

August 30, 2017

Mr. Leslie Rogers  
Regional Administrator  
Federal Transit Administration  
90 Seventh Street, Suite 15-300  
San Francisco, CA 94103-6701

RE: FY 2017-2021 STIP, Amendment Number 37

Dear Mr. Rogers,

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization (YMPO) Executive Board on July 27, 2017 to amend their FY 2014-2018 Transportation Improvement Program (TIP). I cordially request Amendment Number 37 of the FY 2017-2021 State Transportation Improvement Program (STIP).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,



Gregory Byres

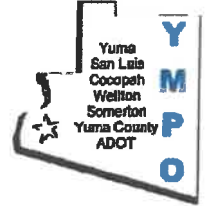
Enclosures (1)

Cc: Alex Smith/FTA

# Yuma Metropolitan Planning Organization

502 S. Orange Ave.  
Yuma, Arizona 85364  
www.ympo.org

Phone: (928) 783-8911  
Fax: (928) 329-1674



8/28/2017

Mark Hoffman, Senior Transportation Planner  
Arizona Department of Transportation  
206 South 17th Avenue, Mail Drop 310B  
Phoenix, Arizona 85007

Dear Mr. Hoffman:

## YMPO 2014-2018 Transportation Improvement Program (TIP) Amendment #16--TRANSIT

On July 27, 2017, the Executive Board (Board) of the Yuma Metropolitan Planning Organization (YMPO) approved Amendment #16 to the FY 2014-18 YMPO Transportation Improvement Program (TIP). This letter is to confirm the Board's confirmation to ensure that the transit projects receive the funds available.

TIP #16 is being sent to you for consideration into the Arizona State Improvement Program (STIP) State. This amendment includes the following changes:

All Changes are an update to the FY 18 in the regional TIP for the 5307, 5311, and 5310 programs.

All projects in the YMPO 2014-2018 TIP #16 conform to the 2014 Air Quality Conformity Analysis and the YMPO 2014-2037 Regional Transportation Plan.

An Air Quality Conformity Analysis is not required for this amendment.

If you have any questions, please call our office.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Charles A. Gutierrez', is written over a large, light blue circular stamp or watermark.

