1	YCIPTA - Facility	Capital	5307	FFY 2018/18	\$1,240,000	\$310,000	\$1,550,000	11.81.03
YMPO-18-10	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2018/18	\$318,882	\$79,666	\$398,548	30.09.01
YMPO-18-12	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311 (f)	FFY 2018/18	\$364,723	\$285,834	\$650,557	30.09.01
YMPO-18-14	ADOT	1	YCIPTA Rural Operations	Operations	5311/5311 (f)	FFY 2018/18	\$323,834	\$234,801	\$558,635	30.09.01
YMPO-18-16	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2018/18	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-18-17	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2018	\$25,000	\$6,250	\$31,250	11.7L.00
YMPO-18-18	YCIPTA		STP	Capital	5310	FFY 2018/18	\$298,484	\$18,593	\$317,077	
YMPO-18-19	YCIPTA		Bus Standard 40 Ft (4)	Capital	5311	FFY 2017	\$1,191,800	\$132,400	\$1,324,200	11.12.01
YMPO-18-20	YCIPTA		Bus Graphics	Capital	5311	FFY 2017	\$225,000	\$25,000	\$250,000	
YMPO-18-23	ADOT	1	YMPO Mobility Manager	Mobility Manager	5310	FFY 2017	\$90,000	\$22,500	\$112,500	
YMPO-18-24	ADOT	1	Seguro Foundation	Operating	5310	FFY 2017	\$200,000	\$200,000	\$400,000	
YMPO-18-25	ADOT	1	Seguro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-26	ADOT	1	Seguro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-27	ADOT	1	Seguro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-28	ADOT	1	Seguro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-29	ADOT	1	Seguro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-30	ADOT	1	Achieve Human Services, Inc.	Van No Int 12 passenger	5310	FFY 2017	\$28,917	\$8,213	\$37,130	
YMPO-18-31	ADOT	1	Achieve Human Services, Inc.	Van No Int 12 passenger	5310	FFY 2017	\$28,917	\$8,213	\$37,130	
YMPO-18-32	ADOT	1	Crossroads	Mini van no int	5310	FFY 2017	\$24,589	\$2,732	\$27,321	
YMPO-18-33	ADOT	1	West Care 1 Arizona	Mini Van No Int 7 passenger	5310	FFY 2017	\$24,589	\$2,732	\$27,321	
YMPO-18-34	ADOT	1	West Care 1 Arizona	Mini Van with Int 12 passenger	5310	FFY 2017	\$42,687	\$4,743	\$47,430	
YMPO-18-35	YCIPTA	1	YCIPTA Facility (Prior Grant)	Capital	5307	FFY 15	\$450,000	\$112,500	\$562,500	11.31.03
YMPO-18-36	YCIPTA	1	Acquire-Mobile Surv/Security Equipment	Capital	5307	FFY 2017	\$86,679	\$21,670	\$108,349	11.42.09
YMPO-18-37	YCIPTA	1	Acquire-Mobile Fare Coll Equip	Capital	5307	FFY 2017	\$400,000	\$100,000	\$500,000	11.42.10
YMPO-18-38	YCIPTA	1	Acquire Support Vehicles	Capital	5307	FFY 2017	\$107,502	\$6,498	\$114,000	11.42.11
YMPO-18-39	YCIPTA	1	Acquire Misc-Support Equipment	Capital	5307	FFY 2017	\$35,835	\$2,161	\$37,996	11.42.20
YMPO-18-40	ADOT	1	YCIPTA BUS Purchase 40 Ft (2)	Capital	5311	FFY 2017	\$648,000	\$162,000	\$810,000	11.12.01
YMPO-18-41	YCIPTA	1	YCIPTA - Bus Purchase 40ft (3)	Capital	5307	FFY 16/18	\$1,245,000	\$311,250	\$1,556,250	11.12.01
Fiscal Year Total							\$10,926,580	\$3,176,288	\$14,102,867	
FEDERAL FISCAL YEAR 2019 (10/01/2019 - 9/30/2020)										
YMPO-19-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2018	\$83,128	\$20,782	\$103,910	44.24.00
YMPO-19-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2018	\$21,242	\$5,310	\$26,552	11.48.03
YMPO-19-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2018	\$709,963	\$709,963	\$1,419,926	30.09.01
YMPO-19-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2018	\$654,218	\$138,854	\$793,072	11.7A.00
YMPO-19-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018	\$3,534	\$883	\$4,417	11.7D.02
YMPO-19-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018	\$72,697	\$18,174	\$90,871	11.7C.00
YMPO-19-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2018	\$116,047	\$29,017	\$145,064	11.7D.11
YMPO-19-08	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2018/19	\$1,892,092	\$473,008	\$2,365,040	11.34.03
YMPO-19-10	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2018/2019	\$334,594	\$83,648	\$418,242	30.09.01
YMPO-19-11	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311 (f)	FFY 2018/2019	\$414,458	\$300,125	\$714,583	30.09.01
YMPO-19-12	ADOT	1	YCIPTA Rural Operations	Operations	5311/5311 (f)	FFY 2018/2019	\$340,026	\$246,225	\$586,251	30.09.01
YMPO-19-13	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2018/2019	\$128,000	\$31,500	\$159,500	30.09.01
YMPO-19-14	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2018/2019	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-19-15	YCIPTA		STP	Capital	5310	FFY 2018	\$162,436	\$9,214	\$171,650	
YMPO-19-16	YCIPTA		Bus Standard 33 Ft	Capital	5311	FFY 2018/2019	\$595,800	\$96,200	\$692,000	
YMPO-19-17	YCIPTA		Bus Graphics	Capital	5311	FFY 2018/2019	\$117,875	\$7,125	\$125,000	