Charles A. Gutierrez  
Senior Planning/Mobility Manager

**YMPO Transit Projects - FY 2014 - 2018 TIP**

ID #	SPONSOR	PRIORITY	PROJECT Description	TYPE WORK	FED AID TYPE	APPORTIONMENT YEAR	FED FUNDING	LOCAL MATCH	TOTAL COST	FED ALI CODE
<b>FISCAL YEAR 2014 (7/1/13 - 6/30/14)</b>										
YMPO-14-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2013/2014	\$0	\$0	\$0	44.21.00
YMPO-14-02	YCIPTA	1	YCIPTA Planning**	Capital	5307	2013/2014	\$215,189	\$53,797	\$268,986	11.80.00
YMPO-14-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2013/2014	\$43,238	\$10,809	\$54,047	11.46.03
YMPO-14-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2013/2014	\$487,999	\$487,999	\$975,998	30.09.01
YMPO-14-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2013/2014	\$216,221	\$54,055	\$270,276	11.7A.00
YMPO-14-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expenses**	Capital	5307	2013/2014	\$51,795	\$12,949	\$64,744	11.71.11
YMPO-14-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2013/2014	\$15,275	\$3,819	\$19,094	11.7D.02
YMPO-14-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2013/2014	\$140,844	\$35,211	\$176,055	11.7C.00
YMPO-14-09	YCIPTA	2	YCIPTA Multimodal Transportation Center**	Capital	5307	2013/2014	\$978,075	\$244,019	\$1,222,094	11.34.03
YMPO-14-10	YCIPTA	1	YCIPTA Acquisition of Maintenance Facility**	Capital	5307	2013/2014	\$811,275	\$162,819	\$764,094	11.42.03
YMPO-14-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	2013/2014	\$25,675	\$6,419	\$32,094	11.42.09
YMPO-14-12	YCIPTA	1	YCIPTA Rural Operations	Administration	5311	2013/2014	\$174,880	\$43,720	\$218,600	30.09.01
YMPO-14-13	YCIPTA	1	YCIPTA Rural Operations	Operations/Intercity	5311	2013/2014	\$353,298	\$255,835	\$609,131	30.09.01
YMPO-14-14	YCIPTA	1	YCIPTA Rural Maintenance	Capital	5311	2013/2014	\$498,078	\$55,342	\$553,420	30.09.01
YMPO-14-15	YCIPTA	1	YCIPTA JARC Operations*	Operations	5311	2013/2014	\$445,000	\$445,000	\$890,000	30.09.01
YMPO-14-16	YCIPTA		STP	Capital	STP	2010/2011/2012/2013	\$448,323	\$27,069	\$475,422	
YMPO-14-17	YCIPTA	1	YCIPTA Bus and Bus Facilities	Capital	5339	2013/2014	\$1,086	\$272	\$1,358	11.33.09
YMPO-14-18	ADOT		Saguaro Foundation- One Vehicle Replacement	Capital	5310	2013	\$49,600	\$12,400	\$62,000	11.12.04
YMPO-14-19	ADOT		Saguaro Foundation- Operating Funds	Operating	5310	2013	\$100,000	\$100,000	\$200,000	30.09.01
YMPO-14-20	ADOT		Saguaro Foundation- Regional mobility manager with YMPO / SARA Rides	Mobility Management	5310	2013	\$78,000	\$19,000	\$95,000	11.7L.00
<b>Fiscal Year Total</b>							<b>\$4,928,849</b>	<b>\$2,020,564</b>	<b>\$6,950,413</b>	
<b>FISCAL YEAR 2015 (7/1/14 - 6/30/15)</b>										
YMPO-15-01	YCIPTA	0	YCIPTA Program Support	Planning	5307	FFY 2014		\$0	\$0	44.26.14
YMPO-15-02	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2014	\$197,903	\$49,476	\$247,379	11.80.00
YMPO-15-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2014	\$40,320	\$10,080	\$50,400	11.46.03
YMPO-15-04	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2014	\$473,093	\$473,093	\$946,186	30.09.01
YMPO-15-05	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2014	\$384,511	\$96,128	\$480,639	11.7A.00
YMPO-15-06	YCIPTA	1	YCIPTA Rural Planning	Capital	5311	FFY 2014	\$0	\$0	\$0	44.26.14
YMPO-15-07	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2014	\$8,240	\$2,060	\$10,300	11.7D.02
YMPO-15-08	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2014	\$68,544	\$17,136	\$85,680	11.7C.00
YMPO-15-09	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2014	\$925,488	\$185,098	\$1,110,586	11.34.03
YMPO-15-10	YCIPTA	1	YCIPTA Rural Capital	Capital	5307	FFY 2014	\$853,001	\$213,250	\$1,066,251	11.42.03
YMPO-15-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	FFY 2014	\$21,504	\$4,301	\$25,805	11.42.09
YMPO-15-12	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2014	\$247,000	\$81,750	\$308,750	30.09.01
YMPO-15-13	ADOT	1	YCIPTA Rural Operations	Operations/Intercity	5311/ 5311 (f)	FFY 2014	\$379,080	\$274,508	\$653,588	30.09.01
YMPO-15-14	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2014	\$1,104,646	\$142,880	\$1,247,526	30.09.01
YMPO-15-15	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2014	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-15-16	ADOT		STP	Capital	STP	FFY 2014	\$148,500	\$8,485	\$156,985	
YMPO-15-17	Caltrans	1	YCIPTA Bus and Bus Facilities	Capital	5339	FFY 2014	\$1,086	\$272	\$1,358	11.33.09
YMPO-15-18	ADOT	1	Replacement Cutaway/Maxivan Buses for Achieve, Horizon and Saguaro	Capital	5310	FFY 2014	\$126,400	\$31,600	\$158,000	11.12.04
YMPO-15-19	ADOT	1	Replacement Minivans for Achieve, SAVVI and Saguaro	Capital	5310	FFY 2014	\$89,600	\$22,400	\$112,000	11.12.04
YMPO-15-20	ADOT	1	YCIPTA-YMPO Regional Mobility Manager	Mobility Management	5310	FFY 2014	\$36,000	\$9,000	\$45,000	11.7L.00
YMPO-15-21	ADOT	1	Saguaro Foundation Call Center Support STP	Operating	5310	FFY 2014	\$50,000	\$50,000	\$100,000	30.09.01
<b>Fiscal Year Total</b>							<b>\$5,194,916</b>	<b>\$1,661,484</b>	<b>\$6,856,410</b>	
<b>FISCAL YEAR 2016 (7/1/15 - 6/30/16)</b>										
YMPO-16-02	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2014/15	\$202,667	\$50,667	\$253,334	11.80.00
YMPO-16-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2014/15	\$40,320	\$10,080	\$50,400	11.46.03
YMPO-16-04	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2014/15	\$619,556	\$619,556	\$1,239,112	30.09.01
YMPO-16-05	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2014/15	\$304,000	\$76,000	\$380,000	11.7A.00
YMPO-16-06	YCIPTA	1	YCIPTA Rural Planning	Capital	5311	FFY 2014/15	\$0	\$0	\$0	44.26.14
YMPO-16-07	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2014/15	\$13,240	\$3,310	\$16,550	11.7D.02
YMPO-16-08	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2014/15	\$103,087	\$25,767	\$128,834	11.7C.00
YMPO-16-09	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2014/15	\$1,899,975	\$379,995	\$2,279,970	11.34.03
YMPO-16-10	YCIPTA	1	YCIPTA Rural Capital	Capital	5307	FFY 2014/15	\$314,959	\$78,740	\$393,699	11.42.03
YMPO-16-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	FFY 2014/15	\$114,628	\$22,926	\$137,554	11.42.09
YMPO-16-12	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2014/15	\$356,041	\$89,010	\$445,051	30.09.01
YMPO-16-13	ADOT	1	YCIPTA Rural Operations	Operations/Intercity	5311/ 5311 (f)	FFY 2014/15	\$379,080	\$274,508	\$653,588	30.09.01
YMPO-16-14	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2014/15	\$1,064,146	\$138,380	\$1,202,526	30.09.01
YMPO-16-15	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2014/15	\$40,000	\$10,000	\$50,000	11.7L.00

YMPO-16-16	ADOT		STP	Capital	STP	FFY 2014/15	\$238,602	\$13,791	\$252,393	
YMPO-16-17	Caltrans	1	YCIPTA Bus and Bus Facilities	Capital	5339	FFY 2014	\$1,086	\$272	\$1,358	11.33.09
YMPO-16-18	ADOT	1	Replacement Cutaway/Maxivan Buses for Achieve, SAAVland Saguaro	Capital	5310	FFY 2015	\$171,500	\$23,500	\$195,000	11.12.04
YMPO-16-19	ADOT	1	Replacement 2 Cutaways for Saguaro	Capital	5310	FFY 2015	\$117,000	\$13,000	\$130,000	11.12.04
YMPO-16-20	ADOT	1	YCIPTA-YMPO Mobility Manager	Mobility Management	5310	FFY 2015	\$80,000	\$20,000	\$100,000	11.7L.00
YMPO-16-21	ADOT	1	Saguaro Foundation Call Center Support STP	Operating	5310	FFY 2015	\$100,000	\$100,000	\$200,000	30.09.01
				Fiscal Year Total			\$6,159,867	\$1,949,499	\$8,109,367	
<b>FISCAL YEAR 2017 (7/1/16 - 6/30/17)</b>										
YMPO-17-01	YCIPTA	1	YMPO Program Support	Planning	5307	2015/2016	\$0	\$0	\$0	
YMPO-17-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2015/2016	\$362,339	\$90,585	\$452,923	
YMPO-17-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2015/2016	\$25,641	\$25,641	\$51,282	
YMPO-17-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2015/2016	\$535,140	\$635,140	\$1,070,281	
YMPO-17-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2015/2016	\$400,401	\$100,100	\$500,502	
YMPO-17-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2015/2016	\$8,800	\$2,200	\$11,000	
YMPO-17-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2015/2016	\$4,364	\$1,091	\$5,455	
YMPO-17-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2015/2016	\$164,741	\$41,185	\$205,926	
YMPO-17-09	YCIPTA		STP Flex	Capital	STP	2016	\$97,743	\$5,870	\$102,613	
YMPO-17-10	ADOT	1	Saguaro Foundation Funding to provide ADA Services	Operating	5310	FFY 16	\$100,000	\$100,000	\$200,000	
YMPO-17-11	ADOT	1	YCIPTA	Travel Training Program	5310	FFY 16	\$25,000	\$6,250	\$31,250	
YMPO-17-12	ADOT	1	YMPO Mobility Manager	Regional Mobility Manager	5310	FFY 16	\$90,000	\$22,500	\$112,500	
YMPO-17-13	ADOT	1	Achieve Human Services, Inc.	Maxivan No lift to replace VIN 3571	5310	FFY 16	\$25,290	\$2,810	\$28,100	
YMPO-17-14	ADOT	1	Achieve Human Services, Inc.	Minivan No Ramp to replace VIN 3569	5310	FFY 16	\$20,428	\$2,270	\$22,698	
YMPO-17-15	ADOT	1	Achieve Human Services, Inc.	Minivan No Ramp to replace VIN 7867	5310	FFY 16	\$20,428	\$2,270	\$22,698	
YMPO-17-16	ADOT	1	Horizon Health and Wellness, Inc.	Maxivan No Lift to replace VIN 0504	5310	FFY 16	\$25,290	\$2,810	\$28,100	
YMPO-17-17	ADOT	1	Horizon Health and Wellness, Inc.	Maxivan no lift to replace VIN 0858	5310	FFY 16	\$25,290	\$2,810	\$28,100	
YMPO-17-18	ADOT	1	Horizon Health and Wellness, Inc.	Maxivan No Lift to replace VIN 6069	5310	FFY 16	\$25,290	\$2,810	\$28,100	
YMPO-17-19	ADOT	1	Horizon Health and Wellness, Inc.	Maxivan NO Lift to replace VIN 8505	5310	FFY 16	\$25,290	\$2,810	\$28,100	
YMPO-17-20	ADOT	1	Horizon Health and Wellness, Inc.	Minivan no ramp to replace VIN 1429	5310	FFY 16	\$20,428	\$2,270	\$22,698	
YMPO-17-21	ADOT	1	Saguaro Foundation	Cutaway with Lift 9Passenger to replace VIN 2512	5310	FFY 16	\$56,474	\$6,275	\$62,749	
				Fiscal Year Total			\$ 2,058,376	\$ 957,697	\$3,016,073	
<b>FISCAL YEAR 2018 (7/1/17 - 6/30/18)</b>										
YMPO-18-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2015/16	\$79,169	\$19,792	\$98,962	44.24.00