FY TOTAL							\$5,574,697	\$2,148,789.87	\$7,723,487	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED A/L
FEDERAL FISCAL YEAR 2020 (10/01/2019 - 9/30/2020)										
YMPO-20-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2019	\$87,288	\$21,822	\$109,110	44.24.00
YMPO-20-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2019	\$22,304	\$5,576	\$27,880	11.48.03
YMPO-20-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2019	\$745,493	\$745,493	\$1,490,986	30.09.01
YMPO-20-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2019	\$681,829	\$145,482	\$827,311	11.7A.00
YMPO-20-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2019	\$3,710	\$928	\$4,638	11.7D.02
YMPO-20-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2019	\$76,332	\$19,083	\$95,415	11.7C.00
YMPO-20-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2019	\$121,870	\$30,468	\$152,338	11.7D.11
YMPO-20-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2019/2020	\$361,323	\$87,831	\$449,154	30.09.01
YMPO-20-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311 (f)	FFY 2019/2020	\$485,181	\$35,181	\$520,362	30.09.01
YMPO-20-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/5311 (f)	FFY 2019/2020	\$357,027	\$258,637	\$615,664	30.09.01
YMPO-20-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2019/2020	\$132,300	\$33,075	\$165,375	30.09.01
YMPO-20-12	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2019/2020	\$40,000	\$10,000	\$50,000	11.7L.00

YMPO-20-23	YCIPTA		STP	Capital	STP	FFY 2019	3160,056	\$9,875	\$169,731	
						FY TOTAL	\$3,114,614	\$ 1,633,096	\$4,797,913	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED AID
FEDERAL FISCAL YEAR 2021 (10/01/2020 - 9/30/2021)										
YMPO-21-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2020	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-21-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020	\$23,410	\$5,855	\$29,274	11.46.03
YMPO-21-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020	\$782,767	\$782,767	\$1,565,534	30.08.01
YMPO-21-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020	\$611,028	\$152,758	\$763,782	11.7A.00
YMPO-21-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2020	\$3,696	\$974	\$4,670	11.7D.02
YMPO-21-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2020	\$80,149	\$20,037	\$100,183	11.7C.00
YMPO-21-07	YCIPTA	1	YCIPTA Std Party Contractual	Capital	5307	FFY 2020	\$127,964	\$31,631	\$159,655	11.7D.11
YMPO-21-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2020/2021	\$368,890	\$92,222	\$461,112	30.06.01
YMPO-21-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311 (7)	FFY 2020/2021	\$458,940	\$330,888	\$787,828	30.06.01
YMPO-21-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/5311 (7)	FFY 2020/2021	\$374,878	\$271,464	\$646,342	30.06.01
YMPO-21-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2020/2021	\$136,915	\$34,729	\$173,644	30.06.01
YMPO-21-12	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2020/2021	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-21-13	YCIPTA		STP	Capital	STP	FFY 2020	\$168,080	\$ 10,158	\$178,218	
						FY TOTAL	\$3,268,556	\$ 1,766,765	\$5,035,311	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED AID
FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)										
YMPO-22-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-22-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,410	\$5,855	\$29,274	11.46.03
YMPO-22-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.08.01
YMPO-22-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,028	\$152,758	\$763,782	11.7A.00
YMPO-22-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,696	\$974	\$4,670	11.7D.02
YMPO-22-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,183	11.7C.00
YMPO-22-07	YCIPTA	1	YCIPTA Std Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,631	\$159,655	11.7D.11
YMPO-22-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/2022	\$368,890	\$92,222	\$461,112	30.06.01
YMPO-22-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311 (7)	FFY 2021/2022	\$458,940	\$330,888	\$787,828	30.06.01
YMPO-22-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/5311 (7)	FFY 2021/2022	\$374,878	\$271,464	\$646,342	30.06.01
YMPO-22-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/2022	\$136,915	\$34,729	\$173,644	30.06.01
YMPO-22-12	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/2022	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-22-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,080	\$ 10,158	\$178,218	
						FY TOTAL	\$3,268,556.40	\$1,766,764.71	\$5,035,311.20	