YMPO-18-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2015/16	\$20,230	\$5,058	\$25,288	11.46.03
YMPO-18-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2015/16	\$676,184	\$676,184	\$1,352,368	30.09.01
YMPO-18-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2015/16	\$527,626	\$131,957	\$659,583	11.7A.00
YMPO-18-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2015/16	\$3,137	\$784	\$3,921	11.7D.02
YMPO-18-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2015/16	\$69,235	\$17,309	\$86,544	11.7C.00
YMPO-18-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2015/16	\$110,540	\$27,635	\$138,175	11.7D.11
YMPO-18-08	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,892,032	\$473,008	\$2,365,040	11.34.03
YMPO-18-09	YCIPTA	1	YCIPTA - Facility	Capital	5307	FY 2015/16	\$1,630,000	\$407,500	\$2,037,500	11.31.03
YMPO-18-10	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2015/16	\$254,929	\$63,723	\$318,651	30.09.01
YMPO-18-11	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2015/16	\$63,732	\$15,933	\$79,665	30.09.01
YMPO-18-12	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311 (f)	FFY 2015/16	\$315,778	\$228,667	\$544,445	30.09.01
YMPO-18-13	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311 (f)	FFY 2015/16	\$78,944	\$57,168	\$136,110	30.09.01
YMPO-18-14	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311 (f)	FFY 2015/16	\$259,067	\$187,600	\$446,667	30.09.01
YMPO-18-15	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311 (f)	FFY 2015/16	\$64,787	\$46,900	\$111,687	30.09.01
YMPO-18-16	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2015/16	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-18-17	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2016	\$25,000	\$6,250	\$31,250	11.7L.00
YMPO-18-18	YCIPTA		STP	Capital	STP	FFY 2015/16	\$145,792	\$ 8,159	\$153,951	
YMPO-18-19	YCIPTA		Bus Standard 35 Ft	Capital	5311	FFY 2017	\$595,800	\$ 66,200	\$662,000	
YMPO-18-20	YCIPTA		Bus Graphics	Capital	5311	FFY 2017	\$112,500	\$ 12,500	\$125,000	
YMPO-18-21	YCIPTA		Bus Standard 35 Ft	Capital	5311	FFY 2017	\$595,800	\$ 66,200	\$662,000	
YMPO-18-22	YCIPTA		Bus Graphics	Capital	5311	FFY 2017	\$112,500	\$ 12,500	\$125,000	
YMPO-18-23	ADOT	1	YMPO Mobility Manager	Mobility Manager	5310	FFY 2017	\$90,000	\$22,500	\$112,500	
YMPO-18-24	ADOT	1	Saguaro Foundation	Operating	5310	FFY 2017	\$200,000	\$200,000	\$400,000	
YMPO-18-25	ADOT	1	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-26	ADOT	1	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-27	ADOT	1	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-28	ADOT	1	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-29	ADOT	1	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-30	ADOT	1	Achieve Human Services, Inc.	Van No lift 12 passenger	5310	FFY 2017	\$28,917	\$3,213	\$32,130	
YMPO-18-31	ADOT	1	Achieve Human Services, Inc.	Van No lift 12 passenger	5310	FFY 2017	\$28,917	\$3,213	\$32,130	

YMPO-18-32	ADOT	1	Crossroads	Mini van no lift	5310	FFY 2017	\$24,589	\$2,732	\$27,321
YMPO-18-33	ADOT	1	West Care 1 Arizona	Mini Van No lift 7 passenger	5310	FFY 2017	\$24,589	\$2,732	\$27,321
YMPO-18-34	ADOT	1	West Care 1 Arizona	Mini Van with Lift 12 passenger	5310	FFY 2017	\$42,687	\$4,743	\$47,430
<b>Fiscal Year Total</b>							<b>\$8,487,402</b>	<b>\$2,834,018</b>	<b>\$11,331,420</b>